Original: anglais 19 juin 2020

CONSEIL

Cent onzième session

RAPPORT FINANCIER DE L'EXERCICE CLÔTURÉ LE 31 DÉCEMBRE 2019

Rectificatif aux appendices 7 et 8

Les pages originales 77, 78, 80, 104, 105, 109, 114, 115 et 116 doivent être remplacées par les pages suivantes pour faire apparaître les changements ci-après.

1. Pages 77, 78, 80, 104, 105 et 109

La contribution à affectation spéciale suivante, qui avait été attribuée par erreur à la Belgique :

- 5 805 276 dollars É.-U. versés par la Commission européenne

2. Pages 109, 114, 115 et 116

Les contributions à affectation spéciale suivantes, qui avaient été attribuées par erreur au Programme des Nations Unies pour le développement :

- 300 001 dollars É.-U. versés par le Fonds humanitaire commun pour la République centrafricaine
- 400 032 dollars É.-U. versés par les fonds de financement communs du Bureau de la coordination des affaires humanitaires des Nations Unies
- 614 711 dollars É.-U. et 466 035 dollars É.-U. versés par le Fonds des Nations Unies pour la consolidation de la paix.

LISTE DES CONTRIBUTIONS VOLONTAIRES PAR DONATEUR (PROGRAMMES D'OPÉRATIONS)

| | | Dolla | rs ÉU. | |
|----------------------------------|-------------------------|---|--|------------|
| États Membres | Contributions en nature | Contributions sans affectation spéciale | Contributions à affectation spéciale | Total |
| Argentine | | • | 3 948 958 | 3 948 958 |
| Australie | | | 61 639 849 | 61 639 849 |
| Autriche | | 39 600 | 3 723 972 | 3 763 572 |
| Azerbaïdjan | | | 13 060 | 13 060 |
| Bangladesh | | | 4 006 800 | 4 006 800 |
| Belgique | | 1 136 364 | 8 600 411 | 9 736 775 |
| Belize | | | 30 500 | 30 500 |
| Brésil | | | 254 647 | 254 647 |
| Bulgarie | | | 1717847 | 1717847 |
| Cambodge | 792 | | 108 175 | 108 967 |
| Canada | | | 62 311 860 | 62 311 860 |
| République centrafricaine | | | 4 306 202 | 4 306 202 |
| Tchad | | | 5 760 000 | 5 760 000 |
| Chine | | | 873 707 | 873 707 |
| Colombie | | | 28 725 571 | 28 725 571 |
| Costa Rica | | | 24 235 | 24 235 |
| Croatie | | | 780 876 | 780 876 |
| Chypre | | | 517 134 | 517 134 |
| Tchéquie | | | 826 255 | 826 255 |
| République démocratique du Congo | | | 10 422 591 | 10 422 591 |
| Danemark | | 3 682 427 | 10 591 290 | 14 273 717 |
| République dominicaine | | | 6 582 | 6 582 |
| Estonie | | | 348 845 | 348 845 |
| Finlande | | | 5 663 188 | 5 663 188 |
| France | | | 7 745 123 | 7 745 123 |
| Allemagne | | | 97 306 711 | 97 306 711 |
| Grèce | | | 22 830 717 | 22 830 717 |
| Guatemala | | | 13 825 | 13 825 |
| Guyana | | | 225 455 | 225 455 |
| Honduras | | | 32 096 | 32 096 |
| Hongrie | | | 188 394 | 188 394 |
| Islande | | | 138 425 | 138 425 |
| Irlande | | 553 097 | 2 926 460 | 3 479 557 |
| Italie | | | 40 135 148 | 40 135 148 |
| Japon | | | 36 507 402 | 36 507 402 |
| Kazakhstan | | | 15 000 | 15 000 |
| Lettonie | | | 372 303 | 372 303 |
| Lituanie | | | 352 157 | 352 157 |
| Luxembourg | | | 1 026 620 | 1 026 620 |
| Malte | | | 209 800 | 209 800 |
| Îles Marshall | | | 325 000 | 325 000 |
| Monténégro | | | 77 008 | 77 008 |
| Pays-Bas | | 1833333 | 53 173 819 | 55 007 152 |
| Nouvelle-Zélande | | | 1616101 | 1 616 101 |
| Nicaragua | | | 6 600 | 6 600 |
| Norvège | | 2 284 409 | 14 790 076 | 17 074 485 |
| Panama | | | 6 582 | 6 582 |
| Papouasie-Nouvelle-Guinée | | | 406 873 | 406 873 |
| Paraguay | | | 24 437 | 24 437 |

