

MC/2258/Amdt.1

**Original: English
4 December 2008**

NINETY-SIXTH SESSION

**Amendment to
PROGRAMME AND BUDGET FOR 2009**

Amendment to PROGRAMME AND BUDGET FOR 2009

PART I – ADMINISTRATION

The Administration has proposed an Administrative Part of the Budget for 2009 at CHF 39,377,000, representing an increase of 3.5 per cent to fully cover cost and statutory increases.

Following discussions at the SCPF and informal consultations, Member States agreed to an increase of 2.0 per cent corresponding to a budget level of CHF 38,806,000 in the Administrative Part of the Budget with the understanding that:

- (a) This compromise will not influence the level of future budgets, which will depend on discussions on reform of the budget and core structures on which decisions will be taken by the membership;
- (b) This compromise will not impact the proposals included in the Programme and Budget for 2009 (MC/2258) for the establishment of a Mission with Regional Functions and a Capacity Building Centre in Africa; and
- (c) Specific measures to be taken as a result of this reduction of CHF 571,000 will be reported by the Administration at the 2009 Spring sessions of the governing bodies for decision by the membership.

The tables listed below, as presented in document MC/2258, are now replaced by the revised tables in this document:

- 2009 Consolidated Administrative Part of the Budget and Discretionary Income (pages 43-44)
- Administrative Part of the Budget – Object of Expenditure (pages 51-52)
- Financing of the Administrative Part of the Budget (pages 54-55)

2009 CONSOLIDATED ADMINISTRATIVE PART OF THE BUDGET AND DISCRETIONARY INCOME
Core Staff and Non-staff Items covered by the Administrative Part of the Budget
and Project-related Overhead Income (part of Discretionary Income (DI))

PART 1: CORE STAFF	Administrative Budget		Discretionary Income		Total		Total		Grand Total (USD) Admin ¹ and DI	% of Total Budget
	Officials	Employees	Officials	Employees	Officials	Employees	Admin (CHF)	DI (USD)		
Headquarters										
Director General and Deputy Director General	2				2		803 000		710 600	
Executive Office	1	4	2		3	4	829 000	450 000	1 183 600	
Gender Coordination	1				1		157 000		138 900	
Management Coordination	1				1		303 000		268 100	
Information Technology and Communications	2	3	2	1	4	4	1 222 000	676 000	1 757 400	
International Migration Law and Legal Affairs	3	1	4		7	1	912 000	663 000	1 470 100	
Inspector General	4	1			4	1	1 167 000	65 000	1 097 700	
Migration Management Services	10	2	2		12	2	2 365 000	391 000	2 483 900	
Migration Policy, Research and Communications	6	3	5	1	11	4	2 043 000	857 000	2 665 000	
External Relations	11	8	2		13	8	3 583 000	346 000	3 516 800	
Resources Management	11	14	2	5	13	19	5 197 000	1 497 000	6 096 100	
Operations Support	3	5	3	1	6	6	1 605 000	666 000	2 086 400	
Migration Health	2	1	1		3	1	648 000	312 000	885 500	
Ombudsperson	1				1		201 000	10 000	187 900	
Staff Association Committee		1				1	126 000		111 500	
Total - Headquarters	58	43	23	8	81	51	21 161 000	5 933 000	24 659 500	34%
Field										
Manila Administrative Centre	3	12	11	81	14	93	863 000	3 714 400	4 478 100	
Panama Administrative Centre	2	1		17	2	18	416 000	667 800	1 035 900	
Missions with Regional Functions (MRFs)										
Bangkok, Thailand	2	1	2	4	4	5	521 000	627 000	1 088 100	
Brussels, Belgium	2	1	2	5	4	6	579 000	614 000	1 126 400	
Budapest, Hungary	2		1	4	3	4	395 000	385 600	735 200	
Buenos Aires, Argentina	2	1		5	2	6	503 000	300 000	745 100	
Cairo, Egypt	1	1	2	2	3	3	317 000	383 000	663 500	
Canberra, Australia	1			1	1	1	340 000	59 000	359 900	
Dakar, Senegal	1	1	2	5	3	6	302 000	494 000	761 300	
Dhaka, Bangladesh	1	1		5	1	6	228 000	176 000	377 800	
Helsinki, Finland	1	1	1	4	2	5	393 000	469 000	816 800	
Islamabad, Pakistan	1	1	2	2	3	3	296 000	366 000	627 900	
Lima, Peru	1	1		2	1	3	287 000	175 000	429 000	
Manila, Philippines	1	1	1	2	2	3	298 000	231 200	494 900	
Nairobi, Kenya	1	1	2	2	3	3	348 000	439 000	747 000	
Pretoria, South Africa	1	1	2	5	3	6	263 000	478 000	710 700	
Rome, Italy	2	1	1	1	3	2	669 000	278 000	870 000	
San José, Costa Rica	1	2		4	1	6	404 000	300 000	657 500	
Washington, D.C., United States	2	1	1	5	3	6	453 000	744 000	1 144 900	
Central Africa (location to be decided)	1	1	2	3	3	4	261 000	345 000	576 000	
Capacity Building Centre for Africa (location to be decided)			2	2	2	2		442 000	442 000	
Special Liaison Missions (SLMs)										
Addis Ababa, Ethiopia			1	2	1	2		265 000	265 000	
Berlin, Germany	1			2	1	2	307 000	170 000	441 700	
London, United Kingdom	1			1	1	2	264 000	7 000	240 600	
New York, United States	1			2	1	2	245 000	287 000	503 800	
Paris, France	1			1	1	1	240 000	100 000	312 400	
Tokyo, Japan	1			2	1	2	295 000	300 000	561 100	
Vienna, Austria	1			1	1	1	244 000	309 000	524 900	
Global Activities			5	3	5	3		1 072 000	1 072 000	
Total Field	35	30	40	174	75	204	9 731 000	14 198 000	22 809 500	32%
Total Headquarters and Field	93	73	63	182	156	255	30 892 000	20 131 000	47 469 000	66%
Other Staff Benefits:										
Travel on Appointment or Transfer							258 000		228 300	
Installation Grant							212 000		187 600	
Terminal Emoluments							700 000		619 500	
TOTAL CORE STAFF COSTS - PART 1							32 062 000	20 131 000	48 504 400	68%
PART 2: CORE NON-STAFF										
Non-Staff Costs:										
Communications							991 000		877 000	
General Office							3 592 000		3 178 800	
Contractual Services							1 251 000		1 107 100	
Governing Body Sessions							435 000		385 000	
Duty Travel							1 046 000		925 700	
Staff Security								5 500 000	5 500 000	
PRISM								1 950 000	1 950 000	
Rotation								1 200 000	1 200 000	
Other								50 000	50 000	
TOTAL CORE NON-STAFF COSTS - PART 2							7 315 000	8 700 000	15 173 600	21%
TOTAL ADMINISTRATIVE BUDGET AND PROJECT-RELATED OVERHEAD INCOME							39 377 000	28 831 000	63 678 000	89%

