

MC/2336

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HUNDREDTH SESSION

**ADDITION OF CONTRIBUTIONS FROM NEW MEMBER STATES
TO THE ADMINISTRATIVE PART OF THE BUDGET**

ADDITION OF CONTRIBUTIONS FROM NEW MEMBER STATES TO THE ADMINISTRATIVE PART OF THE BUDGET

Background

1. In order to find a sustainable way of funding the core structure, the Working Group on Budget Reform has explored alternative funding sources, including the following options:

- Proposal to add the assessed contributions of new Member States to the Administrative Part of the Budget;
- Encouraging more unearmarked voluntary contributions from Member States and other donors;
- Reaching out to new and non-traditional donors and countries;
- Private sector and individual funding;
- Promoting the recruitment of a geographically diverse group of associate experts to strengthen functions.

2. It was noted by the Working Group that the proposal to add the assessed contributions of new Member States to the Administrative Part of the Budget would have to be presented to the IOM Council and adopted via a Council resolution in order to take effect.

Proposal to add the assessed contributions of new Member States to the Administrative Part of the Budget

3. This document proposes that the assessed contributions of new Member States be added to the Administrative Part of the Budget. The proposal has been discussed at meetings of the Working Group on Budget Reform, and includes various suggestions and modifications proposed by the Working Group. The document in its final form was endorsed by the Working Group at its most recent meeting on 27 September 2011. At this meeting it was agreed that the document should be submitted, along with the attached draft Council resolution (Annex I), to the Standing Committee on Programmes and Finance for consideration at its meeting on 1 and 2 November 2011.

4. The Standing Committee on Programmes and Finance on 1 November 2011 recommended that the document and draft resolution be submitted to the Council for approval and adoption in December 2011.

5. In its discussions, the Working Group also requested details on how the assessed contributions of existing Member States would be affected if the level of the Administrative Part of the Budget was increased by contributions of new Member States.

6. In reply to this request, Annex II to this document presents an illustration of how the assessed contributions of existing Member States would be affected if nine new Member States (Antigua and Barbuda, Chad, the Comoros, Djibouti, Ethiopia, Guyana, Holy See,

Maldives and Nauru) join IOM in December 2011, and their contributions are applied as an increase to the total budget level commencing in 2012.

7. While adding the contributions of new Member States to the Administrative Part of the Budget does not result in any changes in the total for existing Member States, there are very slight variations between Member States. This is a result of the requirement to strictly and consistently apply the United Nations assessment scale, and to then equate the Organization's smaller membership to that of the United Nations in order to bring the scale to 100 per cent. These slight variations, which do not exceed a few Swiss francs even for the largest Member States, are unavoidable because of the nature of the assessment scale calculation, which is made to only four decimal places. Some slight rounding differences therefore occur when the contribution amounts are recalculated. This result is consistent with the existing practice of realigning the assessment scale to that of the United Nations as outlined in the Proposed adjustment to the IOM assessment scale for 2012 (MC/EX/711). Under this realignment methodology, once IOM reaches the same membership as the United Nations, the assessment scale would be identical to that of the United Nations.

Annex I

RESOLUTION No. _____**ADDITION OF CONTRIBUTIONS FROM NEW MEMBER STATES
TO THE ADMINISTRATIVE PART OF THE BUDGET**

The Council,

Having received and examined document MC/2336 submitted by the Director General on the addition of contributions from new Member States to the Administrative Part of the Budget,

Taking into account the various funding options reviewed by the Working Group on Budget Reform to address the issue of funding for the core structure,

Having considered the comments and recommendations of the Standing Committee on Programmes and Finance (MC/2334),

Conscious of the provisions of Articles 24 and 25 of the Constitution as well as Article 4 of the Financial Regulations,

Recalling the need to ensure an efficient and economical management of the resources of the Organization,

Mindful of the advisability to maintain a core structure that will adequately support the work of the Organization,

Acknowledging that in principle any surplus in the Administrative Part of the Budget should be returned,

Resolves that:

1. The contributions of new Member States that join IOM during 2012 or any subsequent year shall constitute an increase in the level of the Administrative Part of the Budget as well as the approved expenditure appropriations for that year;
2. The Director General shall be authorized to incur obligations against such increased appropriation;
3. The contributions of Member States that joined the Organization before a new Member State referred to in operative paragraph 1 above will remain the same for that budget year and all subsequent budget years, except:
 - (a) Minor rounding differences due to the nature of the assessment scale calculation, being to only four decimal places;

- (b) When affected by changes to the United Nations scale of assessments or other increases in the Administrative Part of the Budget approved by the Council;
- 4. Any surplus in the Administrative Part of the Budget shall continue to be guided by the provisions of Council Resolution No. 1077 (LXXXIV) of 4 December 2002.

