

COUNCIL

111th Session

FINANCIAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2019

Corrigendum to Appendices 7 and 8

The existing pages 75, 76, 78, 102, 103, 107, 112, 113 and 114 should be replaced with the pages overleaf in order to show the changes detailed below.

1. Pages 75, 76, 78, 102, 103 and 107

The following earmarked contribution, which had incorrectly appeared as a contribution from Belgium:

- USD 5,805,276 from the European Commission

2. Pages 107, 112, 113 and 114

The following earmarked contributions, which had incorrectly appeared as contributions from the United Nations Development Programme:

- USD 300,001 from the Central African Republic Common Humanitarian Fund
- USD 400,032 from the United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds
- USD 614,711 and USD 466,035 from the United Nations Peacebuilding Fund

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR (OPERATIONAL PROGRAMMES)

Member States	USD			Total
	In-kind contributions	Unearmarked	Earmarked	
Argentina			3 948 958	3 948 958
Australia			61 639 849	61 639 849
Austria		39 600	3 723 972	3 763 572
Azerbaijan			13 060	13 060
Bangladesh			4 006 800	4 006 800
Belgium		1 136 364	8 600 411	9 736 775
Belize			30 500	30 500
Brazil			254 647	254 647
Bulgaria			1 717 847	1 717 847
Cambodia	792		108 175	108 967
Canada			62 311 860	62 311 860
Central African Republic			4 306 202	4 306 202
Chad			5 760 000	5 760 000
China			873 707	873 707
Colombia			28 725 571	28 725 571
Costa Rica			24 235	24 235
Croatia			780 876	780 876
Cyprus			517 134	517 134
Czechia			826 255	826 255
Democratic Republic of the Congo			10 422 591	10 422 591
Denmark		3 682 427	10 591 290	14 273 717
Dominican Republic			6 582	6 582
Estonia			348 845	348 845
Finland			5 663 188	5 663 188
France			7 745 123	7 745 123
Germany			97 306 711	97 306 711
Greece			22 830 717	22 830 717
Guatemala			13 825	13 825
Guyana			225 455	225 455
Honduras			32 096	32 096
Hungary			188 394	188 394
Iceland			138 425	138 425
Ireland		553 097	2 926 460	3 479 557
Italy			40 135 148	40 135 148
Japan			36 507 402	36 507 402
Kazakhstan			15 000	15 000
Latvia			372 303	372 303
Lithuania			352 157	352 157
Luxembourg			1 026 620	1 026 620
Malta			209 800	209 800
Marshall Islands			325 000	325 000
Montenegro			77 008	77 008
Netherlands		1 833 333	53 173 819	55 007 152
New Zealand			1 616 101	1 616 101
Nicaragua			6 600	6 600
Norway		2 284 409	14 790 076	17 074 485
Panama			6 582	6 582
Papua New Guinea			406 873	406 873
Paraguay			24 437	24 437

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR (OPERATIONAL PROGRAMMES)
(continued)

Member States	USD			
	In-kind contributions	Unearmarked	Earmarked	Total
Peru			105 204	105 204
Philippines			(754 647)	(754 647)
Poland			646 621	646 621
Portugal		110 011	1 053 110	1 163 121
Republic of Korea			9 779 381	9 779 381
Romania			724 906	724 906
Serbia			77 939	77 939
Slovakia			637 867	637 867
Slovenia			(22 183)	(22 183)
Somalia			1 121 985	1 121 985
Spain			5 387 021	5 387 021
Sweden	1 014 216	10 782 606	25 097 873	36 894 695
Switzerland		512 821	24 322 142	24 834 963
Thailand			335 013	335 013
Timor-Leste			113 500	113 500
Turkey			959 516	959 516
United Kingdom		4 929 449	96 697 016	101 626 465
United States of America	1 727 492	2 683 000	586 016 830	590 427 322
Uruguay			136 571	136 571
Total – Member States	2 742 500	28 547 117	1 248 090 352	1 279 379 969
NON-MEMBER STATES, AGENCIES AND OTHER				
Non-member states			22 613 084	22 613 084
European Commission			586 037 795	586 037 795
United Nations organizations			211 862 621	211 862 621
Private sector			3 943 776	3 943 776
Other organizations	3 030 773		32 621 212	35 651 985
Total – Non-member States, agencies and other	3 030 773		857 078 488	860 109 261
Promissory note repayments			43 573 075	43 573 075
Net interest and other income		19 029 035		19 029 035
Refugees, migrants, sponsors and others			125 410 344	125 410 344
Year-end net accrual adjustments of down payments			(253 360 061)	(253 360 061)
GRAND TOTAL CONTRIBUTIONS	5 773 273	47 576 152	2 020 792 198	2 074 141 623