Note 1: Administrative Budget converted at CHF 1.13 to USD 1.

2009 CONSOLIDATED ADMINISTRATIVE PART OF THE BUDGET AND DISCRETIONARY INCOME**Core Staff and Non-staff Items covered by****Miscellaneous Income (part of Discretionary Income (DI))**

	Administrative Budget		Discretionary Income		Total		Total		Grand Total (USD)	% of Total Budget
	Officials	Employees	Officials	Employees	Officials	Employees	Admin (CHF)	DI (USD)	Admin ¹ and DI	
PART 3: MISCELLANEOUS INCOME										
Field										
Country Missions								2 954 000	2 954 000	
Global Activities								865 000	865 000	
Total Field								3 819 000	3 819 000	5%
1035 Facility										
1035 Facility - Line 1								1 400 000	1 400 000	
1035 Facility - Line 2								2 500 000	2 500 000	
Total 1035 Facility								3 900 000	3 900 000	5%
Projects										
Centre for Information on Migration in Latin America (CIMAL)								35 000	35 000	
Technical Cooperation in the Area of Migration (PLACMI), Latin America								60 000	60 000	
Technical Cooperation Project to Strengthen the Puebla Process								20 000	20 000	
Support to Strengthen the Central American Commission of Directors of Migration (OCAM)								10 000	10 000	
Humanitarian Assistance for Stranded Migrants								50 000	50 000	
Migration for Development in Africa (MIDA) - General								75 000	75 000	
Total Projects								250 000	250 000	
Unbudgeted Activities and Structures								200 000	200 000	
TOTAL MISCELLANEOUS INCOME								8 169 000	8 169 000	11%
							(CHF)	(USD)	(USD)	
GRAND TOTAL							39 377 000	37 000 000	71 847 000	100%
Reductions made by the 96th Session of the Council							(571 000)		(505 400)	
							38 806 000	37 000 000	71 341 600	

