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## COUNCIL

### 105th Session

#### RESOLUTION No. 1290

(Adopted on 25 November 2014 by the Council at its 105th Session)

#### PROGRAMME AND BUDGET FOR 2015

*The Council,*

*Having received and examined* the Programme and Budget for 2015 (C/105/9),

*Having taken into account* the comments and recommendations of the Standing Committee on Programmes and Finance (S/15/15),

*Conscious* of the core budgetary needs for the administration of the Organization,

*Recognizing* the funding constraints of Member States as a result of the global economic crisis,

*Mindful* of the decisions taken by the Member States in consultation with the Administration for the implementation of the budget-strengthening model, with a view to finding solutions to address, inter alia, the coverage of the core structure,

*Resolves:*

1. To approve the Programme for 2015;
2. To adopt the Budget for 2015 in the amounts of 42,586,949 Swiss francs for the Administrative Part and 846,889,000 United States dollars for the Operational Part of the Budget;
3. Notwithstanding the provisions of operative paragraph 2, to authorize the Director General, within the limits of available income, to incur obligations and make expenditures arising from any increase in activities in the Operational Part of the Budget;

4. To request the Director General to report to the Standing Committee on Programmes and Finance at its next session in 2015 any necessary revision of the estimates contained in the Budget for 2015 taking into account any additional measures that may be necessary in order to achieve a balanced budget by the end of 2015;

5. To authorize the Standing Committee on Programmes and Finance, at its spring session in 2015, to adopt a scale of assessment for the year 2016, on the basis of an IOM assessment scale fully equated to that of the United Nations, as set forth in document SCPF/4 and updated with the addition of new Member States;

6. To reaffirm the principle of universal participation in the financing of the operational programmes and to appeal to Member States and other interested States to increase their overall contributions and provide the funds required to enable the Director General to carry out in full all the operational programmes for 2015.