Notes:

- Contributions from European Union Member States and the European Commission totalled USD 999,378,198.
- The unearmarked voluntary contributions of USD 28,547,117 consist of unearmarked contributions received with broad scope designation to a region, thematic area and/or the IOM Development Fund.

C/111/3/Corr.1
Appendix 8 (continued)

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
AUSTRALIA (continued)			
Empowering indigenous communities for sustainable development in Guyana			26 077
Public information campaign to deter potential irregular maritime migration from Viet Nam to Australia			25 150
Enhancing the capacities of APEC economies to collect, analyse and use data to inform labour mobility governance and cooperation in the region			21 127
Border management workshop: border points commission – Iraq			17 605
Supporting brighter futures: young women and girls and labour migration in South-East Asia and the Pacific			10 642
Establishment of a multi-agency integrated border management model in Sri Lanka – for refund			(23 411)
Building resilience of returning migrants from the Andaman Sea through economic reintegration and community empowerment – Bangladesh – for refund			(62 711)
Coordination and outreach migration management support through IOM satellite sites – phase II (COMMSAT2) – Indonesia – for refund			(90 419)
Community stabilization through comprehensive return and reintegration assistance – Sri Lanka – for refund			(2 300 736)
Total: Australia – Earmarked			61 639 849
AUSTRIA			
Unearmarked income		39 600	
RESTART II: reintegration assistance for voluntary returnees to Afghanistan and the Islamic Republic of Iran			1 194 704
Voluntary repatriation from Austria – net of “for refund”			1 068 805
Austria – voluntary contribution			1 063 855
Training for Austrian migration and asylum stakeholders			190 824
Seconded staff – regional office in Nairobi			97 871
Workshops for integration and prevention of radicalization of young Chechens in Austria (WIR II)			80 694
Workshops for integration and the prevention of radicalization of young Chechens in Austria			34 700
Processing of requests for country-specific information on health care for the Austrian ministry of interior			9 280
European reintegration network: reintegration assistance for returnees in country of origin (voluntary and non-voluntary) – Nigeria – for refund			(16 760)
Total: Austria – Unearmarked and earmarked		39 600	3 723 972
AZERBAIJAN			
Assistance for the voluntary return of migrants in Azerbaijan			13 060
Total: Azerbaijan – Earmarked			13 060
BANGLADESH			
Additional financing for the health sector support project			4 006 800
Total: Bangladesh – Earmarked			4 006 800
BELGIUM			
Unearmarked income		1 136 364	
Assistance for voluntary return from Belgium			3 953 300
Assistance for voluntary return from Belgium			1 241 885
Assistance for voluntary return from Belgium – net of “for refund”			851 797
Providing refugee resettlement assistance to the government of Belgium – 2018 – net of “for refund”			669 461
Supporting the resilience of the population of Burundi (health component) by enhancing capacity and assistance for crisis-affected populations during disease outbreaks, natural disasters and returns			540 011
Resettlement programme with the government of Belgium for refugees from Jordan, Lebanon, the Niger and Turkey in 2019 – Belgium			313 017
Reintegration assistance from Belgium 2018			271 726
Funds received in 2019 – to be allocated			256 849
Junior professional officer – United States			218 057
Strengthening border management capacity at the Kalembe Mbuji border post in Kasai Central province in the Democratic Republic of the Congo			162 671
Opportunity for a better future in Guinea and in Africa – Guinea			63 927
Assisted voluntary return and reintegration for at-risk or stranded migrants willing to return to their country of origin – Morocco			54 142
International cooperation to prevent violent extremism in the Western Balkans – Bosnia and Herzegovina			44 494
Money transfer feature of MigApp			14 795
Assisted voluntary return and reintegration assistance for families – Belgium – net of “for refund”			(55 719)
Total: Belgium – Unearmarked and earmarked		1 136 364	8 600 411