ADMINISTRATIVE PART OF THE BUDGET

Object of Expenditure
(expressed in Swiss francs)

	2008 - MC/EX/688			2009 Estimates					
	Staff Positions		Total Amount	Staff Positions		Base Salary		Other Costs	Total Amount
	Off ¹	Emp ¹		Off ¹	Emp ¹	Officials	Employees		
A-1. STAFF - FIXED COSTS (statutory):									
Headquarters									
Director General and Deputy Director General	2		367 000	2		326 000			326 000
Executive Office	1	4	502 000	1	4	120 000	385 000		505 000
Gender Coordination	1		65 000	1		68 000			68 000
Management Coordination	1		144 000	1		133 000			133 000
Information Technology and Communications	2	3	671 000	2	3	249 000	419 000		668 000
International Migration Law and Legal Affairs	3	1	511 000	3	1	382 000	115 000		497 000
Inspector General	4	1	573 000	4	1	445 000	100 000		545 000
Migration Management Services	1		135 000	1		120 000			120 000
Assisted Voluntary Returns	2		162 000	2		128 000			128 000
Counter-trafficking	2		196 000	2		172 000			172 000
Facilitated Migration	2		164 000	2		159 000			159 000
Labour Migration	1		87 000	1		84 000			84 000
Technical Cooperation on Migration	2		163 000	2		165 000			165 000
Support staff shared between the above services		2	206 000		2		209 000		209 000
Migration Policy, Research and Communications	2	1	322 000	2	1	214 000	95 000		309 000
Media and Public Information	1		118 000	2		225 000			225 000
Research and Publications	3	3	554 000	2	2	194 000	246 000		440 000
External Relations	1	1	256 000	1	1	120 000	100 000		220 000
Donor Relations	3	1	329 000	3	1	229 000	90 000		319 000
Meetings Secretariat	1	3	368 000	1	3	78 000	271 000		349 000
Regional Advisers	4	1	510 000	4	1	390 000	110 000		500 000
Translations	2	2	404 000	2	2	212 000	183 000		395 000
Resources Management	1	1	243 000	1	1	120 000	119 000		239 000
Accounting	2	2	487 000	2	2	176 000	261 000		437 000
Budget	2	1	297 000	2	1	180 000	101 000		281 000
Common Services	1	4	594 000	1	4	79 000	527 000		606 000
Human Resources Management	2	4	733 000	2	4	219 000	486 000		705 000
Occupational Health	1		94 000	1		90 000			90 000
Staff Development and Learning	1		74 000	1		80 000			80 000
Treasury and Cash Management	1	1	207 000	1	1	118 000	115 000		233 000
Staff Travel		1	212 000		1		216 000		216 000
Operations Support	1	1	265 000	1	1	130 000	127 000		257 000
Emergency and Post-Conflict	1	1	219 000	1	1	110 000	105 000		215 000
Movement Management	1	3	454 000	1	3	105 000	346 000		451 000
Migration Health	2	1	337 000	2	1	216 000	105 000		321 000
Ombudsperson			46 000		1	88 000			88 000
Staff Association Committee		1	115 000		1		94 000		94 000
Total - Headquarters	57	44	11 184 000	58	43	5 924 000	4 925 000		10 849 000
Field									
Manila Administrative Centre	4	13	650 000	3	12	300 000	229 000		529 000
Panama Administrative Centre	1		87 000	2	1	179 000	26 000		205 000
Missions with Regional Functions (MRFs)									
Bangkok, Thailand	2	1	270 000	2	1	195 000	76 000		271 000
Brussels, Belgium	2	1	325 000	2	1	212 000	88 000		300 000
Budapest, Hungary	1	1	196 000	2		180 000			180 000
Buenos Aires, Argentina	2	1	241 000	2	1	202 000	44 000		246 000
Cairo, Egypt	2	1	237 000	1	1	106 000	55 000		161 000
Canberra, Australia	1		132 000	1		112 000			112 000
Dakar, Senegal	1	1	159 000	1	1	113 000	50 000		163 000
Dhaka, Bangladesh	1	1	137 000	1	1	103 000	31 000		134 000
Helsinki, Finland	1	1	230 000	1	1	113 000	124 000		237 000
Islamabad, Pakistan	1	1	135 000	1	1	108 000	35 000		143 000
Lima, Peru	1	1	177 000	1	1	120 000	62 000		182 000
Manila, Philippines	1	1	143 000	1	1	106 000	22 000		128 000
Nairobi, Kenya	1	1	150 000	1	1	113 000	36 000		149 000
Pretoria, South Africa	1	1	161 000	1	1	116 000	35 000		151 000
Rome, Italy	2	1	354 000	2	1	228 000	136 000		364 000
San José, Costa Rica	1	2	250 000	1	2	128 000	101 000		229 000
Washington, D.C., United States	2	1	349 000	2	1	160 000	149 000		309 000
Central Africa (location to be decided)				1	1	103 000	32 000		135 000
Subtotal - MRFs	23	17	3 646 000	24	17	2 518 000	1 076 000		3 594 000
Special Liaison Missions (SLMs)									
Berlin, Germany	1		135 000	1		128 000			128 000
London, United Kingdom	1		155 000	1		101 000			101 000
New York, United States	1		127 000	1		120 000			120 000
Paris, France	1		102 000	1		99 000			99 000
Tokyo, Japan	1		142 000	1		137 000			137 000
Vienna, Austria	1		120 000	1		112 000			112 000
Subtotal - SLMs	6		781 000	6		697 000			697 000
Total - Field	34	30	5 164 000	35	30	3 694 000	1 331 000		5 025 000
Total Headquarters and Field	91	74	16 348 000	93	73	9 618 000	6 256 000		15 874 000

