



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones

MC/2255
Statistical Annex
(English only)

28 May 2008

COUNCIL

CONSEIL

CONSEJO

NINETY-SIXTH SESSION

**REPORT OF THE DIRECTOR GENERAL ON
THE WORK OF THE ORGANIZATION FOR THE YEAR 2007**

STATISTICAL ANNEX

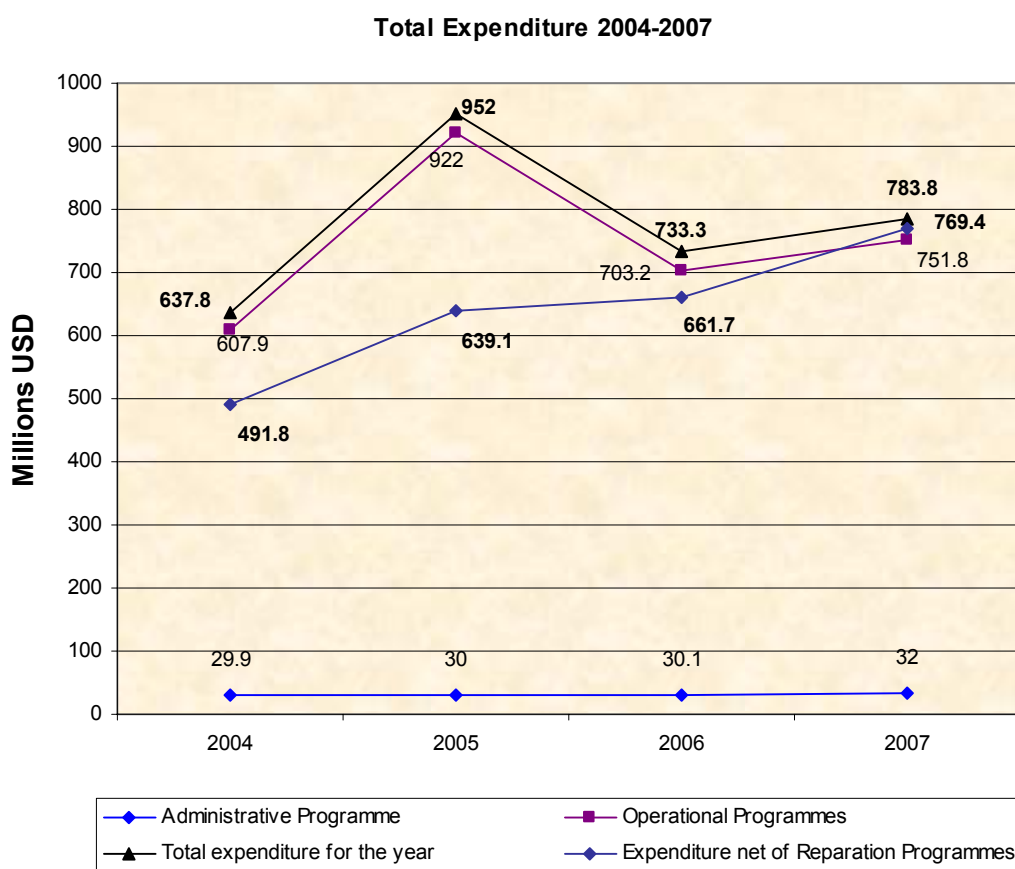
Statistical Annex

IOM ACTIVITIES FOR THE YEAR 2007

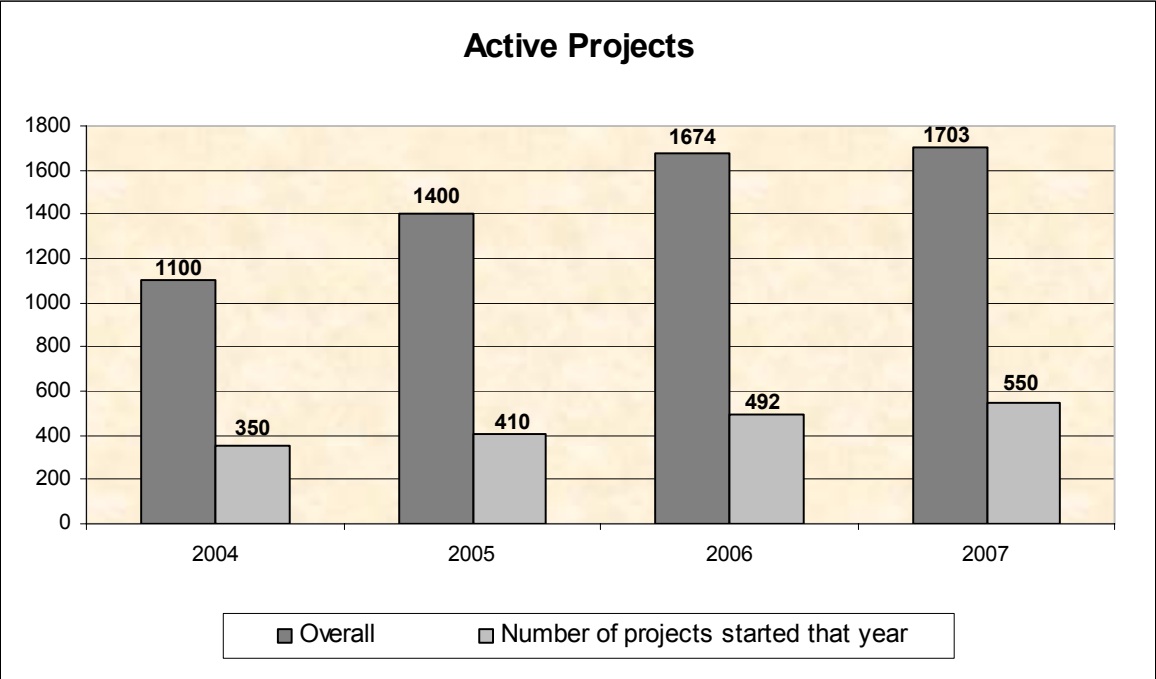
1. IOM Total Expenditures 2004-2007 (USD millions)