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
UNITED STATES OF AMERICA (continued)			
Short- and medium-term support to strengthen counter-trafficking efforts in Bosnia and Herzegovina			33 920
Promoting action for disaster risk governance and working to achieve preparedness for risk reduction through technical assistance in Nepal			33 675
Emergency assistance for displaced and vulnerable communities in Bolivar, Bolivarian Republic of Venezuela			32 590
Installing the migration information and data analysis system (MIDAS) in Libya			29 964
Palau emergency preparedness and enhanced resilience			21 776
Lao People's Democratic Republic shelter recovery 2018 – net of “for refund”			20 610
Strengthening disaster risk reduction and livelihood capacities in refugee-affected communities in Cox's Bazar			19 779
Humanitarian assistance programme in Afghanistan			18 781
Shelter projects: promoting better shelter and settlements practices			17 077
Enhancing border management capacity at the Iraq–Syrian Arab Republic border – Iraq			14 232
Actions to support knowledge management, exchange of best practices and quality control of community-based mental health and psychosocial support programmes in emergencies			12 717
Reducing vulnerabilities to human trafficking activity in Myanmar			9 468
Summer school on migration studies 2019: enhancing education on migration and development – Czechia			8 278
Community-based approach to support youth in target municipalities in Bosnia and Herzegovina			7 588
Open your eyes! – action weeks and awareness-raising bus			5 000
Capacity-building for criminal justice actors in the Caribbean to counter trafficking in persons – Jamaica – net of “for refund”			4 811
Global health security partner engagement: expanding efforts and strategies to protect and improve public health globally – net of “for refund”			304
Strengthening disaster risk reduction capacity and promoting community resilience – Indonesia – net of “for refund”			171
Enhancing counter-trafficking in the Western Balkans – Bosnia and Herzegovina – for refund			(84)
Livelihood assistance to strengthen the resilience of vulnerable urban female Somali refugees in Kampala – Uganda – for refund			(2 016)
Building the capacity of the government of Myanmar to combat transnational crime through law enforcement and protection training – Myanmar – for refund			(8 140)
Preventing and addressing gender-based violence in South Africa – for refund			(8 382)
Increasing livelihood opportunities for Malian refugees and selected host communities in Hodh Ech Chargui – Mauritania – for refund			(20 727)
Enhancing cooperation measures to effectively combat trafficking in persons through capacity-building and technical assistance in Azerbaijan – phase VI – for refund			(21 903)
Enhanced opportunities for Moroccan youth – net of “for refund”			(39 104)
Disaster risk reduction through building community resilience – Papua New Guinea – for refund			(62 127)
Integrated emergency water, sanitation and hygiene response and prevention of gender-based violence – South Sudan – net of “for refund”			(1 288 064)
Total: United States of America – Unearmarked and earmarked	1 727 492	2 683 000	586 016 830
URUGUAY			
Cooperation agreement with the Uruguayan agency for international cooperation (AUCI) – Uruguay			89 645
Promotion of human rights and migration in Uruguay			50 000
Support for the resettlement process of 42 Syrian refugees from Lebanon in Uruguay – for refund			(3 073)
Total: Uruguay – Earmarked			136 571
Subtotal: MEMBER STATES	2 742 500	28 547 117	1 248 090 352
NON-MEMBER STATES			
BAHRAIN			
Capacity-building in Bahrain: workshop on protection and reintegration assistance for victims of trafficking and vulnerable migrants – Bahrain			35 000
Total: Bahrain – Earmarked			35 000
IRAQ			
Emergency social stabilization and resilience project – Iraq			7 312 525
Total: Iraq – Earmarked			7 312 525
KUWAIT			
Providing needs-based protection and medical assistance to affected Yemeni populations, returnees and migrants in Yemen			5 000 000
Whole-of-Syria multisectoral programme			3 000 000

