

111TH SESSION OF THE COUNCIL

Report of the Director General

24 NOVEMBER 2020

GENEVA

IOM in Numbers

As of June 2020

15,311

Total number of staff



8,139
male



7,172
female

168 nationalities represented



140 nationalities

- international professional level

84 nationalities

- senior level (P4 and above)

USD 2.13 billion

Combined total revenue in 2019



- assessed contributions
- voluntary contributions
- other income

In 2020, the combined total revenue will probably exceed

USD 2 billion

as of November 2020



173

Member States

as of March 2019

590 Offices

as of 15 November 2020



IOM Crisis Response in 2019

Shelter / NFI operations in **41** countries
reached 4 million people in need



917,000 individuals supported through
cash-based interventions
in **28** countries



Nearly **500,000** people supported with **protection** interventions
& programming in **31** countries



Emergency health operations in **31** countries with
3,665,920 primary health care consultations conducted
31 outbreak/rapid response teams deployed
362,256 people assisted with MHPSS



169 countries supported in conducting **movement operations**
for **225,015** persons



IOM reached over
28 million people,
including IDPs,
refugees and
migrants either
directly or as part
of community-
based programmes.

IOM Assistance to IDPs in 2019

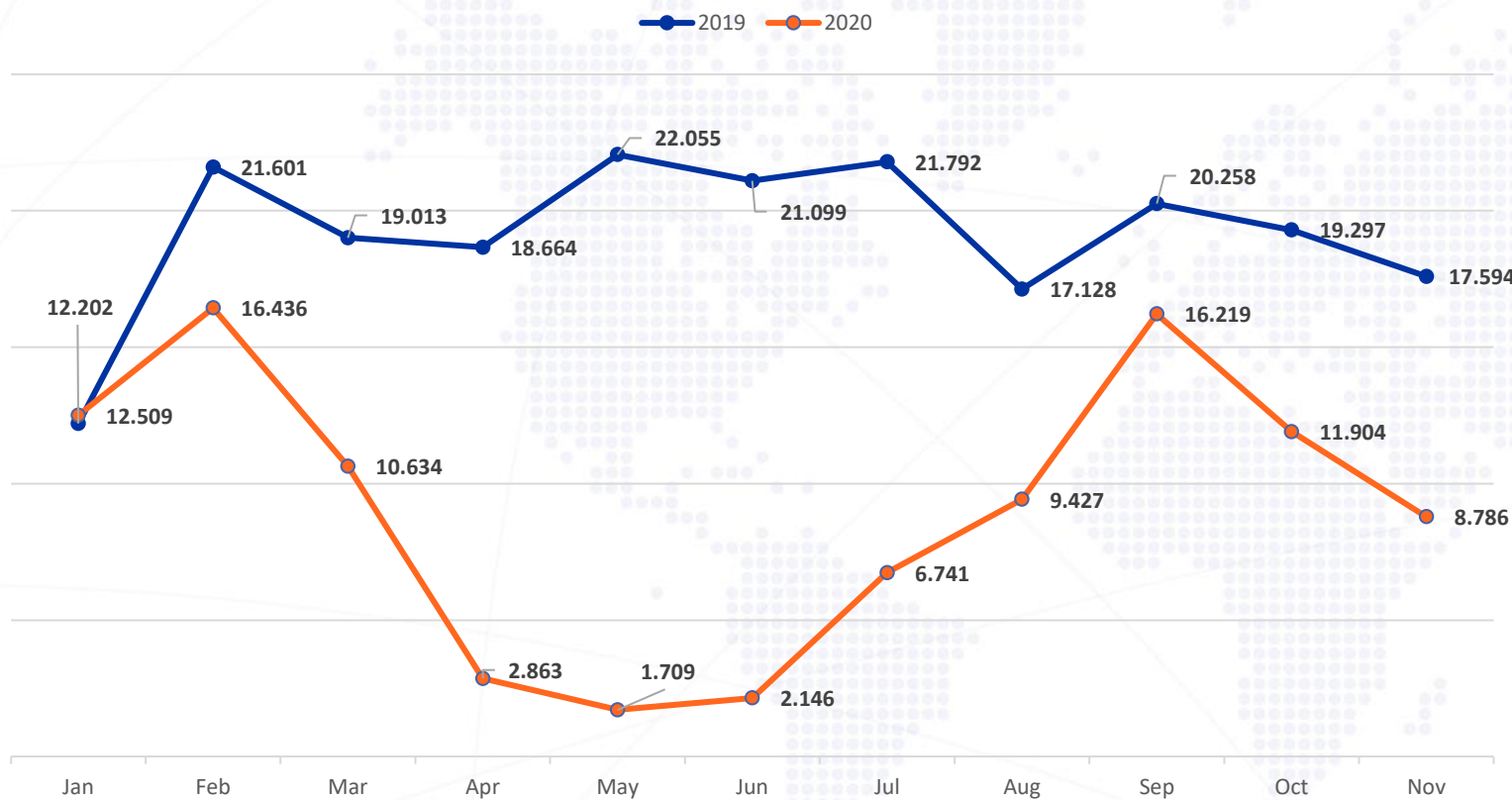
21 million IDPs & 6 million individuals in affected communities reached