Annex II

ADDITION OF CONTRIBUTIONS FROM NEW MEMBER STATES TO THE ADMINISTRATIVE PART OF THE BUDGET
Scale of assessment and contributions: Simulation for 2012 and 2013
(in Swiss francs)

	1	2	3	4	5	6	7 = 6 - 4
MEMBER STATES	2012 assessment scale (%)	2012 assessed contributions (ZNG)	2012 assessment scale (%) (updated)	2012 assessed contributions (updated)	2013 assessment scale (%)	2013 assessed contributions	Variance (2012 compared to 2013)
Afghanistan	0.0043	1 694	0.0043	1 694	0.0043	1 694	
Albania	0.0108	4 254	0.0108	4 254	0.0108	4 255	1
Algeria	0.1387	54 631	0.1387	54 631	0.1387	54 642	11
Angola	0.0108	4 254	0.0108	4 254	0.0108	4 255	1
Argentina	0.3110	122 497	0.3110	122 497	0.3110	122 521	24
Armenia	0.0054	2 127	0.0054	2 127	0.0054	2 127	
Australia	2.0948	825 100	2.0948	825 100	2.0944	825 105	5
Austria	0.9222	363 236	0.9222	363 236	0.9220	363 229	-7
Azerbaijan	0.0163	6 420	0.0163	6 420	0.0163	6 422	2
Bahamas	0.0195	7 681	0.0195	7 681	0.0195	7 682	1
Bangladesh	0.0108	4 254	0.0108	4 254	0.0108	4 255	1
Belarus	0.0455	17 922	0.0455	17 922	0.0455	17 925	3
Belgium	1.1650	458 870	1.1650	458 870	1.1648	458 882	12
Belize	0.0011	433	0.0011	433	0.0011	433	
Benin	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Bolivia (Plurinational State of)	0.0076	2 993	0.0076	2 993	0.0076	2 994	1
Bosnia and Herzegovina	0.0152	5 987	0.0152	5 987	0.0152	5 988	1
Botswana	0.0195	7 681	0.0195	7 681	0.0195	7 682	1
Brazil	1.7459	687 675	1.7459	687 675	1.7455	687 653	-22
Bulgaria	0.0412	16 228	0.0412	16 228	0.0412	16 231	3
Burkina Faso	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Burundi	0.0011	433	0.0011	433	0.0011	433	
Cambodia	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Cameroon	0.0119	4 687	0.0119	4 687	0.0119	4 688	1
Canada	3.4755	1 368 930	3.4755	1 368 930	3.4748	1 368 924	-6
Cape Verde	0.0011	433	0.0011	433	0.0011	433	
Central African Republic	0.0011	433	0.0011	433	0.0011	433	
Chile	0.2558	100 755	0.2558	100 755	0.2557	100 735	-20
Colombia	0.1561	61 485	0.1561	61 485	0.1560	61 457	-28
Congo	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Costa Rica	0.0368	14 495	0.0368	14 495	0.0368	14 498	3
Côte d'Ivoire	0.0108	4 254	0.0108	4 254	0.0108	4 255	1
