



COUNCIL

106th Session

RESOLUTION No. 1308

(Adopted on 24 November 2015 by the Council at its 106th Session)

PROGRAMME AND BUDGET FOR 2016

The Council,

Having received and examined the Programme and Budget for 2016 (C/106/7),

Having taken into account the comments and recommendations of the Standing Committee on Programmes and Finance (S/17/14),

Conscious of the core budgetary needs for the administration of the Organization,

Recognizing the funding constraints of Member States as a result of the global economic crisis,

Mindful of the decisions taken by the Member States in consultation with the Administration for the implementation of the budget-strengthening model, with a view to finding solutions to address, inter alia, the coverage of the core structure,

1. *Approves* the Programme for 2016;
2. *Adopts* the Budget for 2016 in the amounts of 44,164,770 Swiss francs for the Administrative Part and 820,281,000 United States dollars for the Operational Part of the Budget;
3. *Authorizes* the Director General to incur obligations and make expenditures arising from any increase in activities in the Operational Part of the Budget, within the limits of available income, notwithstanding the provisions of operative paragraph 2;

4. *Requests* the Director General to report to the Standing Committee on Programmes and Finance at its next session in 2016 any necessary revision of the estimates contained in the Budget for 2016 taking into account any additional measures that may be necessary in order to achieve a balanced budget by the end of 2016;

5. *Authorizes* the Standing Committee on Programmes and Finance, at its spring session in 2016, to adopt a scale of assessment for the year 2017, on the basis of an IOM assessment scale fully equated to that of the United Nations, as set forth in document SCPF/4 and updated with the addition of new Member States;

6. *Reaffirms* the desirability of universal participation in the financing of the operational activities, and appeals to Member States, other interested States and other donors to provide additional funds.