	2004	2005	2006	2007
Administrative Programme	29.9	30	30.1	32
Operational Programmes	607.9	922	703.2	751.8
Total expenditure for the year	637.8	952	733.3	783.8
Expenditure net of Reparation Programmes	491.8	639.1	661.7	769.4
Reparation Programmes	146.0	312.9	71.6	14.4

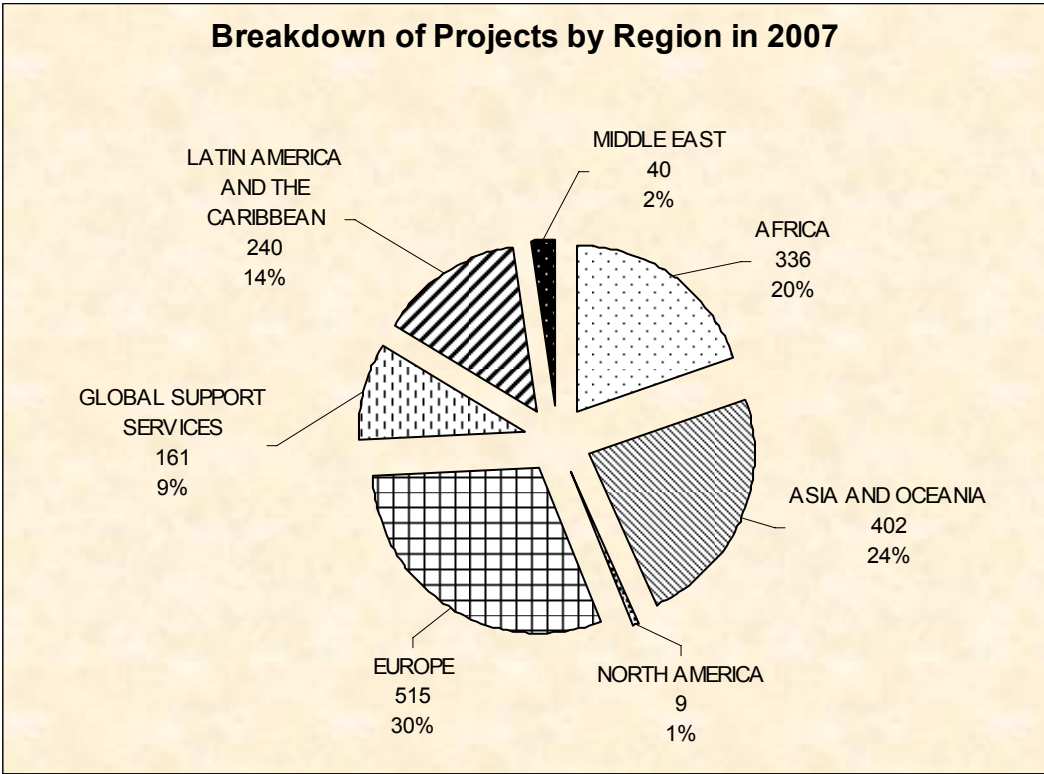
Source: Financial Reports



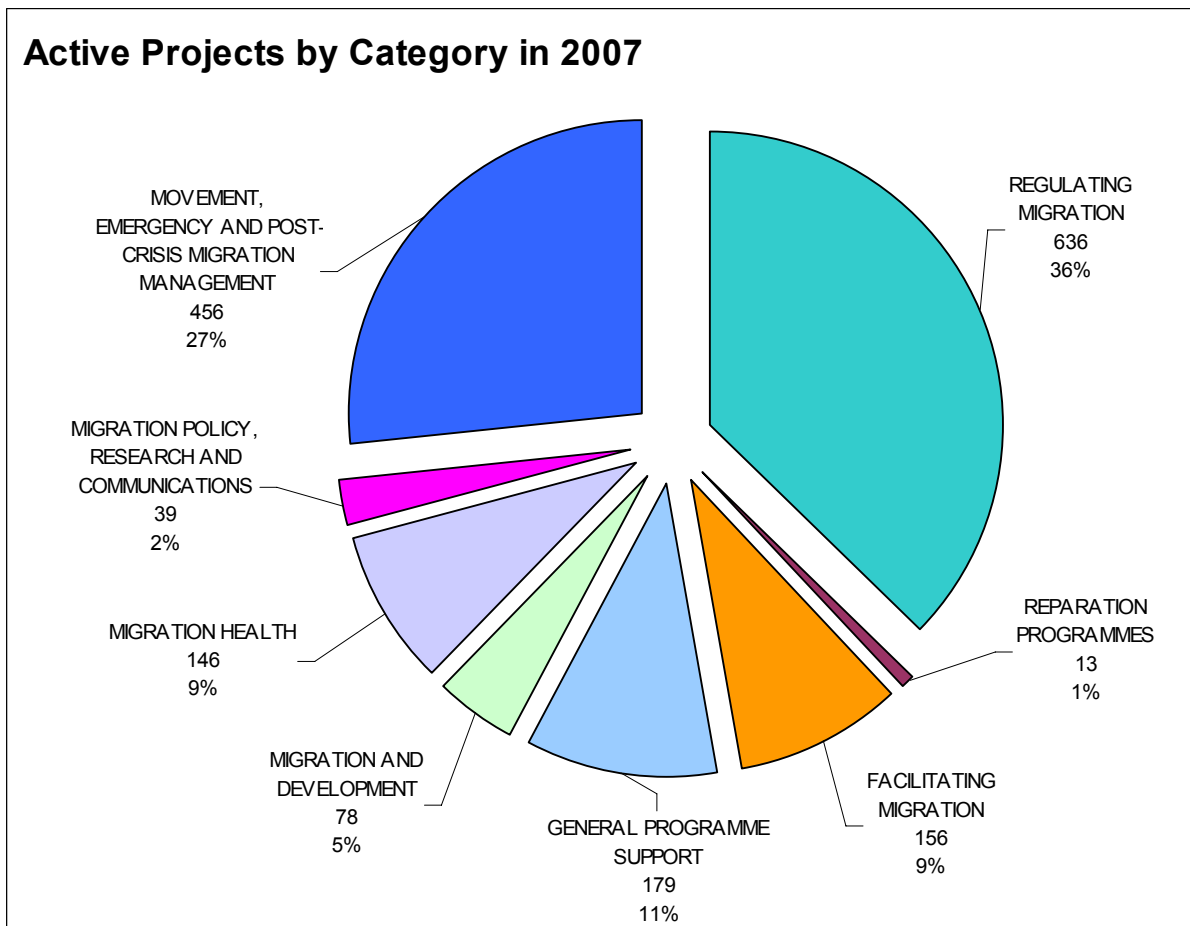
2. Active projects 2004-2007



3. Breakdown of Projects by Continent / Region in 2007