Croatia	0.1051	41 397	0.1051	41 397	0.1051	41 405	8
Cyprus	0.0499	19 655	0.0499	19 655	0.0498	19 619	-36
Czech Republic	0.3782	148 965	0.3782	148 965	0.3781	148 955	-10
Democratic Republic of the Congo	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Denmark	0.7976	314 159	0.7976	314 159	0.7974	314 142	-17
Dominican Republic	0.0455	17 922	0.0455	17 922	0.0455	17 925	3
Ecuador	0.0433	17 055	0.0433	17 055	0.0433	17 058	3
Egypt	0.1019	40 136	0.1019	40 136	0.1018	40 105	-31
El Salvador	0.0206	8 114	0.0206	8 114	0.0206	8 116	2
Estonia	0.0433	17 055	0.0433	17 055	0.0433	17 058	3
Finland	0.6134	241 606	0.6134	241 606	0.6133	241 614	8
France	6.6356	2 613 630	6.6356	2 613 630	6.6342	2 613 593	-37
Gabon	0.0152	5 987	0.0152	5 987	0.0152	5 988	1
Gambia	0.0011	433	0.0011	433	0.0011	433	
Georgia	0.0065	2 560	0.0065	2 560	0.0065	2 561	1
Germany	8.6892	3 422 502	8.6892	3 422 502	8.6874	3 422 468	-34
Ghana	0.0065	2 560	0.0065	2 560	0.0065	2 561	1
Greece	0.7488	294 937	0.7488	294 937	0.7487	294 956	19
Guatemala	0.0303	11 935	0.0303	11 935	0.0303	11 937	2
Guinea	0.0022	867	0.0022	867	0.0022	867	
Guinea-Bissau	0.0011	433	0.0011	433	0.0011	433	
Haiti	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Honduras	0.0087	3 427	0.0087	3 427	0.0087	3 427	
Hungary	0.3154	124 230	0.3154	124 230	0.3153	124 215	-15
India	0.5787	227 938	0.5787	227 938	0.5786	227 944	6
Iran (Islamic Republic of)	0.2525	99 455	0.2525	99 455	0.2525	99 474	19
Ireland	0.5397	212 577	0.5397	212 577	0.5396	212 580	3
Israel	0.4161	163 893	0.4161	163 893	0.4161	163 926	33
Italy	5.4175	2 133 845	5.4175	2 133 845	5.4164	2 133 832	-13
Jamaica	0.0152	5 987	0.0152	5 987	0.0152	5 988	1
Japan	13.5785	5 348 300	13.5785	5 348 300	13.5759	5 348 330	30
Jordan	0.0152	5 987	0.0152	5 987	0.0152	5 988	1
Kazakhstan	0.0824	32 456	0.0824	32 456	0.0823	32 423	-33
Kenya	0.0130	5 120	0.0130	5 120	0.0130	5 121	1
Kyrgyzstan	0.0011	433	0.0011	433	0.0011	433	
Latvia	0.0412	16 228	0.0412	16 228	0.0412	16 231	3
Lesotho	0.0011	433	0.0011	433	0.0011	433	
Liberia	0.0011	433	0.0011	433	0.0011	433	
Libya	0.1398	55 064	0.1398	55 064	0.1398	55 075	11
Lithuania	0.0704	27 729	0.0704	27 729	0.0704	27 735	6