LISTE DES CONTRIBUTIONS VOLONTAIRES PAR DONATEUR (PROGRAMMES D'OPÉRATIONS) (suite)

| | | Doll | ars ÉU. | |
|--|----------------------------|---|--|---------------|
| États Membres | Contributions en nature | Contributions sans affectation spéciale | Contributions à affectation spéciale | Total |
| Pérou | | | 105 204 | 105 204 |
| Philippines | | | (754 647) | (754 647) |
| Pologne | | | 646 621 | 646 621 |
| Portugal | | 110 011 | 1 053 110 | 1 163 121 |
| République de Corée | | | 9 779 381 | 9 779 381 |
| Roumanie | | | 724 906 | 724 906 |
| Serbie | | | 77 939 | 77 939 |
| Slovaquie | | | 637 867 | 637 867 |
| Slovénie | | | (22 183) | (22 183) |
| Somalie | | | 1 121 985 | 1 121 985 |
| Espagne | | | 5 387 021 | 5 387 021 |
| Suède | 1014216 | 10 782 606 | 25 097 873 | 36 894 695 |
| Suisse | | 512 821 | 24 322 142 | 24 834 963 |
| Thaïlande | | | 335 013 | 335 013 |
| Timor-Leste | | | 113 500 | 113 500 |
| Turquie | | | 959 516 | 959 516 |
| Royaume-Uni | | 4 929 449 | 96 697 016 | 101 626 465 |
| États-Unis d'Amérique | 1727492 | 2 683 000 | 586 016 830 | 590 427 322 |
| Uruguay | | | 136 571 | 136 571 |
| Total - États Membres | 2 742 500 | 28 547 117 | 1 248 090 352 | 1 279 379 969 |
| ÉTATS NON MEMBRES, ORGANISMES ET AUTRES | | | | |
| États non membres | | | 22 613 084 | 22 613 084 |
| Commission européenne | | | 586 037 795 | 586 037 795 |
| Organismes des Nations Unies | | | 211 862 621 | 211 862 621 |
| Secteur privé | | | 3 943 776 | 3 943 776 |
| Autres organisations | 3 030 773 | | 32 621 212 | 35 651 985 |
| Total – États non membres, organismes et autres | 3 030 773 | | 857 078 488 | 860 109 261 |
| Remboursement de billets à ordre | _ | | 43 573 075 | 43 573 075 |
| Intérêts nets et autres produits | | 19 029 035 | | 19 029 035 |
| Réfugiés, migrants, répondants et autres | | | 125 410 344 | 125 410 344 |
| Réajustements comptables nets d'acomptes en fin d'exercice | | | (253 360 061) | (253 360 061) |
| TOTAL GÉNÉRAL DES CONTRIBUTIONS | 5 773 273 | 47 576 152 | 2 020 792 198 | 2 074 141 623 |

Notes:

- Les contributions des États membres de l'Union européenne et de la Commission européenne se sont élevées au total à 999 378 198 dollars É.-U..
- Les contributions volontaires sans affectation spéciale, à hauteur de 28 547 117 dollars É.-U., sont composées des contributions sans affectation spéciale versées avec indication d'utilisation générale pouvant être une région, un domaine thématique et/ou le Fonds de l'OIM pour le développement.