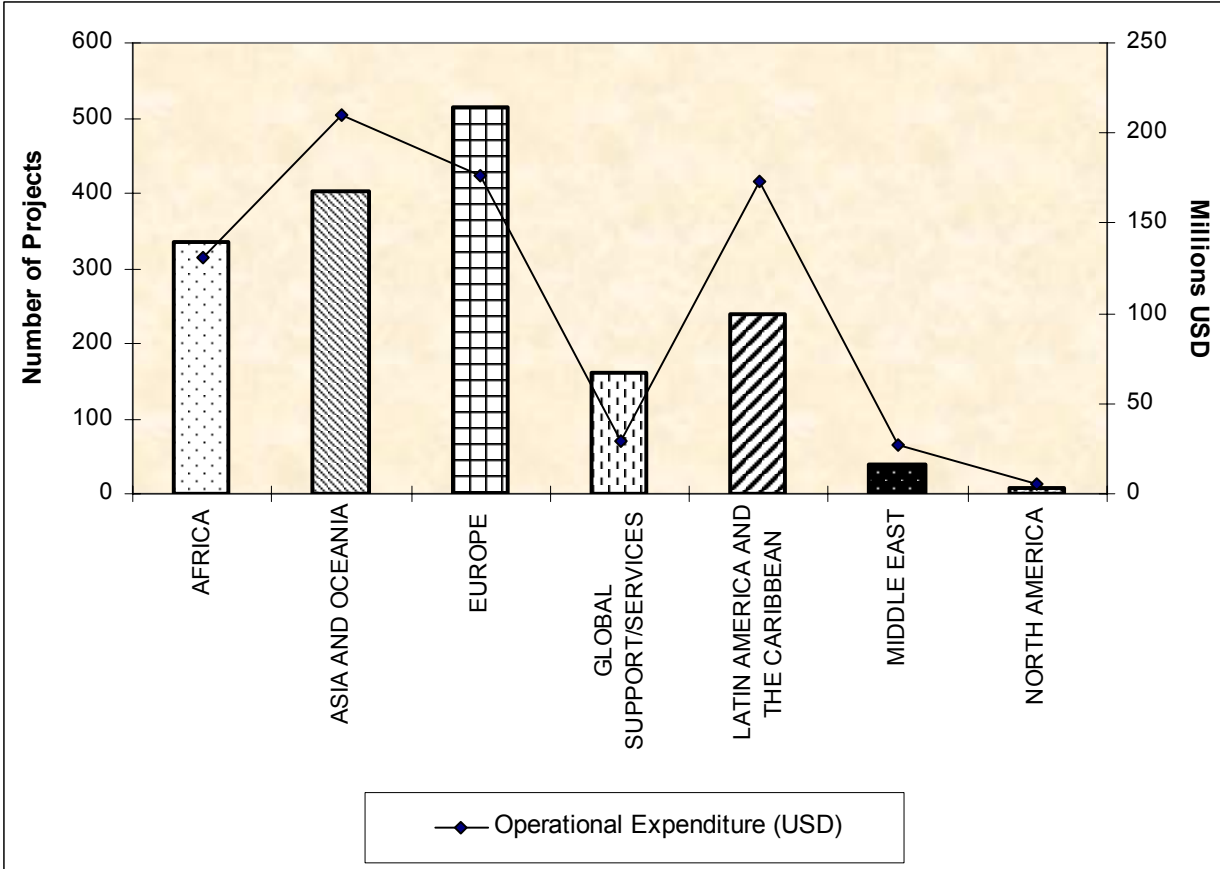


4. **Breakdown of Projects by Category in 2007**



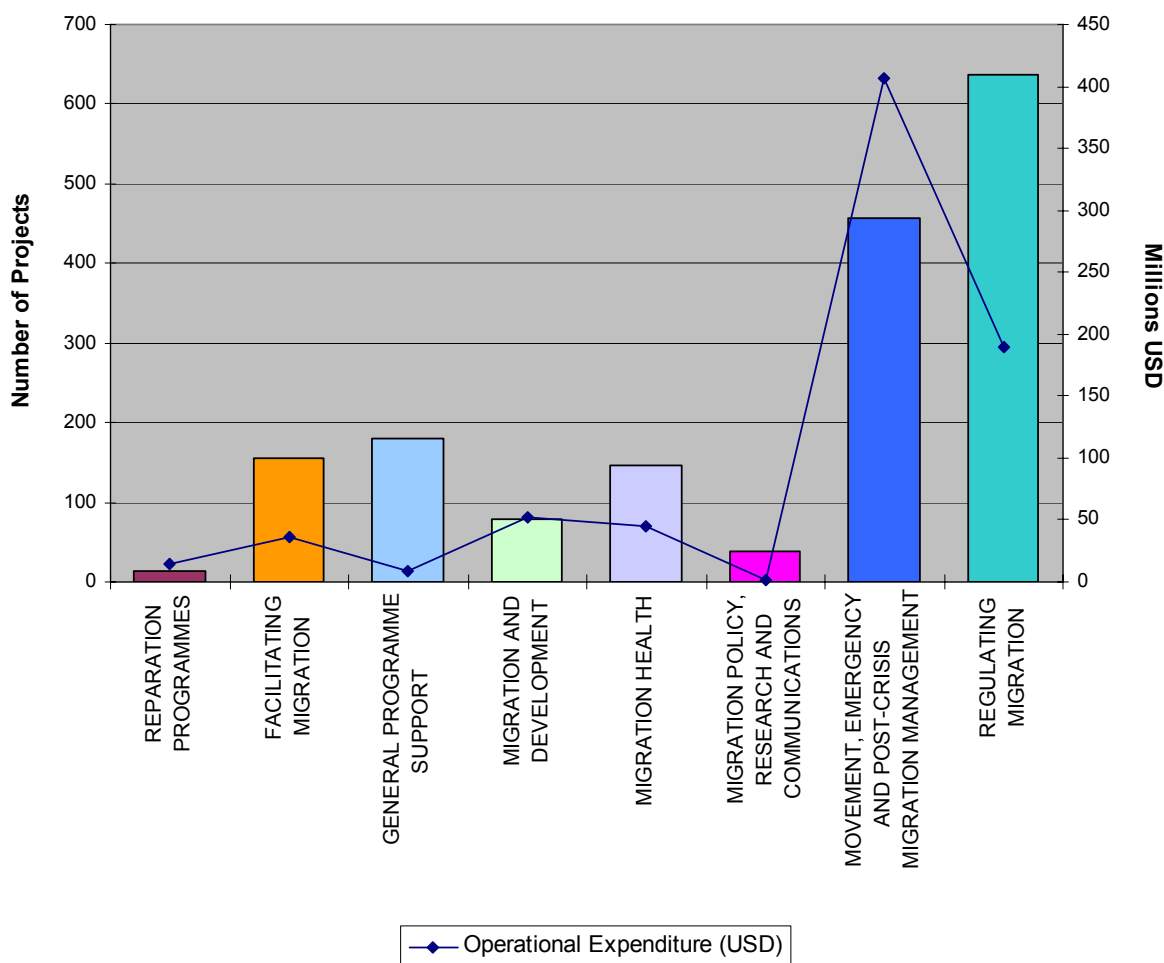
5. Breakdown of Projects by Continent/Region and Operational Expenditure in 2007

	Number of Projects	Operational Expenditure (USD)
AFRICA	336	130 547 990
ASIA AND OCEANIA	402	209 834 348
EUROPE	515	176 814 158
GLOBAL SUPPORT/SERVICES	161	29 009 386
LATIN AMERICA AND THE CARIBBEAN	240	173 674 829
MIDDLE EAST	40	26 782 234
NORTH AMERICA	9	5 168 850
Total	1 703	751 831 795