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
KUWAIT (continued)			
Funding from the government of Kuwait to support humanitarian activities in the Syrian Arab Republic			3 000 000
Kuwait initiative: IOM Kuwait office and operations			538 000
Total: Kuwait – Earmarked			11 538 000
SAUDI ARABIA			
Improving humanitarian conditions and stability for displaced and host communities in Nord and Bekaa governorates, Lebanon			1 843 000
Providing critical life-saving water and sanitation solutions to support newly arrived Rohingya in Cox's Bazar, Bangladesh			865 240
Promoting resilient community development and agricultural and livelihoods development for food security in Rakhine state – Myanmar			369 602
Reintegration assistance for returnee students and host communities in Lahj in Yemen			242 500
Psychological and social support for Syrian citizens affected by the humanitarian crisis in Greece			174 140
Stakeholder consultation on combating human trafficking – Bahrain			15 000
Facilitating safe movement and sustainable reintegration of Somali returnees from Yemen – Somalia			4 100
Total: Saudi Arabia – Earmarked			3 513 582
Subtotal: NON-MEMBER STATES			22 399 107
KOSOVO*			
Financial support for the European Union community stabilization programme – phase III – ministry for communities and returns funds – Kosovo*			134 721
European Union return and reintegration in Kosovo* – phase V			79 256
Subtotal: Kosovo* – Earmarked			213 977
EUROPEAN COMMISSION			
EUTF–IOM joint initiative for migrant protection and reintegration: reintegration action for the Sahel and Lake Chad region ("regional top-up action") – Senegal			85 926 292
Improving the Greek reception system through site management support and targeted interventions in long-term accommodation sites – Greece			78 793 118
Hellenic integration support for beneficiaries of international protection – HELIOS, Greece			51 606 458
FILOXENIA: temporary shelter and protection for the most vulnerable migrants in Greece			28 424 613
Special measures to support the response to the refugee and migrant situation in Bosnia and Herzegovina – phase II			25 641 814
Facility on sustainable and dignified return and reintegration in support of the Khartoum process – Kenya			18 948 217
Strengthening the operational capacity of the Turkish coastguard in managing migration flows in the Mediterranean – phase II – Turkey			18 505 201
Protecting vulnerable migrants and stabilizing communities in Libya			15 594 834
Reintegration and development assistance in Afghanistan			15 316 100
European Union–IOM joint initiative for migrant protection and reintegration in North Africa – Libya			12 800 593
Strengthening the management and governance of migration and the sustainable reintegration of returning migrants in Nigeria			11 585 519
Providing education and immediate accommodation to migrant children in Greece			10 895 100
Support for migration and asylum management in Ukraine			8 614 053
EUTF–IOM initiative for migrant protection and reintegration – Mali			8 569 643
Supporting the Greek government in constructing a new identification and reception centre in Samos – phase II			7 590 759
Bangladesh sustainable reintegration and improved migration governance – Bangladesh			6 196 010
European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R)			5 805 276
Pilot action on voluntary return and sustainable, community-based reintegration			5 774 137
European Union–IOM joint initiative for migrant protection and reintegration in North Africa – Egypt			5 632 241
Emergency relief and assistance for conflict-affected populations in Yemen			5 398 429
European Union border assistance mission in the Republic of Moldova and Ukraine – phase XII			5 333 333
European Union support for migration management in Serbia – Improving reception capacity, protection services and access to education			5 243 278
Support for the free movement of persons and migration in West Africa – Nigeria			5 108 097
Humanitarian and recovery support for populations affected by the crisis in Greece			5 095 605
IOM initiative for the protection and reintegration of migrants – Senegal			4 735 032
Safeguarding children at Greek border points – MERIMNA			4 673 491
Improving living conditions and access to basic items for protracted internally displaced populations in camps in Iraq			4 455 341