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ADMINISTRATIVE PART OF THE BUDGET (cont'd)
Object of Expenditure
(expressed in Swiss francs)

	2008 - MC/EX/688			2009 Estimates					
	Staff Positions		Total Amount	Staff Positions		Base Salary		Other Costs	Total Amount
	Off ¹	Emp ¹		Off ¹	Emp ¹	Officials	Employees		
A-1: STAFF - FIXED COSTS (statutory) - Continued:									
Other Staff Benefits									
Post Adjustment			5 823 000			7 457 000			7 457 000
Health and Accident Insurances			1 209 000			864 000	190 000		1 054 000
Contribution to UNJSPF			3 896 000			2 955 000	924 000		3 879 000
Terminal Emoluments			620 000					700 000	700 000
A-1. - Subtotal - Staff Fixed Costs (statutory)	91	74	27 896 000	93	73	20 894 000	7 370 000	700 000	28 964 000
A-2: STAFF - VARIABLE COSTS (statutory):									
Mobility and Hardship Allowance			320 000			371 000			371 000
Family Allowance			576 000			300 000	319 000		619 000
Language Allowance			108 000				106 000		106 000
Rental Subsidy			163 000			235 000			235 000
Education Grant			1 272 000			1 188 000			1 188 000
Home Leave			192 000			109 000			109 000
Travel on Appointment or Transfer			245 000					258 000	258 000
Installation Grant			195 000					212 000	212 000
A-2. Subtotal - Staff Variable Costs (statutory)			3 071 000			2 203 000	425 000	470 000	3 098 000
Total - Staff Salaries and Benefits	91	74	30 967 000	93	73	23 097 000	7 795 000	1 170 000	32 062 000
B-1: NON-STAFF - FIXED COSTS (statutory):									
Amortization, Rental and Maintenance of Premises			1 268 000					1 307 000	1 307 000
B-2: NON-STAFF - VARIABLE COSTS:									
GENERAL OFFICE									
Purchase and Maintenance of Office Equipment and Furniture			308 000					325 000	325 000
Purchase and Maintenance of IT/EDP Equipment			1 557 000					1 600 000	1 600 000
Office Supplies, Printing and Other Services			350 000					360 000	360 000
Total - General Office			3 483 000					3 592 000	3 592 000
COMMUNICATIONS									
Electronic Mail			500 000					520 000	520 000
Telephone			245 000					245 000	245 000
Facsimile			50 000					50 000	50 000
Postage			170 000					176 000	176 000
Total - Communications			965 000					991 000	991 000
CONTRACTUAL SERVICES									
External Audit			80 000					90 000	90 000
Staff Training			625 000					656 000	656 000
Consultants			50 000					55 000	55 000
Insurance, Bank Charges, Security, etc.			409 000					450 000	450 000
Total - Contractual Services			1 164 000					1 251 000	1 251 000
GOVERNING BODY SESSIONS									
IOM Meetings									
Salaries			335 000					335 000	335 000
Documentation			35 000					35 000	35 000
Rental of Space, Equipment, etc.			65 000					65 000	65 000
Total - Governing Body Sessions			435 000					435 000	435 000
TRAVEL AND REPRESENTATION									
			1 031 000					1 046 000	1 046 000
B-2. Subtotal - Non-Staff - Variable Costs			5 810 000					6 008 000	6 008 000
GRAND TOTAL	91	74	38 045 000	93	73	23 097 000	7 795 000	8 485 000	39 377 000