| | | (on anglais | 3culcincinc) |
|--|----------------------------------|----------------------|------------------------|
| | In-kind contribution (USD) | Unearmarked (USD) | Earmarked (USD) |
| AUSTRALIA (continued) | (===, | | |
| Empowering indigenous communities for sustainable development in Guyana | | | 26 077 |
| Public information campaign to deter potential irregular maritime migration from Viet Nam to Australia | | | 25 150 |
| Enhancing the capacities of APEC economies to collect, analyse and use data to inform labour mobility governance and cooperation in the region | | | 21 127 |
| Border management workshop: border points commission - Iraq | | | 17 605 |
| Supporting brighter futures: young women and girls and labour migration in South-East Asia and the Pacific | | | 10 642 |
| Establishment of a multi-agency integrated border management model in Sri Lanka – for refund | | | (23 411) |
| Building resilience of returning migrants from the Andaman Sea through economic reintegration and community empowerment – Bangladesh – for refund | | | (62 711) |
| Coordination and outreach migration management support through IOM satellite sites – phase II (COMMSAT2) – Indonesia – for refund | | | (90 419) |
| Community stabilization through comprehensive return and reintegration assistance – Sri Lanka – for refund | | | (2 300 736) |
| Total: Australia – Earmarked | | | 61 639 849 |
| Total Adotala Editiario | | | 01 000 040 |
| AUSTRIA | | | |
| Unearmarked income | | 39 600 | |
| RESTART II: reintegration assistance for voluntary returnees to Afghanistan and the Islamic Republic of Iran | | | 1 194 704 |
| Voluntary repatriation from Austria – net of "for refund" | | | 1 068 805 |
| Austria – voluntary contribution | | | 1 063 855 |
| Training for Austrian migration and asylum stakeholders | | | 190 824 |
| Seconded staff – regional office in Nairobi | | | 97 871 |
| Workshops for integration and prevention of radicalization of young Chechens in Austria (WIR II) | | | 80 694 |
| Workshops for integration and the prevention of radicalization of young Chechens in Austria | | | 34 700 |
| Processing of requests for country-specific information on health care for the Austrian ministry of interior | | | 9 280 |
| European reintegration network: reintegration assistance for returnees in country of origin (voluntary and non-voluntary) – Nigeria – for refund | | | (16 760) |
| Total: Austria – Unearmarked and earmarked | | 39 600 | 3 723 972 |
| AZERBAIJAN | | | |
| Assistance for the voluntary return of migrants in Azerbaijan | | | 13 060 |
| Total: Azerbaijan – Earmarked | | | 13 060 |
| BANGLADESH | | | |
| | | | 4 006 800 |
| Additional financing for the health sector support project Total: Bangladesh – Earmarked | | | 4 006 800 4 006 800 |
| BELGIUM | | | |
| Unearmarked income | | 1 136 364 | |
| Assistance for voluntary return from Belgium | | 1 100 00 1 | 3 953 300 |
| Assistance for voluntary return from Belgium | | | 1 241 885 |
| Assistance for voluntary return from Belgium – net of "for refund" | | | 851 797 |
| Providing refugee resettlement assistance to the government of Belgium – 2018 – net of "for refund" | | | 669 461 |
| Supporting the resilience of the population of Burundi (health component) by enhancing capacity and assistance for crisis-affected populations during disease outbreaks, natural disasters and returns | | | 540 011 |
| Resettlement programme with the government of Belgium for refugees from Jordan, Lebanon, the Niger and Turkey in 2019 – Belgium | | | 313 017 |
| Reintegration assistance from Belgium 2018 | | | 271 726 |
| Funds received in 2019 – to be allocated | | | 256 849 |
| Junior professional officer - United States | | | 218 057 |
| Strengthening border management capacity at the Kalemba Mbuji border post in Kasaï Central province in the Democratic Republic of the Congo | | | 162 671 |
| Opportunity for a better future in Guinea and in Africa – Guinea | | | 63 927 |
| Assisted voluntary return and reintegration for at-risk or stranded migrants willing to return to their country of origin – Morocco | | | 54 142 |
| International cooperation to prevent violent extremism in the Western Balkans - Bosnia and Herzegovina | | | 44 494 |
| Money transfer feature of MigApp | | | 14 795 |
| Assisted voluntary return and reintegration assistance for families - Belgium - net of "for refund" | | | (55 719) |
| Total: Belgium – Unearmarked and earmarked | | 1 136 364 | 8 600 411 |