81 per cent of the Humanitarian Needs Overviews (HNO) & Humanitarian Response Plans (HRP) used DTM as full or partial data source for IDP numbers.

Tracking & monitoring of displacement & needs were met for:



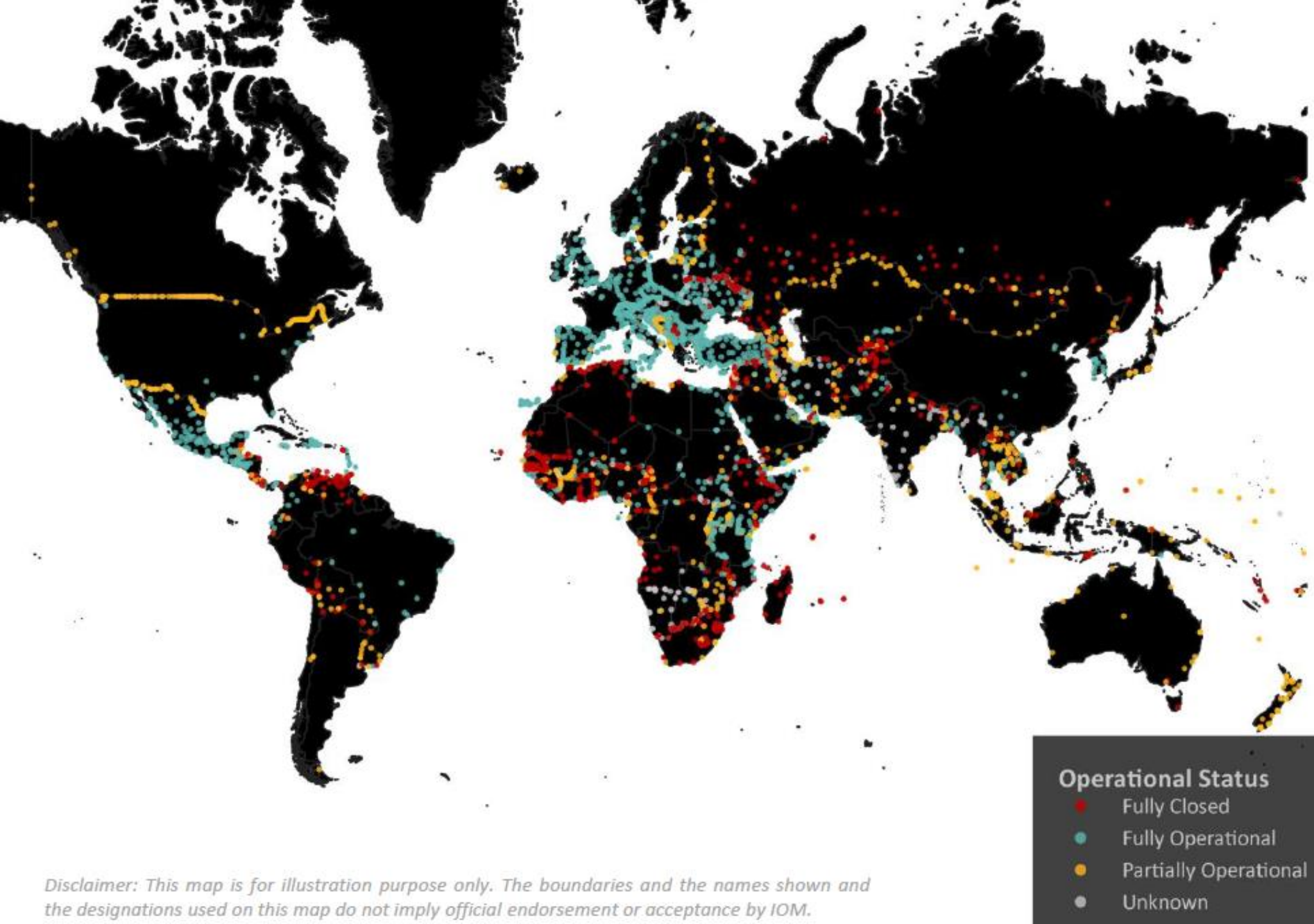
IOM Resettlement and Migration Mgmt



Movement in 2020	Total
Resettlement	30,799
EU Relocation	2,458
Humanitarian Admission	902
Return AVR	29,364
Repatriation	25,466
Facilitated Migration (Self Payers)	4,904
Return (VHR)	3,326
COVID-19 (Return)	1,483
Other Movements	672
Total	99,374

2020 movements down 50% compared to 2019 during the same period (210,703).

Global Map of Assessed Points of Entry (POE)



Disclaimer: This map is for illustration purpose only. The boundaries and the names shown and the designations used on this map do not imply official endorsement or acceptance by IOM.

Work within the United Nations

IOM is now a Core Group Member of the UN Sustainable Development Group, and 10th largest contributor to the Resident Coordinator System at 3.2 million USD.



UNITED NATIONS
SUSTAINABLE
DEVELOPMENT
GROUP



UN COVID-19 Response
and Recovery Fund
— #RecoverBetterTogether —

IOM has so far received 3.43 million USD approved from the UN COVID-19 Response and Recovery Fund.

UN MIGRATION NETWORKS AT REGIONAL AND COUNTRY LEVEL



Migration Multi-Partner Trust Fund Donors

Contributor/Partner	2019-2021 Commitments
United Kingdom	3,912,295
Germany	3,607,111
Denmark	2,234,244
Norway	1,572,030
Portugal	448,655
Sweden	387,374
Mexico	150,000
France	111,607
Thailand	25,000
Cyprus	23,220
Grand Total	12,471,537

All figures in USD million

Migration Health in 2019

PRE-MIGRATION HEALTH ACTIVITIES



71

migration health assessment centres



429,000

migration health assessments for refugees (26 per cent) and immigrants (74 per cent)