Reductions made by the 96th Session of the Council

(571 000)

38 806 000

Note 1: Officials are staff members in the "Professional" category; Employees are staff members in the "General Services" category (locally recruited).

FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET

SCALE OF ASSESSMENT AND CONTRIBUTIONS

(expressed in Swiss francs)

	2008 Assessment Scale %	2008 Contributions	2009 Assessment Scale %	2009 Contributions
	(1)	(2)	(3)	(4)
MEMBER STATES				
Afghanistan	0.026	9 892	0.0011	425
Albania	0.026	9 892	0.0064	2 472
Algeria	0.092	35 001	0.0912	35 220
Angola	0.026	9 892	0.0032	1 236
Argentina	0.349	132 777	0.3486	134 625
Armenia	0.026	9 892	0.0021	811
Australia	1.918	729 703	1.9170	740 321
Austria	0.952	362 188	0.9515	367 457
Azerbaijan	0.026	9 892	0.0054	2 085
Bahamas	0.026	9 892	0.0172	6 642
Bangladesh	0.026	9 892	0.0107	4 132
Belarus	0.026	9 892	0.0215	8 303
Belgium	1.183	450 072	1.1821	456 512
Belize	0.026	9 892	0.0011	425
Benin	0.026	9 892	0.0011	425
Bolivia	0.026	9 892	0.0064	2 472
Bosnia and Herzegovina	0.026	9 892	0.0064	2 472
Brazil	0.940	357 623	0.9397	362 900
Bulgaria	0.026	9 892	0.0215	8 303
Burkina Faso	0.026	9 892	0.0021	811
Burundi	0.026	9 892	0.0011	425
Cambodia	0.026	9 892	0.0011	425
Cameroon	0.026	9 892	0.0097	3 746
Canada	3.195	1 215 538	3.1935	1 233 289
Cape Verde	0.026	9 892	0.0011	425
Chile	0.173	65 818	0.1727	66 695
Colombia	0.113	42 991	0.1126	43 485
Congo	0.026	9 892	0.0011	425
Costa Rica	0.035	13 316	0.0343	13 246
Côte d'Ivoire	0.026	9 892	0.0097	3 746
Croatia	0.054	20 544	0.0536	20 700
Cyprus	0.048	18 262	0.0472	18 228
Czech Republic	0.302	114 896	0.3014	116 397
Democratic Republic of the Congo	0.026	9 892	0.0032	1 236
Denmark	0.793	301 697	0.7927	306 131
Dominican Republic	0.026	9 892	0.0257	9 925
Ecuador	0.026	9 892	0.0225	8 689
Egypt	0.095	36 143	0.0944	36 456
El Salvador	0.026	9 892	0.0215	8 303
Estonia	0.026	9 892	0.0172	6 642
Finland	0.606	230 553	0.6050	233 643
France	6.761	2 572 220	6.7592	2 610 318
Gabon	0.026	9 892	0.0086	3 321
Gambia	0.026	9 892	0.0011	425
Georgia	0.026	9 892	0.0032	1 236
Germany	9.204	3 501 659	9.2007	3 553 193
Ghana	0.026	9 892	0.0043	1 661
Greece	0.640	243 488	0.6393	246 890
Guatemala	0.035	13 316	0.0343	13 246
Guinea	0.026	9 892	0.0011	425
Guinea-Bissau	0.026	9 892	0.0011	425
Haiti	0.026	9 892	0.0021	811
Honduras	0.026	9 892	0.0054	2 085
Hungary	0.262	99 678	0.2617	101 065
Iran (Islamic Republic of)	0.194	73 807	0.1931	74 573
Ireland	0.478	181 855	0.4774	184 366
Israel	0.450	171 203	0.4495	173 591
Italy	5.450	2 073 452	5.4483	2 104 065
Jamaica	0.026	9 892	0.0107	4 132
Japan	16.624	6 324 596	17.8328	6 886 801
Jordan	0.026	9 892	0.0129	4 982
Kazakhstan	0.032	12 174	0.0311	12 010
Kenya	0.026	9 892	0.0107	4 132
Kyrgyzstan	0.026	9 892	0.0011	425