| | In-kind contribution (USD) | Unearmarked (USD) | Earmarked (USD) |
|--|----------------------------------|----------------------|--------------------|
| IITED STATES OF AMERICA (continued) | , , | | |
| Short- and medium-term support to strengthen counter-trafficking efforts in Bosnia and Herzegovina | | | 33 92 |
| Promoting action for disaster risk governance and working to achieve preparedness for risk reduction through technical assistance in Nepal | | | 33 67 |
| Emergency assistance for displaced and vulnerable communities in Bolivar, Bolivarian Republic of Venezuela | | | 32 59 |
| Installing the migration information and data analysis system (MIDAS) in Libya | | | 29 96 |
| Palau emergency preparedness and enhanced resilience | | | 21 77 |
| Lao People's Democratic Republic shelter recovery 2018 – net of "for refund" | | | 20 62 |
| Strengthening disaster risk reduction and livelihood capacities in refugee-affected communities in Cox's Bazar | | | 19 77 |
| Humanitarian assistance programme in Afghanistan | | | 18 78 |
| Shelter projects: promoting better shelter and settlements practices | | | 17 0 |
| Enhancing border management capacity at the Iraq-Syrian Arab Republic border - Iraq | | | 14 23 |
| Actions to support knowledge management, exchange of best practices and quality control of community-based mental health and psychosocial support programmes in emergencies | | | 12 7 |
| Reducing vulnerabilities to human trafficking activity in Myanmar | | | 9 4 |
| Summer school on migration studies 2019: enhancing education on migration and development – Czechia | | | 8 2 |
| Community-based approach to support youth in target municipalities in Bosnia and Herzegovina | | | 7 5 |
| Open your eyes! – action weeks and awareness-raising bus | | | 5 0 |
| Capacity-building for criminal justice actors in the Caribbean to counter trafficking in persons – Jamaica – net of "for refund" Global health security partner engagement: expanding efforts and strategies to protect and improve | | | 4 8 |
| Strengthening disaster risk reduction capacity and promoting community resilience – Indonesia – net | | | 3 |
| of "for refund" Enhancing counter-trafficking in the Western Balkans – Bosnia and Herzegovina – for refund | | | 1 (8 |
| Livelihood assistance to strengthen the resilience of vulnerable urban female Somali refugees in | | | , |
| Kampala – Uganda – for refund Building the capacity of the government of Myanmar to combat transnational crime through law | | | (2 01 |
| enforcement and protection training – Myanmar – for refund | | | • |
| Preventing and addressing gender-based violence in South Africa – for refund Increasing livelihood opportunities for Malian refugees and selected host communities in Hodh Ech | | | (8 38 |
| Chargui – Mauritania – for refund Enhancing cooperation measures to effectively combat trafficking in persons through capacity-building and technical assistance in Azerbaijan – phase VI – for refund | | | (21 90 |
| Enhanced opportunities for Moroccan youth – net of "for refund" | | | (39 10 |
| Disaster risk reduction through building community resilience – Papua New Guinea – for refund | | | (62 12 |
| Integrated emergency water, sanitation and hygiene response and prevention of gender-based violence | | | , |
| - South Sudan - net of "for refund" | 4 707 400 | 0.602.000 | (1 288 06 |
| Total: United States of America – Unearmarked and earmarked | 1 727 492 | 2 683 000 | 586 016 83 |
| RUGUAY Cooperation agreement with the Uruguayan agency for international cooperation (AUCI) – Uruguay | | | 89 64 |
| Promotion of human rights and migration in Uruguay | | | 50 0 |
| Support for the resettlement process of 42 Syrian refugees from Lebanon in Uruguay – for refund | | | (3 07 |
| Total: Uruguay – Earmarked | | | 136 5 |
| Subtotal: MEMBER STATES | 2 742 500 | 28 547 117 | 1 248 090 3 |
| DN-MEMBER STATES | | | |
| HRAIN | | | |
| Capacity-building in Bahrain: workshop on protection and reintegration assistance for victims of trafficking and vulnerable migrants – Bahrain | | | 35 0 |
| Total: Bahrain – Earmarked | | | 35 0 |
| | | | 7 240 5 |
| AQ | | | 7 312 5 |
| Emergency social stabilization and resilience project - Iraq | | | |
| | | | 7 312 5 |
| Emergency social stabilization and resilience project - Iraq Total: Iraq - Earmarked IWAIT | | | 7 312 5 |
| Emergency social stabilization and resilience project - Iraq Total: Iraq - Earmarked | | | 7 312 5 |