445,800

vaccine doses administered



620

tuberculosis diagnoses, including 75 per cent laboratory-confirmed



1,520

medically-escorted migrants

EMERGENCY HEALTH ACTIVITIES



3.66 million

primary health-care consultations



380,760

children vaccinated against polio and/or measles



362,260

persons assisted with mental health and psychosocial support



185,150

antenatal care consultations



4,740

health workers trained in communicable diseases and outbreaks

TOTAL STAFF AND EXPENDITURES



1,310

health staff worldwide



242 million

US Dollars

GLOBAL FOOTPRINT



112

countries covered with pre-migration or emergency health operations



208

projects across the world

Migration Health in 2020

Health Assessment Programme

More than **216,000** health assessments

- **45,000** refugees
- **171,000** migrants

More than **120,000** vaccine doses administered

First Line of Defense

1,112 UN staff and dependents served

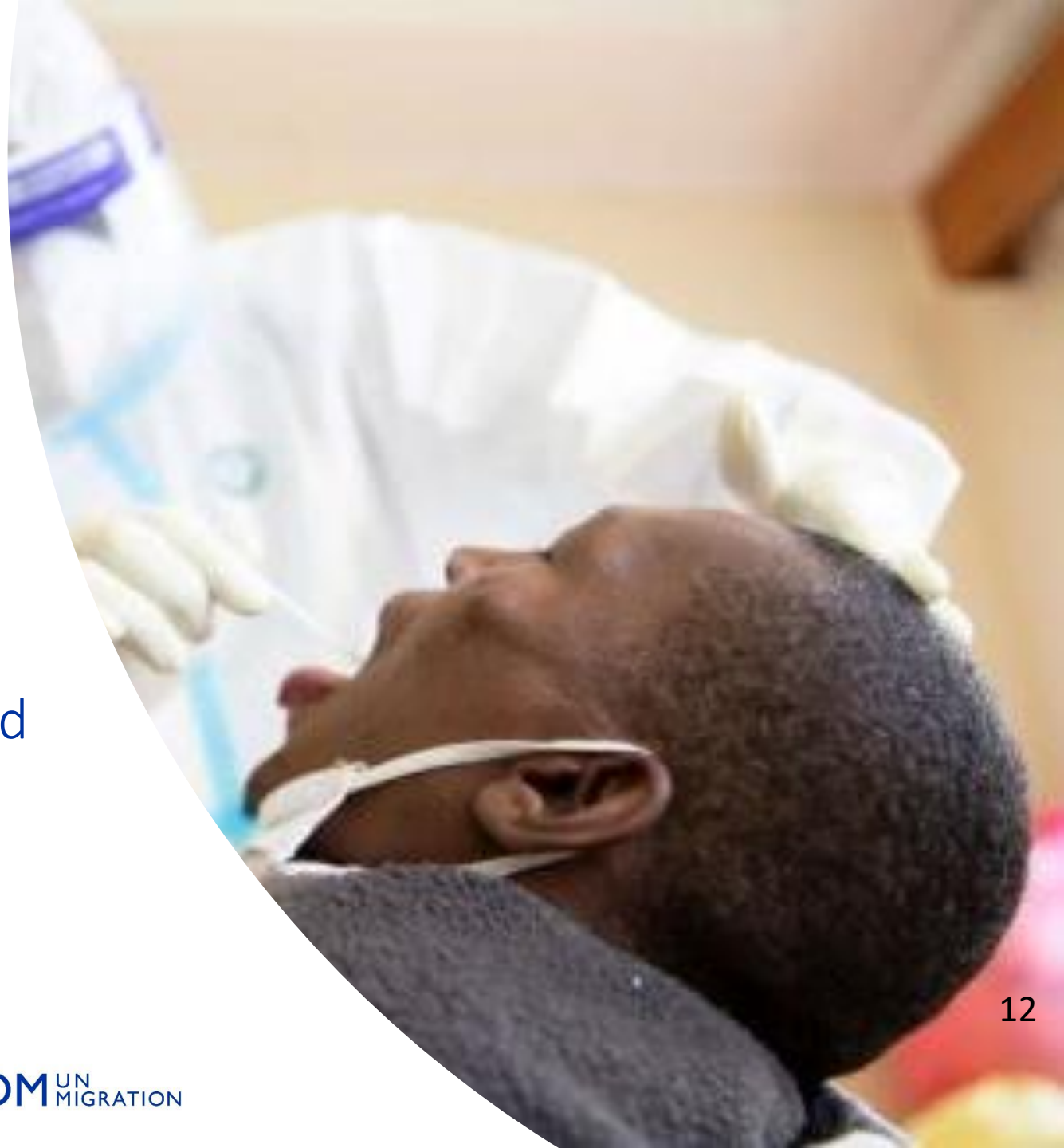


COVID-19 Testing

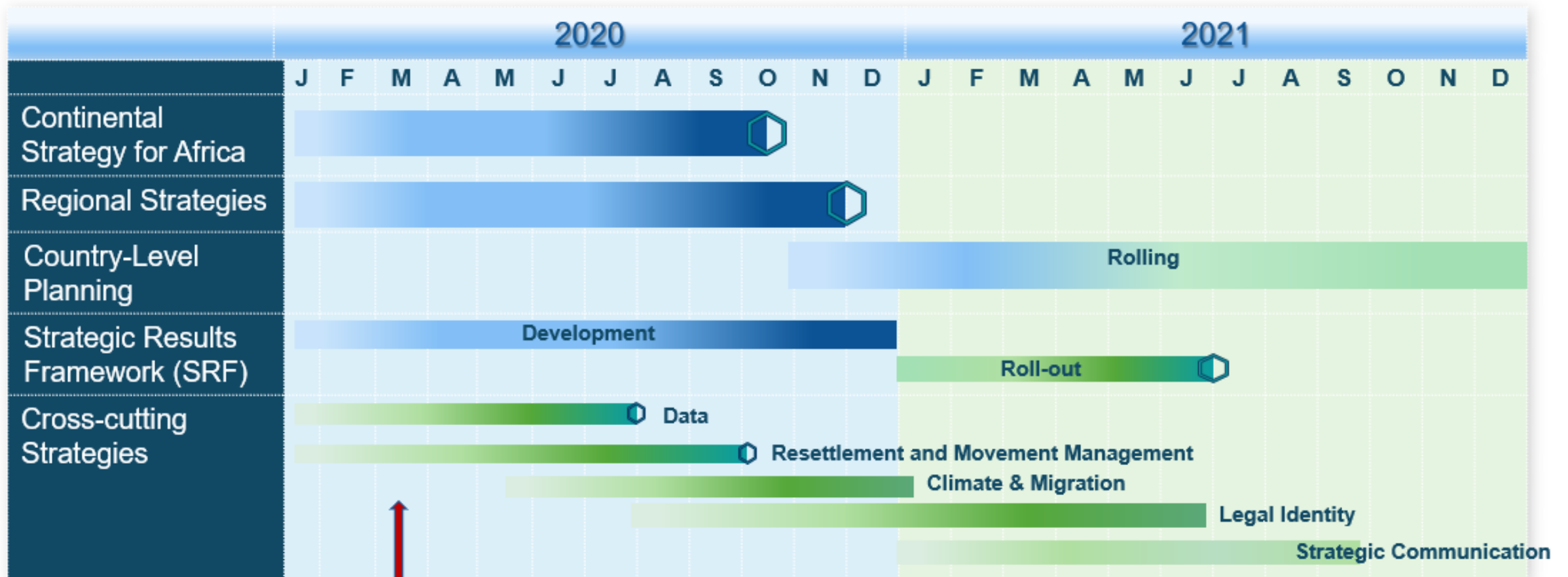
IOM has been facilitating testing for truck drivers on Kenya's borders.

Over **4,500 tests** have been conducted in Malaba and Busia on the Kenya-Uganda border.

Over **14,000 tests** have been conducted in the port city of Mombasa, responsible for transporting medicine, food, fuel and other essential goods across the region.