Annex II (continued)

ADDITION OF CONTRIBUTIONS FROM NEW MEMBER STATES TO THE ADMINISTRATIVE PART OF THE BUDGET
Scale of assessment and contributions: Simulation for 2012 and 2013
(in Swiss francs)

	1	2	3	4	5	6	7 = 6 - 4
	2012 assessment scale (%)	2012 assessed contributions (ZNG)	2012 assessment scale (%) (updated)	2012 assessed contributions (updated)	2013 assessment scale (%)	2013 assessed contributions	Variance (2012 compared to 2013)
MEMBER STATES							
Luxembourg	0.0975	38 403	0.0975	38 403	0.0975	38 411	8
Madagascar	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Mali	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Malta	0.0184	7 247	0.0184	7 247	0.0184	7 249	2
Mauritania	0.0011	433	0.0011	433	0.0011	433	
Mauritius	0.0119	4 687	0.0119	4 687	0.0119	4 688	1
Mexico	2.5532	1 005 654	2.5532	1 005 654	2.5527	1 005 656	2
Mongolia	0.0022	867	0.0022	867	0.0022	867	
Montenegro	0.0043	1 694	0.0043	1 694	0.0043	1 694	
Morocco	0.0629	24 775	0.0629	24 775	0.0628	24 741	-34
Namibia	0.0087	3 427	0.0087	3 427	0.0087	3 427	
Nepal	0.0065	2 560	0.0065	2 560	0.0065	2 561	1
Netherlands	2.0103	791 817	2.0103	791 817	2.0099	791 815	-2
New Zealand	0.2959	116 549	0.2959	116 549	0.2958	116 533	-16
Nicaragua	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Niger	0.0022	867	0.0022	867	0.0022	867	
Nigeria	0.0845	33 283	0.0845	33 283	0.0845	33 289	6
Norway	0.9439	371 783	0.9439	371 783	0.9437	371 778	-5
Pakistan	0.0889	35 016	0.0889	35 016	0.0888	34 983	-33
Panama	0.0238	9 374	0.0238	9 374	0.0238	9 376	2
Paraguay	0.0076	2 993	0.0076	2 993	0.0076	2 994	1
Peru	0.0975	38 403	0.0975	38 403	0.0975	38 411	8
Philippines	0.0975	38 403	0.0975	38 403	0.0975	38 411	8
Poland	0.8973	353 429	0.8973	353 429	0.8971	353 419	-10
Portugal	0.5538	218 131	0.5538	218 131	0.5537	218 134	3
Republic of Korea	2.4492	964 691	2.4492	964 691	2.4487	964 684	-7
Republic of Moldova	0.0022	867	0.0022	867	0.0022	867	
Romania	0.1918	75 546	0.1918	75 546	0.1918	75 561	15
Rwanda	0.0011	433	0.0011	433	0.0011	433	
Senegal	0.0065	2 560	0.0065	2 560	0.0065	2 561	1
Serbia	0.0401	15 795	0.0401	15 795	0.0401	15 798	3
Sierra Leone	0.0011	433	0.0011	433	0.0011	433	
Slovakia	0.1539	60 618	0.1539	60 618	0.1539	60 630	12
Slovenia	0.1116	43 957	0.1116	43 957	0.1116	43 966	9
Somalia	0.0011	433	0.0011	433	0.0011	433	
South Africa	0.4172	164 327	0.4172	164 327	0.4171	164 320	-7
Spain	3.4429	1 356 089	3.4429	1 356 089	3.4422	1 356 081	-8
Sri Lanka	0.0206	8 114	0.0206	8 114	0.0206	8 116	2
Sudan	0.0108	4 254	0.0108	4 254	0.0108	4 255	1
Swaziland	0.0033	1 300	0.0033	1 300	0.0033	1 300	
Sweden	1.1531	454 183	1.1531	454 183	1.1528	454 154	-29
Switzerland	1.2246	482 345	1.2246	482 345	1.2243	482 322	-23
Tajikistan	0.0022	867	0.0022	867	0.0022	867	
Thailand	0.2265	89 214	0.2265	89 214	0.2264	89 192	-22
Timor-Leste	0.0011	433	0.0011	433	0.0011	433	
Togo	0.0011	433	0.0011	433	0.0011	433	
Trinidad and Tobago	0.0477	18 788	0.0477	18 788	0.0477	18 792	4
Tunisia	0.0325	12 801	0.0325	12 801	0.0325	12 804	3
Turkey	0.6686	263 348	0.6686	263 348	0.6685	263 361	13
Uganda	0.0065	2 560	0.0065	2 560	0.0065	2 561	1
Ukraine	0.0943	37 143	0.0943	37 143	0.0943	37 150	7
United Kingdom	7.1568	2 818 920	7.1568	2 818 920	7.1554	2 818 924	4
United Republic of Tanzania	0.0087	3 427	0.0087	3 427	0.0087	3 427	
United States of America	23.8408	9 390 414	23.8408	9 390 414	23.8365	9 390 572	158
Uruguay	0.0293	11 541	0.0293	11 541	0.0293	11 543	2
Venezuela (Bolivarian Republic of)	0.3403	134 037	0.3403	134 037	0.3402	134 024	-13
Viet Nam	0.0358	14 101	0.0358	14 101	0.0358	14 104	3
Yemen	0.0108	4 254	0.0108	4 254	0.0108	4 255	1
Zambia	0.0043	1 694	0.0043	1 694	0.0043	1 694	
Zimbabwe	0.0033	1 300	0.0033	1 300	0.0033	1 300	
NEW MEMBER STATES							
Antigua and Barbuda			0.0022	867	0.0022	867	
Chad			0.0022	867	0.0022	867	
Comoros			0.0011	433	0.0011	433	
Djibouti			0.0011	433	0.0011	433	
Ethiopia			0.0087	3 427	0.0087	3 427	
Guyana			0.0011	433	0.0011	433	
Holy See			0.0011	433	0.0011	433	
Maldives			0.0011	433	0.0011	433	
Nauru			0.0011	433	0.0011	433	
	100.0000	39 388 000	100.0197	39 395 759	100.0000	39 395 759	0