| | | (on anglaio (| 504.01110110 |
|---|----------------------------------|----------------------|--|
| | In-kind contribution (USD) | Unearmarked (USD) | Earmarked (USD) |
| JWAIT (continued) | () | | |
| Funding from the government of Kuwait to support humanitarian activities in the Syrian Arab Republic | | | 3 000 0 |
| Kuwait initiative: IOM Kuwait office and operations | | | 538 0 |
| Total: Kuwait - Earmarked | | | 11 538 0 |
| AUDI ARABIA | | | |
| Improving humanitarian conditions and stability for displaced and host communities in Nord and Bekaa governorates, Lebanon | | | 1 843 0 |
| Providing critical life-saving water and sanitation solutions to support newly arrived Rohingya in Cox's Bazar, Bangladesh | | | 865 2 |
| Promoting resilient community development and agricultural and livelihoods development for food security in Rakhine state – Myanmar | | | 369 6 |
| Reintegration assistance for returnee students and host communities in Lahj in Yemen | | | 242 5 |
| Psychological and social support for Syrian citizens affected by the humanitarian crisis in Greece | | | 174 1 |
| Stakeholder consultation on combating human trafficking – Bahrain | | | 15 (|
| Facilitating safe movement and sustainable reintegration of Somali returnees from Yemen – Somalia | | | 4 1 |
| Total: Saudi Arabia - Earmarked | | | 3 513 5 |
| Subtotal: NON-MEMBER STATES | | | 22 399 1 |
| DSOVO* | | | |
| Financial support for the European Union community stabilization programme – phase III – ministry for communities and returns funds – Kosovo* | | | 134 7 |
| European Union return and reintegration in Kosovo* - phase V | | | 79 2 |
| JROPEAN COMMISSION EUTF-IOM joint initiative for migrant protection and reintegration: reintegration action for the Sahel and | | | 85 926 2 |
| Lake Chad region ("regional top-up action") – Senegal Improving the Greek reception system through site management support and targeted interventions in | | | 78 793 1 |
| long-term accommodation sites – Greece Hellenic integration support for beneficiaries of international protection – HELIOS, Greece | | | 51 606 4 |
| FILOXENIA: temporary shelter and protection for the most vulnerable migrants in Greece | | | 28 424 6 |
| Special measures to support the response to the refugee and migrant situation in Bosnia and Herzegovina – phase II | | | 25 641 8 |
| Facility on sustainable and dignified return and reintegration in support of the Khartoum process – Kenya | | | 18 948 2 |
| Strengthening the operational capacity of the Turkish coastguard in managing migration flows in the Mediterranean – phase II – Turkey | | | 18 505 2 |
| Protecting vulnerable migrants and stabilizing communities in Libya | | | 15 594 8 |
| Reintegration and development assistance in Afghanistan | | | 15 316 3 |
| European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Libya | | | 12 800 5 |
| Strengthening the management and governance of migration and the sustainable reintegration of returning migrants in Nigeria | | | 11 585 5 |
| Providing education and immediate accommodation to migrant children in Greece | | | 10 895 : |
| Support for migration and asylum management in Ukraine | | | 8 614 (|
| EUTF-IOM initiative for migrant protection and reintegration - Mali | | | 8 569 6 |
| Supporting the Greek government in constructing a new identification and reception centre in Samos – phase II | | | 7 590 |
| | | | 6 196 (|
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh | | | E 00E / |
| · | | | 5 805 2 |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and | | | |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) | | | 5 774 : |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration | | | 5 774 : 5 632 2 |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Egypt Emergency relief and assistance for conflict-affected populations in Yemen European Union border assistance mission in the Republic of Moldova and Ukraine – phase XII | | | 5 774 2 5 632 2 5 398 4 |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Egypt Emergency relief and assistance for conflict-affected populations in Yemen | | | 5 774 5 632 5 398 5 333 |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Egypt Emergency relief and assistance for conflict-affected populations in Yemen European Union border assistance mission in the Republic of Moldova and Ukraine – phase XII European Union support for migration management in Serbia – Improving reception capacity, | | | 5 774 : 5 632 : 5 398 4 5 333 : 5 243 : |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Egypt Emergency relief and assistance for conflict-affected populations in Yemen European Union border assistance mission in the Republic of Moldova and Ukraine – phase XII European Union support for migration management in Serbia – Improving reception capacity, protection services and access to education | | | 5 805 2 5 774 2 5 632 2 5 398 4 5 333 3 5 243 2 5 108 0 5 095 6 |
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Egypt Emergency relief and assistance for conflict-affected populations in Yemen European Union border assistance mission in the Republic of Moldova and Ukraine – phase XII European Union support for migration management in Serbia – Improving reception capacity, protection services and access to education Support for the free movement of persons and migration in West Africa – Nigeria | | | 5 774 : 5 632 : 5 398 4 5 333 : 5 243 : 5 108 (|
| Bangladesh sustainable reintegration and improved migration governance – Bangladesh European Union support for reconciliation and reintegration of former armed non-state combatants and Boko Haram associates (S2R) Pilot action on voluntary return and sustainable, community-based reintegration European Union-IOM joint initiative for migrant protection and reintegration in North Africa – Egypt Emergency relief and assistance for conflict-affected populations in Yemen European Union border assistance mission in the Republic of Moldova and Ukraine – phase XII European Union support for migration management in Serbia – Improving reception capacity, protection services and access to education Support for the free movement of persons and migration in West Africa – Nigeria Humanitarian and recovery support for populations affected by the crisis in Greece | | | 5 774 1 5 632 2 5 398 4 5 333 3 5 243 2 5 108 6 5 095 6 |