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
EUROPEAN COMMISSION (continued)			
Strengthening surveillance capacity on the “green” and “blue” border between Belarus and Ukraine – for refund			(17 258)
Strengthening human rights monitoring and protection in Zimbabwe – for refund			(24 048)
Enhancement of national capacities to combat human trafficking in Azerbaijan – for refund			(30 178)
Protecting children in the context of the refugee and migrant crisis in Europe – Hungary – for refund			(43 267)
Emergency response to acute watery diarrhoea for migrant populations and affected host communities in Djibouti – for refund			(107 120)
Addressing needs of stranded migrants in targeted sending, transit and receiving countries – Morocco – for refund			(121 093)
Implementation of the European Union election observation mission to Pakistan 2018: municipal elections – Belgium – net of “for refund”			(1 389 242)
Subtotal: EUROPEAN COMMISSION			586 037 795
UNITED NATIONS ORGANIZATIONS AND FUNDS			
AFGHANISTAN COMMON HUMANITARIAN FUND			
Emergency response to the natural disaster-affected and/or displaced populations through the provision of emergency shelters and emergency shelter repair toolkits in Afghanistan			1 598 625
Total: Afghanistan Common Humanitarian Fund – Earmarked			1 598 625
AFRICAN UNION–UNITED NATIONS HYBRID OPERATION IN DARFUR			
Implementation of the joint state liaison functions in support of the African Union–United Nations hybrid operation in Darfur – Sudan			985 005
Memorandum of understanding between the United Nations and IOM for the implementation of the joint state liaison functions in support of the African Union–United Nations hybrid operation in Darfur			902 012
Total: African Union–United Nations Hybrid Operation in Darfur – Earmarked			1 887 017
CENTRAL AFRICAN REPUBLIC COMMON HUMANITARIAN FUND			
Responding to priority and immediate needs of persons affected by humanitarian crises in Kembé, Gambo, Bangassou and Rafai sub-prefectures – Central African Republic			600 021
Towns promoting life and health: capacity-building in 5 towns in the Central African Republic to provide access to HIV services for displaced populations and host communities			300 001
Responding to priority and immediate needs of persons affected by humanitarian crises in Bambari and Kaga-Bandoro sub-prefectures – Central African Republic			300 000
Total: Central African Republic Common Humanitarian Fund – Earmarked			1 200 022
CENTRAL EMERGENCY RESPONSE FUND			
Emergency shelter response for displaced populations in Ethiopia			6 000 000
Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood-affected populations in South Sudan			4 199 896
Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela			3 000 000
Multisectoral life-saving assistance for returnees in South Sudan			2 650 001
Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth			2 303 409
Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees			2 080 748
Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo			2 000 000
Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces			1 999 062
Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions			1 900 000
Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique			1 805 122
Life-saving health and protection services for vulnerable undocumented Afghan returnees			1 800 001
Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan			1 492 346
Emergency drought response through camp coordination and camp management and emergency shelter/non-food item response in Gedo and Bay regions in Somalia			1 300 000
Provision of life-saving non-food items, water, sanitation and hygiene and livelihood support to the most vulnerable households in Luhansk and Donetsk oblasts – Ukraine			1 116 000
Life-saving camp coordination and camp management and shelter assistance for earthquake-affected internally displaced persons in Tulunan, Makilala and Kidapawan, North Cotabato, the Philippines			1 078 715
Provision of emergency water, sanitation and hygiene assistance to refugees and host communities – Uganda			1 000 000
Emergency flood response through emergency shelter and non-food item responses in Berdale, Somalia			1 000 000
Provision of life-saving water, sanitation and hygiene services to prevent deteriorating malnutrition in vulnerable communities in the Sool region in Somalia			800 000