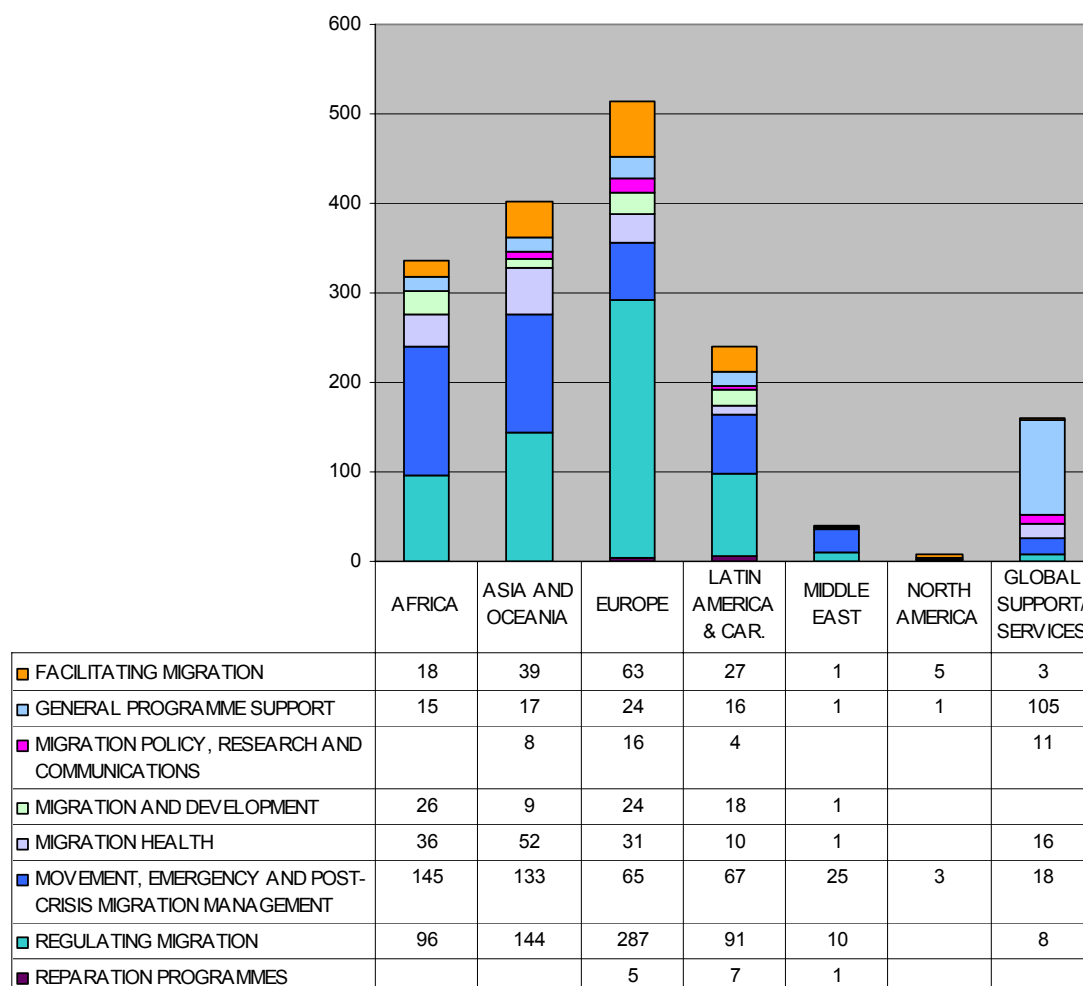


6. **Breakdown of Projects by Category and Operational Expenditure in 2007**

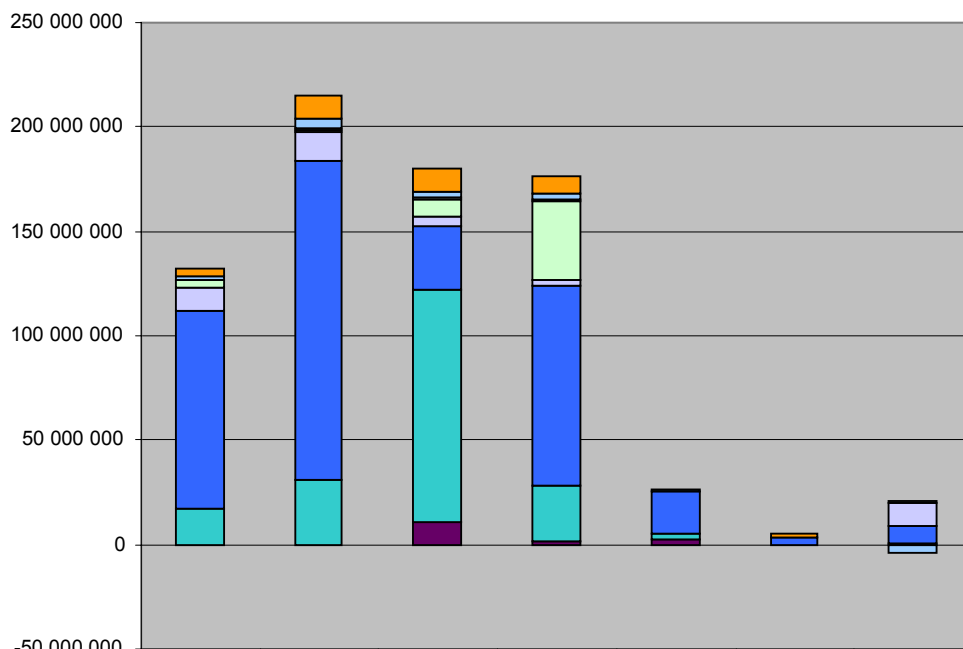
	Number of Projects	Operational Expenditure (USD)
REPARATION PROGRAMMES	13	14 358 713
FACILITATING MIGRATION	156	35 581 043
GENERAL PROGRAMME SUPPORT	179	8 507 160
MIGRATION AND DEVELOPMENT	78	51 893 257
MIGRATION HEALTH	146	44 404 197
MIGRATION POLICY, RESEARCH AND COMMUNICATIONS	39	1 349 461
MOVEMENT, EMERGENCY AND POST-CRISIS MIGRATION MANAGEMENT	456	406 377 154
REGULATING MIGRATION	636	189 360 810
Total	1 703	751 831 795



7. **Number of Projects per Category and Region in 2007**



8. Breakdown of Projects by Category and Operational Expenditure (USD) in 2007



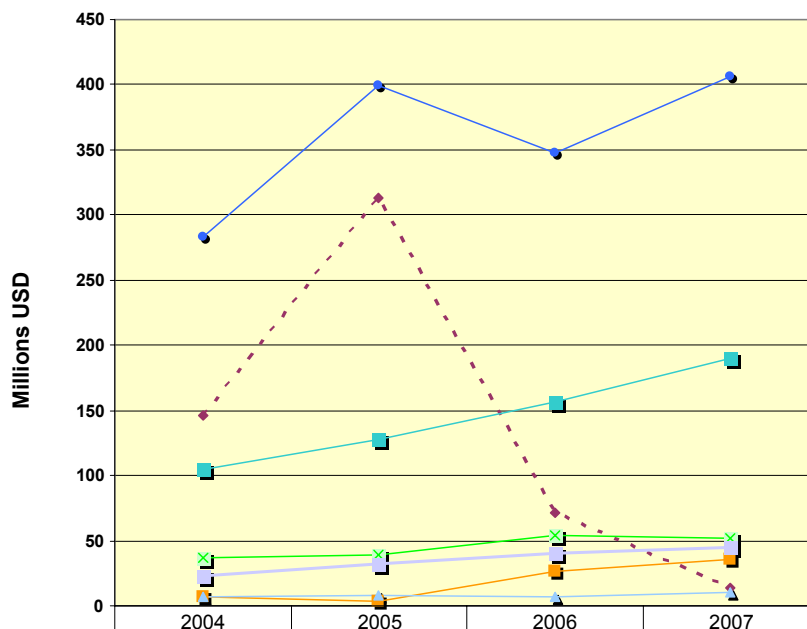
	AFRICA	ASIA AND OCEANIA	EUROPE	LATIN AMERICA & THE CARIB.	MIDDLE EAST	NORTH AMERICA	GLOBAL SUPPORT/SERVICES
■ FACILITATING MIGRATION	3 567 094	10 613 332	11 088 319	8 728 393	7 631	1 531 076	45 198
■ GENERAL PROGRAMME SUPPORT	2 028 979	5 113 705	2 696 918	2 729 593	28 245	45 940	-4 136 221
□ MIGRATION POLICY, RESEARCH AND COMMUNICATIONS		138 435	554 143	238 170			418 714
□ MIGRATION AND DEVELOPMENT	3 712 174	1 104 477	8 246 915	37 835 450	994 241		
□ MIGRATION HEALTH	11 366 194	14 215 036	4 420 980	2 850 436	371 345		11 180 205
■ MOVEMENT, EMERGENCY AND POST-CRISIS MIGRATION MANAGEMENT	94 640 184	152 280 308	30 819 421	95 973 587	20 575 814	3 591 835	8 496 007
■ REGULATING MIGRATION	17 039 855	31 302 117	111 024 494	26 662 929	2 712 955		618 462
■ REPARATION PROGRAMMES			10 900 597	1 366 113	2 092 003		