^{*} References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

| | In-kind contribution (USD) | Unearmarked (USD) | Earmarke (USD) |
|--|----------------------------------|----------------------|---|
| ROPEAN COMMISSION (continued) Strengthening surveillance capacity on the "green" and "blue" border between Belarus and Ukraine - for refund | , , | | (17 258) |
| Strengthening human rights monitoring and protection in Zimbabwe – for refund | | | (24 048) |
| Enhancement of national capacities to combat human trafficking in Azerbaijan – for refund | | | (30 178 |
| Protecting children in the context of the refugee and migrant crisis in Europe – Hungary – for refund | | | (43 267 |
| Emergency response to acute watery diarrhoea for migrant populations and affected host communities in Djibouti – for refund | | | (107 120 |
| Addressing needs of stranded migrants in targeted sending, transit and receiving countries – Morocco – for refund | | | (121 093 |
| Implementation of the European Union election observation mission to Pakistan 2018: municipal elections – Belgium – net of "for refund" | | | (1 389 242 |
| Subtotal: EUROPEAN COMMISSION | | | <u>586 037 795</u> |
| ITED NATIONS ORGANIZATIONS AND FUNDS | | | |
| GHANISTAN COMMON HUMANITARIAN FUND | | | |
| Emergency response to the natural disaster-affected and/or displaced populations through the provision of emergency shelters and emergency shelter repair toolkits in Afghanistan | | | 1 598 625 |
| Total: Afghanistan Common Humanitarian Fund – Earmarked | | | 1 598 625 |
| RICAN UNION-UNITED NATIONS HYBRID OPERATION IN DARFUR | | | |
| Implementation of the joint state liaison functions in support of the African Union-United Nations hybrid operation in Darfur - Sudan | | | 985 005 |
| Memorandum of understanding between the United Nations and IOM for the implementation of the joint state liaison functions in support of the African Union–United Nations hybrid operation | | | 902 012 |
| in Darfur Total: African Union–United Nations Hybrid Operation in Darfur – Earmarked | | | 1 887 01 |
| NTRAL AFRICAN REPUBLIC COMMON HUMANITARIAN FUND | | | |
| Responding to priority and immediate needs of persons affected by humanitarian crises in Kembé, Gambo, Bangassou and Rafai sub-prefectures – Central African Republic | | | 600 02: |
| Towns promoting life and health: capacity-building in 5 towns in the Central African Republic to provide access to HIV services for displaced populations and host communities | | | 300 00: |
| Responding to priority and immediate needs of persons affected by humanitarian crises in Bambari and Kaga-Bandoro sub-prefectures – Central African Republic | | | 300 000 |
| Total: Central African Republic Common Humanitarian Fund – Earmarked | | | 1 200 02: |
| NTRAL EMERGENCY RESPONSE FUND | | | 6 000 000 |
| | | | |
| Emergency shelter response for displaced populations in Ethiopia Provision of water, sanitation and hydiene and shelter/non-food item emergency supplies for flood- | | | 6 000 00 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- | | | |
| <u> </u> | | | 4 199 89 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela | | | 4 199 89 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth | | | 4 199 89 3 000 00 2 650 00 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees | | | 4 199 89 3 000 00 2 650 00 2 303 40 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic | | | 4 199 89 3 000 00 2 650 00 2 303 40 2 080 74 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces | | | 4 199 89 3 000 00 2 650 00 2 303 40 2 080 74 2 000 00 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions | | | 4 199 89 3 000 00 2 650 00 2 303 40 2 080 74 2 000 00 1 999 06 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by | | | 4 199 89 3 000 00 2 650 00 2 303 40 2 080 74 2 000 00 1 999 06 1 900 00 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees | | | 4 199 890 3 000 000 2 650 000 2 303 400 2 080 740 2 000 000 1 999 060 1 900 000 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan | | | 4 199 896 3 000 000 2 650 000 2 303 400 2 080 746 2 000 000 1 999 060 1 900 000 1 805 120 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan Emergency drought response through camp coordination and camp management and emergency shelter/non-food item response in Gedo and Bay regions in Somalia | | | 4 199 890 3 000 000 2 650 000 2 303 400 2 080 740 2 000 000 1 999 060 1 900 000 1 805 120 1 800 000 1 492 340 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan Emergency drought response through camp coordination and camp management and emergency shelter/non-food item response in Gedo and Bay regions in Somalia Provision of life-saving non-food items, water, sanitation and hygiene and livelihood support to the most vulnerable households in Luhansk and Donetsk oblasts – Ukraine | | | 4 199 896 3 000 000 2 650 002 2 303 409 2 080 748 2 000 000 1 999 062 1 900 000 1 805 122 1 800 000 1 492 346 1 300 000 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan Emergency drought response through camp coordination and camp management and emergency shelter/non-food item response in Gedo and Bay regions in Somalia Provision of life-saving non-food items, water, sanitation and hygiene and livelihood support to the most vulnerable households in Luhansk and Donetsk oblasts – Ukraine Life-saving camp coordination and camp management and shelter assistance for earthquake- affected internally displaced persons in Tulunan, Makilala and Kidapawan, North Cotabato, the | | | 4 199 896 3 000 000 2 650 000 2 303 409 2 080 748 2 000 000 1 999 060 1 900 000 1 805 120 1 800 000 1 492 346 1 300 000 1 116 000 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan Emergency drought response through camp coordination and camp management and emergency shelter/non-food item response in Gedo and Bay regions in Somalia Provision of life-saving non-food items, water, sanitation and hygiene and livelihood support to the most vulnerable households in Luhansk and Donetsk oblasts – Ukraine Life-saving camp coordination and camp management and shelter assistance for earthquake- affected internally displaced persons in Tulunan, Makilala and Kidapawan, North Cotabato, the Philippines Provision of emergency water, sanitation and hygiene assistance to refugees and host communities | | | 6 000 000 4 199 896 3 000 000 2 650 000 2 303 400 2 000 000 1 999 060 1 805 120 1 800 000 1 492 346 1 300 000 1 116 000 1 078 718 |
| Provision of water, sanitation and hygiene and shelter/non-food item emergency supplies for flood- affected populations in South Sudan Humanitarian assistance and protection for migrants from the Bolivarian Republic of Venezuela Multisectoral life-saving assistance for returnees in South Sudan Immediate provision of temporary emergency shelter and non-food items for populations affected by floods and cyclone Kenneth Humanitarian support for life-saving water, sanitation and hygiene, shelter and health services for Rohingya refugees Direct assistance for migrants in situations of vulnerability returned from Angola to the Democratic Republic of the Congo Response to the Ebola virus disease epidemic in North Kivu and Ituri provinces Emergency response to drought conditions in Somalia through access to clean and safe water, sanitation and hygiene services in Lower Juba and Gedo regions Shelter, protection and health support for displaced and the most vulnerable people affected by cyclone Idai – Mozambique Life-saving health and protection services for vulnerable undocumented Afghan returnees Providing emergency water, sanitation and hygiene assistance to crisis-affected populations in situations of vulnerability to reduce malnutrition and health risks – Sudan Emergency drought response through camp coordination and camp management and emergency shelter/non-food item response in Gedo and Bay regions in Somalia Provision of life-saving non-food items, water, sanitation and hygiene and livelihood support to the most vulnerable households in Luhansk and Donetsk oblasts – Ukraine Life-saving camp coordination and camp management and shelter assistance for earthquake- affected internally displaced persons in Tulunan, Makilala and Kidapawan, North Cotabato, the Philippines | | | 4 199 896 3 000 000 2 650 000 2 303 409 2 080 744 2 000 000 1 999 060 1 900 000 1 805 120 1 800 000 1 492 340 1 300 000 1 116 000 |