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FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (cont'd)**SCALE OF ASSESSMENT AND CONTRIBUTIONS**

(expressed in Swiss francs)

	2008		2009	
	Assessment	2008 Contributions	Assessment	2009 Contributions
	Scale %		Scale %	
	(1)	(2)	(3)	(4)
MEMBER STATES				
Latvia	0.026	9 892	0.0193	7 453
Liberia	0.026	9 892	0.0011	425
Libyan Arab Jamahiriya	0.067	25 490	0.0665	25 681
Lithuania	0.034	12 935	0.0333	12 860
Luxembourg	0.092	35 001	0.0912	35 220
Madagascar	0.026	9 892	0.0021	811
Mali	0.026	9 892	0.0011	425
Malta	0.026	9 892	0.0182	7 029
Mauritania	0.026	9 892	0.0011	425
Mauritius	0.026	9 892	0.0118	4 557
Mexico	2.422	921 450	2.4211	934 998
Moldova	0.026	9 892	0.0011	425
Montenegro	0.026	9 892	0.0011	425
Morocco	0.046	17 501	0.0451	17 417
Nepal	0.026	9 892	0.0032	1 236
Netherlands	2.010	764 705	2.0092	775 928
New Zealand	0.275	104 624	0.2746	106 047
Nicaragua	0.026	9 892	0.0021	811
Niger	0.026	9 892	0.0011	425
Nigeria	0.052	19 783	0.0515	19 889
Norway	0.840	319 578	0.8389	323 973
Pakistan	0.064	24 349	0.0633	24 446
Panama	0.026	9 892	0.0247	9 539
Paraguay	0.026	9 892	0.0054	2 085
Peru	0.084	31 958	0.0837	32 324
Philippines	0.084	31 958	0.0837	32 324
Poland	0.538	204 682	0.5374	207 537
Portugal	0.566	215 335	0.5653	218 312
Republic of Korea	2.173	826 718	2.3310	900 203
Romania	0.076	28 914	0.0751	29 003
Rwanda	0.026	9 892	0.0011	425
Senegal	0.026	9 892	0.0043	1 661
Serbia	0.026	9 892	0.0225	8 689
Sierra Leone	0.026	9 892	0.0011	425
Slovakia	0.068	25 871	0.0676	26 106
Slovenia	0.104	39 567	0.1030	39 777
South Africa	0.312	118 700	0.3111	120 143
Spain	3.185	1 211 733	3.1838	1 229 543
Sri Lanka	0.026	9 892	0.0172	6 642
Sudan	0.026	9 892	0.0107	4 132
Sweden	1.150	437 518	1.1489	443 691
Switzerland	1.305	496 487	1.3044	503 743
Tajikistan	0.026	9 892	0.0011	425
Thailand	0.200	76 090	0.1995	77 044
Togo	0.026	9 892	0.0011	425
Tunisia	0.034	12 935	0.0333	12 860
Turkey	0.409	155 604	0.4087	157 835
Uganda	0.026	9 892	0.0032	1 236
Ukraine	0.049	18 642	0.0483	18 653
United Kingdom	7.127	2 711 465	7.1250	2 751 585
United Republic of Tanzania	0.026	9 892	0.0064	2 472
United States of America	23.774	9 044 811	23.5997	9 113 905
Uruguay	0.029	11 033	0.0290	11 199
Venezuela (Bolivarian Republic of)	0.215	81 797	0.2145	82 837
Viet Nam	0.026	9 892	0.0257	9 925
Yemen	0.026	9 892	0.0075	2 896
Zambia	0.026	9 892	0.0011	425
Zimbabwe	0.026	9 892	0.0086	3 321
Subtotal	100.052	38 064 784	100.0000	38 618 737
India*	0.483	98 907	0.4827	186 413
Mongolia*	0.026	5 324	0.0011	425
Somalia*	0.026	5 324	0.0011	425
Total	100.587	38 174 339	100.4849	38 806 000

*Amounts shown for India, Mongolia and Somalia in 2008 are prorated to show contributions from 18 June 2008 only.

Note: The total number of Member States is 125.