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
UNITED NATIONS DEVELOPMENT PROGRAMME (continued)			
New path: pilot rehabilitation and reinsertion programme for gang-affiliated youth in El Salvador			371 569
Operationalization of the CADRI partnership country work through regional and global facilitation services			246 759
Accelerating progress towards an integrated and modernized social protection system for all in Thailand			124 380
Socioeconomic vulnerabilities as a factor in long-term risk of radicalization: prevention potential of local communities and official assistance in selected Central Asian regions – Kazakhstan			90 000
Contributing to reduced vulnerabilities of migrants in Albania			50 000
Strengthening socioeconomic integration and promoting inclusive development opportunities for migrants in Brazil			20 000
Open communities – successful communities: support for health and communal and social services in Serbian municipalities hosting migrants and refugees – Serbia – for refund			(1 908)
Total: United Nations Development Programme – Earmarked			5 580 823
UNITED NATIONS DEVELOPMENT PROGRAMME PROJECT CLEARING ACCOUNT			
Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan			621 681
Flood recovery: housing interventions in Republika Srpska – Bosnia and Herzegovina			347 918
Mainstreaming the concept of migration and development into relevant policies, plans and actions in Bosnia and Herzegovina			280 796
Ridge to reef – Marshall Islands			280 698
Migration and local development project – Republic of Moldova			224 920
Strengthening dialogue for peace and reconciliation in South Sudan – net of “for refund”			200 000
Tuberculosis/Multidrug-resistant tuberculosis interventions among Afghan refugees, returnees and mobile populations in Afghanistan, the Islamic Republic of Iran and Pakistan			160 557
Establishment of one-stop gender-based violence centres at the Mayukwayukwa and Meheba local integration sites – Zambia			150 000
Provision of technical support and information management coordination for drought response and early recovery in Somalia – phase II			59 979
Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia			44 000
Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of “for refund”			37 710
Total: United Nations Development Programme Project Clearing Account – Earmarked			2 408 259
UNITED NATIONS INTERIM SECURITY FORCE FOR ABYEI			
Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan			273 254
Total: United Nations Interim Security Force for Abyei – Earmarked			273 254
UNITED NATIONS MISSION IN KOSOVO*			
Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo*			179 973
Supporting comprehensive language initiatives – phase 2 – Kosovo*			73 500
Total: United Nations Mission in Kosovo* – Earmarked			253 473
UNITED NATIONS OFFICE FOR PROJECT SERVICES			
Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar			2 243 957
Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of “for refund”			663 815
Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar			528 602
Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe			500 000
Strengthening the resilience of conflict-affected communities in Kachin state and northern Shan state through increased safe and rewarding migration			369 263
Maternal, newborn and child health: 3MDG fund – programme management budget – Myanmar			363 552
Stakeholder meeting on climate change and disaster displacement in the Pacific – net of “for refund”			20 000
Maternal and neonatal child health project in Rakhine state – Myanmar – for refund			(115 557)
Total: United Nations Office for Project Services – Earmarked			4 573 632

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS – COUNTRY-BASED POOLED FUNDS			
Multisectoral assistance for vulnerable communities in Yemen			41 000 000
Improving shelter standards in internally displaced person camps in Iraq			8 361 001
Rapid procurement of 5,000 family tents for the camp coordination and camp management cluster emergency stock			3 416 636
Life-saving integrated humanitarian assistance for internally displaced persons in Ethiopia			2 399 720
Provision of comprehensive health assistance to displaced and vulnerable communities in Ibb, Ma'rib and Dhamar governorates			1 500 000
Provision of emergency livelihood support for highly vulnerable returnees and host communities in Sinjar, Tel Afar and Tuz Khurmatu – Iraq			1 250 000
Provision of site facilitation, reception management, emergency shelter and non-food item assistance in north-eastern Nigeria			1 100 000
Provision of life-saving multisectoral assistance targeting new arrivals and displaced populations in north-eastern Nigeria			1 100 000
Life-saving emergency shelter and non-food item response for internally displaced persons in the Somali region in Ethiopia			874 753
Scaling up site management, shelter and non-food item assistance in priority internally displaced person sites in Ta'izz and Ibb governorates			801 344
Increasing access to health-care services for internally displaced persons in camps in Ninewá governorate – Iraq			475 000
Emergency response for camp coordination and camp management, shelters and non-food items for populations affected by the crisis in the Kaga-Bandoro and Bambari prefectures – Central African Republic			400 032
Responding to urgent camp coordination and camp management gaps in camps in Al Anbar governorate – Iraq			200 000
Community component of the inter-agency humanitarian evaluation of the response to cyclones Idai and Kenneth in Mozambique			87 262
Integrating protection services in the reception centre in Al Bab – for refund			(7 172)
Provision of urgent health services to displaced and conflict-affected populations in the Syrian Arab Republic – for refund			(61 049)
Envelope 2: integrated response in providing life-saving protection, food and non-food items to internally displaced persons, returnees and vulnerable host community families in the districts of Khami – for refund			(1 701 104)
Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked			61 196 425
UNITED NATIONS OFFICE OF COUNTER-TERRORISM			
Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia			79 117
Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger			63 861
Total: United Nations Office of Counter-Terrorism – Earmarked			142 978
UNITED NATIONS OFFICE ON DRUGS AND CRIME			
IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons			694 364
Funds received in 2019 – to be allocated			2 051 800
Total: United Nations Office on Drugs and Crime – Earmarked			2 746 164
UNITED NATIONS PEACEBUILDING FUND			
Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic			1 865 250
Community violence reduction in greater Bambari – Central African Republic			1 778 921
Empowering vulnerable young people in Chad to become peacebuilding agents			1 190 883
Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia			1 030 000
Joint programme: peace and reintegration of migrants on their return home – El Salvador			762 839
Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia			708 750
Youth action for reduced violence and enhanced social cohesion in Wau, South Sudan			665 000
Supporting transitional justice, community-based reintegration and economic recovery in the context of spontaneous surrenders in Kasai, Kasai Central and Tanganyika provinces of the Democratic Republic of the Congo			614 711
Increasing trust between the authorities, security and defence forces and the population in the Nord and Sahel regions of Burkina Faso			567 000
Addressing threats to peaceful coexistence and human security through women migrants and women in migration-affected communities in Madagascar			560 080
Dhulka Nabaada (the land of peace): supporting land reform in Somalia			495 923
Support for mediation and dialogue			466 035
Empowering women and girls affected by migration for inclusive and peaceful community development			325 000