9. Number of Projects and Relevant Expenditure per Project Category and Region/Continent (2004-2007)

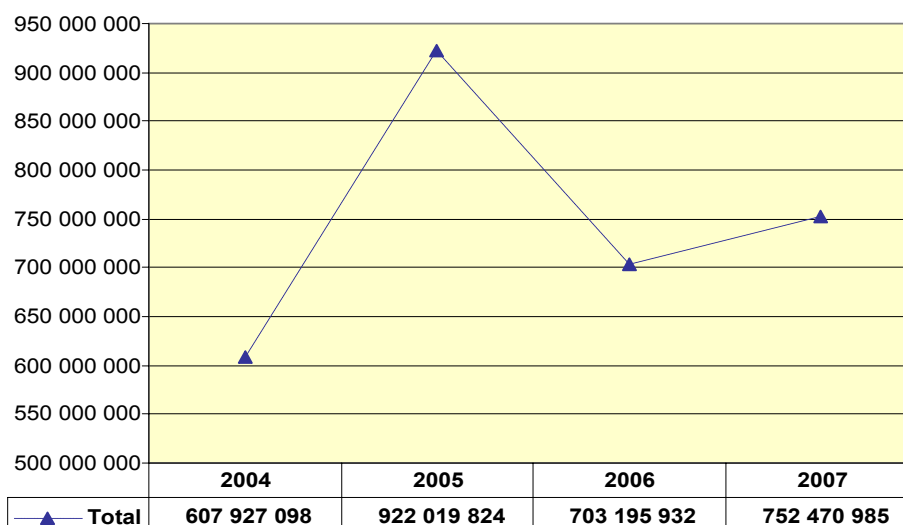
	2004		2005		2006		2007	
	Expenditure (USD)	Number of Projects	Expenditure (USD)	Number of Projects	Expenditure (USD)	Number of Projects	Expenditure (USD)	Number of Projects
ASSISTED VOLUNTARY RETURNS	56 910 755	166	70 537 207	167				
CLAIMS / REPARATION PROGRAMMES	146 044 245	4	312 853 804	7	71 598 194	9	14 358 713	13
COUNTER-TRAFFICKING	19 686 764	124	24 780 193	209				
FACILITATING MIGRATION					26 942 239	143	35 581 043	156
GENERAL PROGRAMME SUPPORT	6 526 362	165	7 765 068	185	6 428 624	202	8 507 160	179
LABOUR MIGRATION	6 386 670	67	3 364 002	42				
MIGRATION AND DEVELOPMENT					53 545 852	75	51 893 257	78
MIGRATION HEALTH	23 458 917	83	31 942 989	115	40 128 209	124	44 404 197	146
MIGRATION POLICY, RESEARCH AND COMMUNICATIONS							1 349 461	39
MOVEMENT, EMERGENCY AND POST-CRISIS MIGRATION MANAGEMENT	157 498 470	198	147 834 748	199	347 799 820	404	406 377 154	456
REGULATING MIGRATION					156 752 994	560	189 360 810	636
TECHNICAL COOPERATION ON MIGRATION	191 414 915	297	322 941 813	409				
TOTAL	607 927 098	1 104	922 019 824	1 333	703 195 932	1 517	751 831 795	1 703
AFRICA	96 970 602	156	150 927 148	206	98 962 328	251	130 547 990	336
ASIA AND OCEANIA	159 374 158	235	214 231 976	314	212 005 257	377	209 834 348	402
EUROPE	260 044 448	428	433 539 655	476	222 765 904	476	176 814 158	515
GLOBAL SUPPORT / SERVICES	7 425 996	108	8 384 187	136	14 339 547	186	29 009 386	161
LATIN AMERICA AND THE CARIBBEAN	70 668 724	159	92 615 565	174	120 223 859	190	173 674 829	240
MIDDLE EAST	8 294 117	10	15 509 626	18	30 312 930	28	26 782 234	40
NORTH AMERICA	5 149 053	8	6 811 667	9	4 586 107	9	5 168 850	9
TOTAL	607 927 098	1 104	922 019 824	1 333	703 195 932	1 517	751 831 795	1 703

Source (for actual expenditure): Appendix 3 "Resources and Expenditure by Service and Region" of 2004-2007 financial reports.
 Reflects project classification changes in 2006 and 2007.
 Does not include administrative projects.