| | In-kind contribution (USD) | Unearmarked (USD) | Earmark (USD) |
|---|----------------------------------|----------------------|--|
| NITED NATIONS DEVELOPMENT PROGRAMME (continued) | | | |
| New path: pilot rehabilitation and reinsertion programme for gang-affiliated youth in El Salvador | | | 371 569 |
| Towns promoting life and health: capacity-building in 5 towns in the Central African Republic to provide access to HIV services for displaced populations and host communities | | | 300 002 |
| Operationalization of the CADRI partnership country work through regional and global facilitation services | | | 246 759 |
| Accelerating progress towards an integrated and modernized social protection system for all in Thailand | | | 124 380 |
| Socioeconomic vulnerabilities as a factor in long-term risk of radicalization: prevention potential of local communities and official assistance in selected Central Asian regions – Kazakhstan | | | 90 000 |
| Contributing to reduced vulnerabilities of migrants in Albania | | | 50 00 |
| Strengthening socioeconomic integration and promoting inclusive development opportunities for migrants in Brazil | | | 20 00 |
| Open communities – successful communities: support for health and communal and social services in Serbian municipalities hosting migrants and refugees – Serbia – for refund | | | (1 908 |
| Total: United Nations Development Programme - Earmarked | | | 5 580 82 |
| NITED NATIONS DEVELOPMENT PROGRAMME PROJECT CLEARING ACCOUNT | | | |
| Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in | | | 621 68 |
| South Sudan Flood recovery: housing interventions in Republika Srpska – Bosnia and Herzegovina | | | 347 91 |
| Mainstreaming the concept of migration and development into relevant policies, plans and actions | | | |
| in Bosnia and Herzegovina | | | 280 79 |
| Ridge to reef - Marshall Islands | | | 280 69 |
| Migration and local development project - Republic of Moldova | | | 224 92 |
| Strengthening dialogue for peace and reconciliation in South Sudan – net of "for refund" Tuberculosis/Multidrug-resistant tuberculosis interventions among Afghan refugees, returnees and | | | 200 00 160 55 |
| mobile populations in Afghanistan, the Islamic Republic of Iran and Pakistan Establishment of one-stop gender-based violence centres at the Mayukwayukwa and Meheba local | | | 150 00 |
| integration sites – Zambia Provision of technical support and information management coordination for drought response and | | | 59 97 |
| | | | |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites | | | 44 00 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in | | | |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked | | | 37 71 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions | | | 37 71 2 408 2 5 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan | | | 37 71 2 408 25 273 25 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked | | | 37 71 2 408 25 273 25 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission | | | 37 71 2 408 25 273 25 273 25 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* | | | 37 71 2 408 25 273 25 273 25 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 528 60 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe Strengthening the resilience of conflict-affected communities in Kachin state and northern Shan | | | 44 00 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 528 60 500 00 369 26 |
| early recovery in Somalia – phase II Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked NITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked NITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked NITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe Strengthening the resilience of conflict-affected communities in Kachin state and northern Shan state through increased safe and rewarding migration Maternal, newborn and child health: 3MDG fund – programme management budget – Myanmar | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 528 60 500 00 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe Strengthening the resilience of conflict-affected communities in Kachin state and northern Shan state through increased safe and rewarding migration Maternal, newborn and child health: 3MDG fund – programme management budget – Myanmar | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 528 60 500 00 369 26 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked AITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked AITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked AITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe Strengthening the resilience of conflict-affected communities in Kachin state and northern Shan state through increased safe and rewarding migration Maternal, newborn and child health: 3MDG fund – programme management budget – Myanmar AITED NATIONS OFFICE FOR PROJECT SERVICES (continued) Stakeholder meeting on climate change and disaster displacement in the Pacific – net of | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 528 60 500 00 369 26 363 55 |
| Implementation of social cohesion activities in Mayukwayukwa and Meheba local integration sites in Zambia Investing in addressing HIV/AIDS and developing resilient and sustainable health systems in South Sudan – net of "for refund" Total: United Nations Development Programme Project Clearing Account – Earmarked IITED NATIONS INTERIM SECURITY FORCE FOR ABYEI Mitigating conflict in Abyei through water, sanitation, health and livelihood interventions (2018–2019) – Sudan Total: United Nations Interim Security Force for Abyei – Earmarked IITED NATIONS MISSION IN KOSOVO* Comprehensive language initiatives in support of the United Nations Interim Administration Mission in Kosovo* Supporting comprehensive language initiatives – phase 2 – Kosovo* Total: United Nations Mission in Kosovo* – Earmarked IITED NATIONS OFFICE FOR PROJECT SERVICES Increasing the developmental impact of labour migration through strengthened governance and partnerships – Myanmar Assistance for Rohingya refugees, undocumented nationals of Myanmar and host communities in Cox's Bazar 2017–2019 – Bangladesh – net of "for refund" Migration as a livelihood diversification strategy in the Delta (MILDAS) – Myanmar Displacement tracking matrix: assessing needs and vulnerabilities of cyclone Idai-affected populations in Zimbabwe Strengthening the resilience of conflict-affected communities in Kachin state and northern Shan state through increased safe and rewarding migration Maternal, newborn and child health: 3MDG fund – programme management budget – Myanmar | | | 37 71 2 408 25 273 25 273 25 179 97 73 50 253 47 2 243 95 663 81 528 60 500 00 369 26 |