	In-kind contribution (USD)	Unearmarked (USD)	Earmarked (USD)
UNITED NATIONS PEACEBUILDING FUND (continued)			
Support for the mobilization of young people, actors of social cohesion and peace in the Centre-Nord and Sahel regions of Burkina Faso			315 000
Strengthening the role of women in conflict resolution through natural resources management at community level in rural areas of the governorates of Sana'a and Lahij in Yemen			300 000
Beyond the youth integration strategy of the Bentiu protection of civilians site: creating conditions for peaceful coexistence between internally displaced youth, returnees and host communities			300 000
Improving psychosocial support and mental health care for conflict-affected youth in Somalia: a socially inclusive integrated approach for peacebuilding			284 791
Building the social cohesion of communities receiving youth returnees as a bridge to peaceful and effective reintegration			280 000
Young actors for peace and national reconciliation – Mali			246 970
Support to strengthen capacities to undertake reforms to advance peacebuilding and transitional justice processes in Sri Lanka			221 874
Public lighting in Bangassou – Central African Republic			50 000
Cross-border cooperation between Côte d'Ivoire and Liberia for sustainable peace and social cohesion – Côte d'Ivoire – for refund			(10 582)
Total: United Nations Peacebuilding Fund – Earmarked			13 018 444
UNITED NATIONS POPULATION FUND			
Migrant health assistance for crisis-affected populations			642 805
Joint United Nations response to the humanitarian crisis in Rakhine state – Myanmar			223 608
Seeking care, support and justice for survivors of conflict-related sexual violence in Bosnia and Herzegovina – phase V			118 085
Township approach to improving access for women and girls to integrated gender-based violence and sexual and reproductive health services in Rakhine state – Myanmar			62 409
Total: United Nations Population Fund – Earmarked			1 046 906
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY			
Achieving local solutions to displacement crises in Somalia: a human security approach to durable solutions			461 905
Enhancing protection and empowerment of migrants and communities affected by climate and disasters in the Pacific region – Australia			256 618
Regional report on the attainment of the SDGs in countries affected by crisis in the Arab region			111 826
Total: United Nations Trust Fund for Human Security – Earmarked			830 349
UN-WOMEN			
The future we want: creating sustainable foundations to address human trafficking and unsafe migration of women and girls in Nepal – for refund			(4 413)
Total: UN-Women – Earmarked			(4 413)
WORLD BANK			
Third-party monitoring in South Sudan			800 000
Community vulnerability mapping in the Marshall Islands and the Federated States of Micronesia			510 000
Youth in the Western Balkans: promoting peace and security – Kosovo*			30 126
Total: World Bank – Earmarked			1 340 126
WORLD FOOD PROGRAMME			
Collaboration on enhancing targeted food distribution through biometric data management in South Sudan			2 286 259
Collaboration on enhancing targeted food distribution through biometric data management in South Sudan			1 088 120
Fostering shock response capacities for social protection and economic integration, with a focus on the rights of the Venezuelan population and their host communities, in disaster risk-prone areas			172 366
Funds received in 2019 – to be allocated			131 337
Provision of cash payments to support the voluntary repatriation from Thailand of refugees of Myanmar			83 411
Supplementary feeding for vulnerable HIV and tuberculosis patients in south-eastern Myanmar – net of “for refund”			29 774
Supplementary feeding for vulnerable HIV and tuberculosis patients in south-eastern Myanmar – for refund			(3 816)
Total: World Food Programme – Earmarked			3 787 451

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).