10. Operational Expenditure (USD) by Project Category (2004-2007) adjusted to 2006 Project Classification

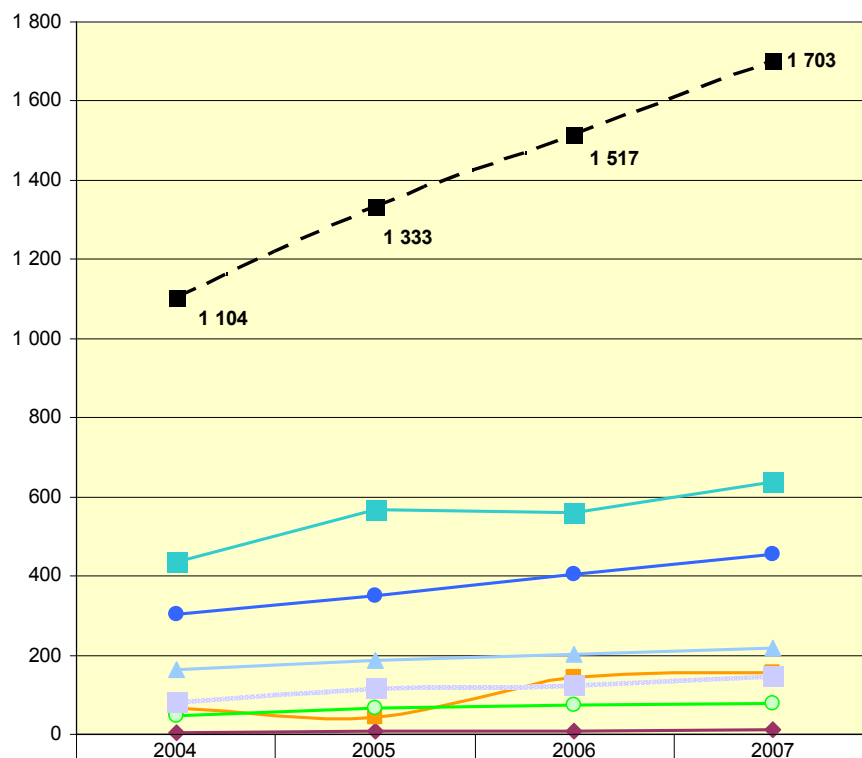


	2004	2005	2006	2007
---◆--- CLAIMS / REPARATION PROGRAMMES	146 044 245	312 853 804	71 598 194	14 358 713
—■— FACILITATING MIGRATION	6 386 670	3 364 002	26 942 239	35 581 043
—▲— GENERAL PROGRAMME SUPPORT	6 526 362	7 765 068	6 428 624	9 856 621
—×— MIGRATION AND DEVELOPMENT	37 151 794	38 816 106	53 545 852	51 893 257
—■— MIGRATION HEALTH	23 458 917	31 942 989	40 128 209	44 404 197
—●— MOVEMENT, EMERGENCY AND POST-CRISIS MIGRATION MANAGEMENT	283 234 084	399 738 900	347 799 820	406 377 154
—■— REGULATING MIGRATION	105 125 026	127 538 955	156 752 994	190 000 000



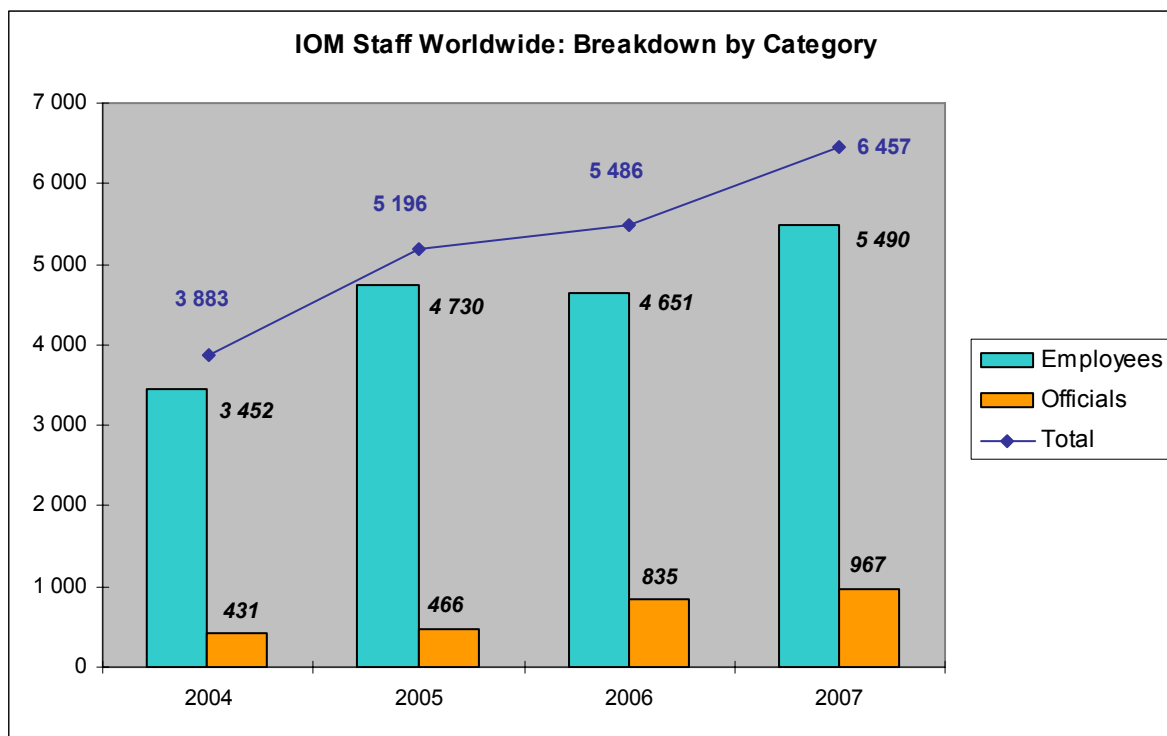
	2004	2005	2006	2007
—▲— Total	607 927 098	922 019 824	703 195 932	752 470 985

