COUNCIL

108th Session

FINANCIAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2016

Corrigendum to Appendices 7 and 8

The existing pages 72, 74 and 75 should be replaced with the pages overleaf in order to show the unearmarked contribution from Austria of USD 39,600, which had incorrectly appeared as a contribution from Australia.

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR (OPERATIONAL PROGRAMMES)

	USD			
	In-kind contributions	Unearmarked	Earmarked	Total
MEMBER STATES				
Argentina			19 518 184	19 518 184
Australia			71 056 848	71 096 448
Austria		39 600	5 137 322	5 137 322
Belgium		1 315 496	12 778 649	14 094 145
Bosnia and Herzegovina			251 149	251 149
Brazil			77 997	77 997
Bulgaria			2 349 508	2 349 508
Canada			76 400 658	76 400 658
Chile			596 000	596 000
China			153 678	153 678
Colombia			23 073 667	23 073 667
Costa Rica			6 166	6 166
Croatia			15 329	15 329
Cyprus			31 847	31 847
Czechia			331 705	331 705
Denmark			3 123 415	3 123 415
Dominican Republic			6 062	6 062
Egypt			(9 826)	(9 826)
Estonia			285 327	285 327
Finland			9 272 279	9 272 279
France			2 616 503	2 616 503
Germany			74 585 398	74 585 398
Greece			15 695 512	15 695 512
Guatemala			18 350	18 350
Guyana			387 561	387 561
Honduras			653 681	653 681
Hungary			211 177	211 177
Iceland			196 163	196 163
Ireland			1 651 341	1 651 341
Italy			15 234 869	15 234 869
Japan			54 646 255	54 646 255
Kazakhstan			65 000	65 000
Latvia			270 487	270 487
Lithuania			222 059	222 059
Luxembourg			749 117	749 117
Malta			13 298	13 298
Mexico			733 957	733 957
Montenegro			116 804	116 804
Netherlands			28 645 060	28 645 060
New Zealand			2 341 540	2 341 540
Nicaragua			3 100	3 100
Norway			20 414 487	20 414 487
Papua New Guinea			813 140	813 140
Paraguay			29 834	29 834
Peru			36 530 204	36 530 204
Philippines			586 074	586 074

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME/PROJECT (OPERATIONAL PROGRAMMES)

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
MEMBER STATES			
ARGENTINA			
Assistance for Río Negro to develop and execute programmes for native and migrant labour – Argentina			11 792 863
Improvement of municipal management in order to reduce migration – Argentina			3 747 421
Administrative and technical assistance for the national directorate of migration (DNM) programme			1 125 962
Technical assistance for migrants' identification and ID cards issuance – Argentina			633 970
Technical cooperation among developing countries			606 158
Technical cooperation linking entrepreneurs worldwide and promoting return of experts – Argentina			421 355
Development and implementation of assistance activities to enhance UPCEFE capacities to design, formulate and implement programmes and projects for Río Negro province – Argentina			416 337
Strengthening migration management in the border area encompassing Argentina, the Plurinational State of Bolivia and Paraguay – Argentina			351 900
Administrative assistance for strengthening the bureau for borders technical affairs – Argentina			296 928
International cooperation for strengthening Río Negro provincial policies related to economic and productive development, human rights and environmental management – Argentina			68 739
Identification and formulation of international policies to reverse rural to urban migration – Argentina			57 928
Development of instruments and evaluation of public policies on addictions – Argentina – for refund			(1 377)
Total: Argentina – Earmarked			**19 518 184**
AUSTRALIA			
Regional cooperation agreements in Indonesia			36 636 690
Assisted passage, medical and related services for Australian government-funded refugees – Australia			7 416 606
Health assessment for Australia-bound migrants (visa class 200 to 204)			3 157 568
Movement assistance for the Syrian refugees caseload – Australia			2 185 778
Management and care of intercepted irregular immigrants project – phase II (MCIIP II) – Indonesia			2 038 125
Reintegration assistance for irregular migrant (asylum seeker) returnees from Australia			2 009 866
Departure health check: Australia-funded cases			1 781 755
Case management, counselling and reintegration planning for Christmas Island in Australia			1 729 155
AUSCO: Australian cultural orientation – Thailand			1 632 863
Immigration information and counselling services in Australia			1 604 837
Cambodian refugee settlement project – Phnom Penh			1 204 606
Support for migrant-processing facilities in Nauru – Australia			1 071 423
Administration of the regional support office of the Bali process – Thailand			1 008 804
Assisted voluntary return and capacity-building in migration management in Papua New Guinea			952 124
Hurricane Matthew response fund in Haiti			755 287
Migrant outreach and messaging in Indonesia			734 513
IOM circle of care for displaced persons in Indonesia – phase II (ICARE2)			511 546
Building resilience of returning migrants from the Andaman sea through economic reintegration and community empowerment – Bangladesh			490 378
Promoting reconciliation in Sri Lanka through technical assistance on repatriations – Sri Lanka			463 032
Regional biometric data exchange solution – Thailand			456 075
Voluntary return support and reintegration assistance for Bali process member states – phase III – Thailand			311 157
IDCU: identity checking unit in Afghanistan			306 102
Voluntary return support and reintegration assistance for Bali process member states – phase III – Thailand			304 226
Post-arrival reception and reintegration assistance for Afghan nationals – phase II – Afghanistan			300 002