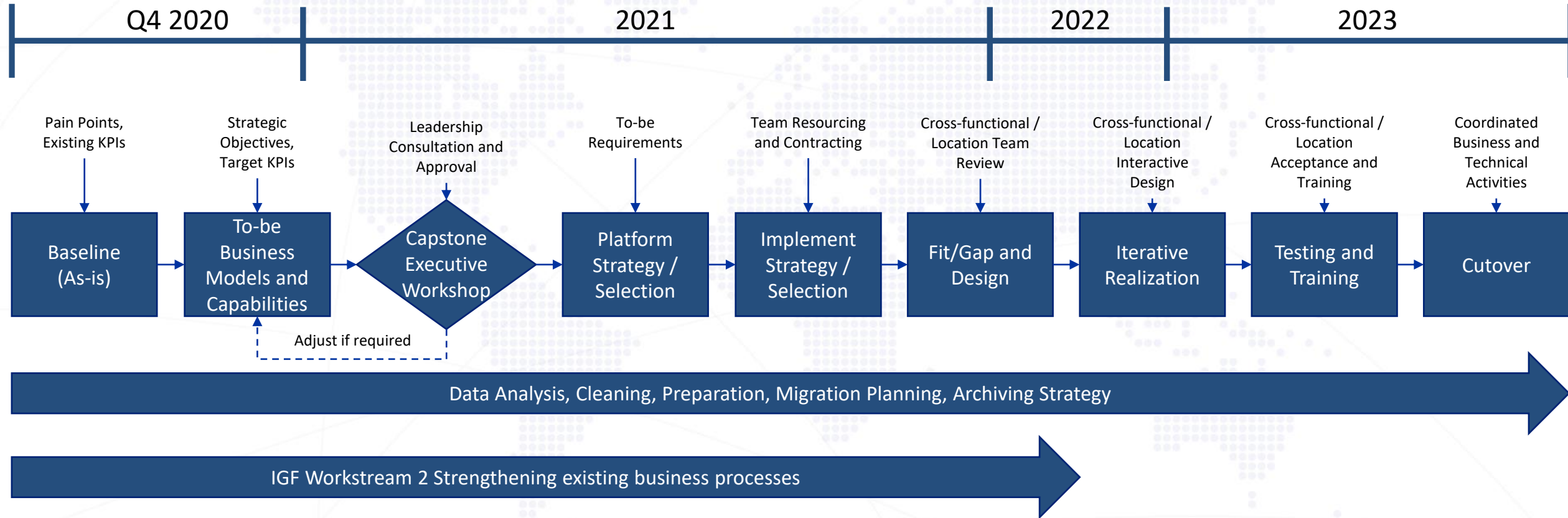
Strategic Vision Implementation



COVID-19 impacts begin to be felt,
delaying some work

Business Transformation Approach & Timing

(subject to funding)



Programme and Budget for 2020

- Administrative Part of the Budget: CHF 52,242,614 (*unchanged*)
- Operational Support Income: USD 123 million (*unchanged*)
- OSI Drawdown USD 10.1 million
- Operational Part based on confirmed funding: increased from **USD 1.7 billion** to **USD 1.9 billion**
- Largest increases relate to Movements, Emergency and Post Crises Programming, Regulating Migration, Facilitating Migration and Migration Health

Operational Part of the Budget



Unearmarked/Flexible Contributions

All figures in USD million

Member State	2017	2018	2019	2020	Grand Total
Sweden	6.31	7.46	10.78	10.55	35.10
United Kingdom	5.17	5.26	4.93	2.87	18.23
Netherlands		7.50	1.83	3.17*	12.51
Denmark		3.81	3.68	3.65	11.15
United States of America	2.16	2.35	2.68	2.50	9.69
Norway		1.76	2.28	1.89	5.94
Belgium	1.20	1.16	1.14	1.14	4.63
Ireland			0.55	1.09	1.64
Switzerland		0.50	0.51	0.54*	1.56
Portugal		0.23	0.11		0.34
Austria	0.04	0.04	0.04	0.04*	0.16
Philippines				0.01	0.01
Grand Total	14.88	30.06	28.55	27.45	100.95

*Contribution confirmed but not yet received as of 15 November 2020

Programme and Budget for 2021

- **Administrative Part of the Budget: CHF 52,242,614** (*unchanged*)
- **Operational Support Income: USD 128 million** (*4% increase*)
- **Operational Part** based on confirmed funding so far: increased from **USD 858.3 million** to **USD 913.4 million**