11. Number of Projects by Project Category (2004-2007) adjusted to 2006 Project Classification

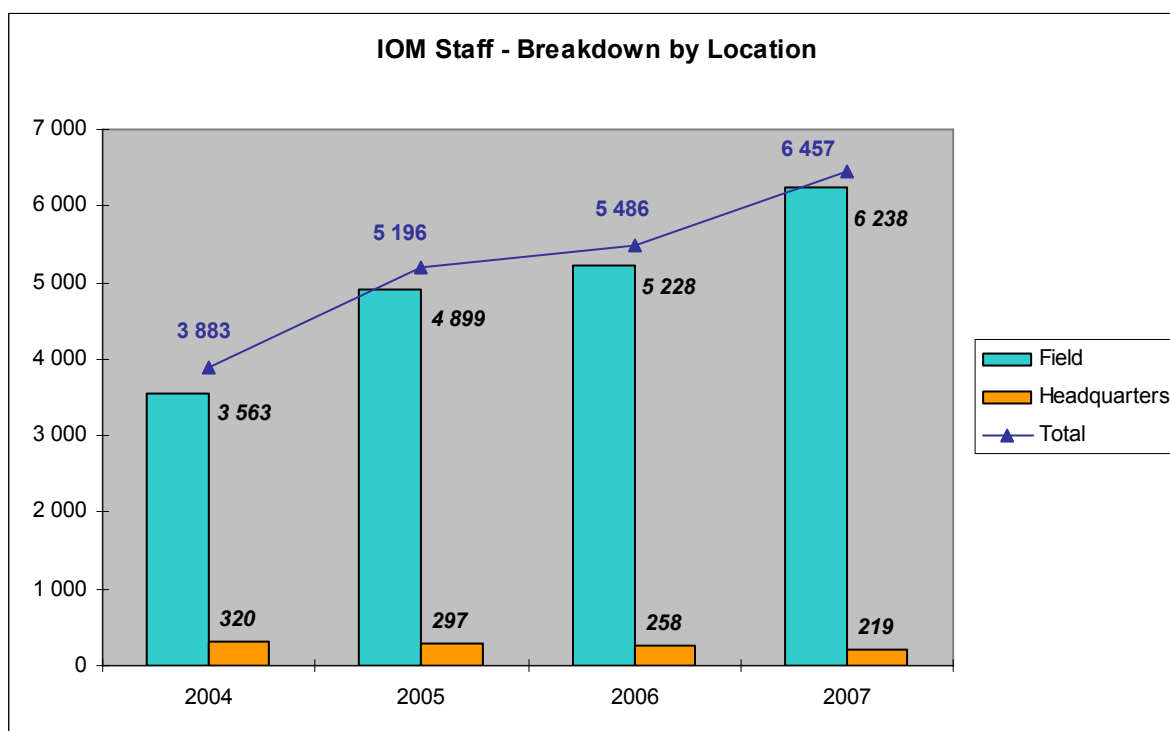


◆ CLAIMS / REPARATION PROGRAMMES	4	7	9	13
■ FACILITATING MIGRATION	67	42	143	156
▲ GENERAL PROGRAMME SUPPORT	165	185	202	218
○ MIGRATION AND DEVELOPMENT	47	68	75	78
■ MIGRATION HEALTH	83	115	124	146
● MOVEMENT, EMERGENCY AND POST-CRISIS MIGRATION MANAGEMENT	303	349	404	456
■ REGULATING MIGRATION	435	567	560	636
■ Total	1 104	1 333	1 517	1 703

12. IOM Staff Worldwide - Breakdown by Category



13. IOM Staff Worldwide - Breakdown by Location 2004-2007



SERVICE AREAS: Some Trends And Features

Source: 2004-2007 Reports of the Director General

14. Technical Cooperation on Migration

	2004	2005	2006	2007
Budget value of projects (USD million)	56.7	64.5	72.7	120
Number of projects	96	165	175	220
Major donor	EC	EC	EC	EU/EC
Major region of activities	Europe/ Asia	Asia/ Europe	Europe	Europe

15. Return Management and Counter-trafficking

Assisted Voluntary Return	2004	2005	2006	2007
Major region/countries of return	Europe	Iraq/ Serbia/ Kosovo	Iraq/ Serbia/ Kosovo	Brazil/ Serbia/ Iraq
People directly assisted	26 000	27 000	28 000	25 000

Counter-trafficking	2004	2005	2006	2007
Actual expenditure (USD million)	19.7	24.8	not available	33
People assisted	not available	10 000	1 307	not available

16. Labour and Facilitated Migration

	2004	2005	2006	2007
Labour Migration: budget value (USD million)	6.4	3.4	not available	26.6
Number of projects	not available	not available	not available	58

Remittances: budget value (USD million)	not available	not available	not available	5.0
Number of projects	not available	not available	not available	13

16. Labour and Facilitated Migration (continued)

	2004	2005	2006	2007
Pre-consular assistance: budget value (USD million)	9.8	9.8	6	9.2
Number of projects	not available	not available	not available	31
Number of applicants	22 173	17 755	30 147	43 204

Travel assistance: budget value (USD million)	not available	7.1	10	12.1
Number of projects	not available	not available	not available	37
Number of applicants	20 600	18 346	19 084	21 521

Migrant integration: budget value (USD million)	not available	not available	4	1.7
Number of projects	not available	not available	20	9

Migrant Training: number of projects	not available	not available	not available	13
People assisted	not available	not available	35 864	45 619
Number of countries	not available	not available	35	35
Budget value	not available	not available	7	9.8

17. Movement Management

	2004	2005	2006	2007
Major activity	Refugee resettlement	Post-emergency	Refugee resettlement	Refugee resettlement
Major region of activities	Africa	Europe/Africa	Africa/Europe	Africa/Asia
People assisted	233 906	142 863	161 371	214 100

18. Migration and Travel Health Assessments

	2004	2005	2006	2007
Health Assessments	80 000	96 023	122 796	198 935
Pre-departure checks	24 288	33 919	25 693	32 489

19. Migration Health Assistance and Advice

	2004	2005	2006	2007
HIV projects	25	40	44	22
Irregular migrants – health-care services	186	301	484	not available
Outreach activities (number of people)	not available	242	700	not available

20. Research and Publications

	2004	2005	2006	2007
Number of projects	26	21	40	not available
Total publication titles in catalogue	200	300	400	not available

21. Media and Public Information

	2004	2005	2006	2007
Interviews / briefings	550	2 000	3 500	not available