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
AUSTRALIA (continued)			
Vanuatu border capability improvement programme – Australia			298 027
Bali ministerial conference on people smuggling, trafficking and related transnational crime			259 279
Capacity development and community engagement in transit arrangements for refugees – Papua New Guinea			252 754
Australian cultural orientation – Thailand			236 701
Bali process (Australian funds) – Australia			213 093
Reducing irregular migration by sea through awareness-raising in four districts of Bangladesh			172 786
Marshall Islands drought response fund – Federated States of Micronesia			148 920
Delivery of a strategic communication campaign to deter irregular migration from Viet Nam to Australia – Viet Nam			142 133
Community rainwater resilience in Chuuk – Federated States of Micronesia			90 000
Strategic communication campaign to deter irregular migration from Viet Nam to Australia – Viet Nam			80 987
Informing programme and policy development on human trafficking in the Timor-Leste – Indonesia border area – Timor-Leste			67 000
International dialogue on migration 2016: follow-up and review of migration in the sustainable development goals			60 000
Supporting Indonesia's efforts to prosecute human traffickers and the perpetrators of related transnational crime			58 799
Supporting the government of Viet Nam to return fishermen from the Federated States of Micronesia – Viet Nam			58 749
Reception assistance for returning Afghans			17 830
Rehabilitation and reconstruction of livelihood-based infrastructure in Batticaloa, Sri Lanka – for refund			(5 468)
Sri Lankan biometrics project – phase II – for refund			(11 245)
Raising awareness of the risks associated with irregular migration and smuggling among potential Afghan migrants – for refund			(18 054)
Capacity-building in migration management phase V: Basra international airport pilot project – Iraq – for refund			(52 881)
Socioeconomic transitions and rehabilitation programme for Sri Lanka (ACRP 3) – for refund			(75 080)
Total: Australia – Unearmarked and earmarked			**71 056 848**
AUSTRIA			
Unearmarked income		39 600	
Voluntary repatriation from Austria – net of "for refund"			2 069 123
Reintegration assistance for returnees to Afghanistan, Pakistan and the Russian Federation – Austria			991 115
Austrian voluntary contribution			805 400
Assisted voluntary return and reintegration of returnees to Afghanistan			395 460
Transfer of Syrian refugees under the auspices of UNHCR to Austria			272 049
European reintegration network: reintegration assistance for returnees in country of origin (voluntary and non-voluntary) – Afghanistan			201 996
European reintegration network: reintegration assistance for returnees in country of origin (voluntary and non-voluntary) – Islamic Republic of Iran			126 121
Enhancing the identification of victims of trafficking in the Austrian asylum procedure (IBEMA)			101 977
European reintegration network: reintegration assistance for returnees in country of origin (voluntary and non-voluntary) – Iraq			101 803
Cultural orientation training for young refugees – Austria			58 939
European reintegration network: reintegration assistance for returnees in country of origin (voluntary and non-voluntary) – Nigeria			19 064
Processing of requests for country-specific information on health care for the Austrian ministry of interior			2 788
Cultural orientation training for young refugees (CulTrain III) – Austria – for refund			(143)
Coordinated approach for the reintegration of victims of trafficking (CARE) – France – for refund			(8 370)
Total: Austria – Earmarked		**39 600**	**5 137 322**
BELGIUM			
Unearmarked income		1 315 496	
Return of asylum seekers from Belgium (REAB)			4 815 443
Return of asylum seekers from Belgium (REAB)			3 404 465
Reintegration assistance from Belgium – Belgium			1 608 531
Funds received in 2016 – to be allocated			622 573