^{*} References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

| | In-kind contribution (USD) | Unearmarked (USD) | Earmark (USD) |
|--|----------------------------------|----------------------|--|
| ITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS – COUNTRY-BASED | (555) | | |
| OLED FUNDS Multisectoral assistance for vulnerable communities in Yemen | | | 41 000 000 |
| Improving shelter standards in internally displaced person camps in Iraq | | | 8 361 002 |
| Rapid procurement of 5,000 family tents for the camp coordination and camp management cluster emergency stock | | | 3 416 636 |
| Life-saving integrated humanitarian assistance for internally displaced persons in Ethiopia | | | 2 399 720 |
| Provision of comprehensive health assistance to displaced and vulnerable communities in lbb, Ma'rib and Dhamar governorates | | | 1 500 000 |
| Provision of emergency livelihood support for highly vulnerable returnees and host communities in Sinjar, Tel Afar and Tuz Khurmatu – Iraq | | | 1 250 00 |
| Provision of site facilitation, reception management, emergency shelter and non-food item assistance in north-eastern Nigeria | | | 1 100 00 |
| Provision of life-saving multisectoral assistance targeting new arrivals and displaced populations in north-eastern Nigeria | | | 1 100 00 |
| Life-saving emergency shelter and non-food item response for internally displaced persons in the Somali region in Ethiopia Scaling up site management, shelter and non-food item assistance in priority internally displaced | | | 874 75 |
| person sites in Ta'izz and lbb governorates Increasing access to health-care services for internally displaced persons in camps in Ninewá | | | 801 34 |
| governorate – Iraq Emergency response for camp coordination and camp management, shelters and non-food | | | 475 00 |
| items for populations affected by the crisis in the Kaga-Bandoro and Bambari prefectures – Central African Republic | | | 400 03 |
| Responding to urgent camp coordination and camp management gaps in camps in Al Anbar governorate – Iraq Community component of the inter-agency humanitarian evaluation of the response to cyclones | | | 200 00 |
| Idai and Kenneth in Mozambique Integrating protection services in the reception centre in Al Bab – for refund | | | 87 26 (7 172 |
| Provision of urgent health services to displaced and conflict-affected populations in the Syrian Arab | | | • |
| Republic – for refund Envelope 2: integrated response in providing life-saving protection, food and non-food items to | | | (61 049 |
| | | | (1701104 |
| Khami – for refund Fotal: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM | | | ` |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia | | | 61 196 42 79 11 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger | | | 61 196 42 79 11 63 86 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked | | | 61 196 42 79 11 63 86 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable | | | 79 11 63 86 142 97 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons | | | 79 11 63 86 142 97 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated | | | 79 11 63 86 142 97 694 36 2 051 80 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 |
| Anami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked TED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia fraining on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Fotal: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable bersons Funds received in 2019 – to be allocated Fotal: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 |
| Chami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked TED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and egional cooperation and capacities to counter terrorism and transnational organized crime in Asia fraining on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked TED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable bersons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked TED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units ollowing the political agreement for peace and reconciliation in the Central African Republic | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 |
| Anami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked TIED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable bersons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 |
| From the control of the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 762 83 708 75 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia Mouth action for reduced violence and enhanced social cohesion in Wau, South Sudan | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 762 83 708 75 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME OM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable obersons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia Supporting transitional justice, community-based reintegration and economic recovery in the context of spontaneous surrenders in Kasai, Kasai Central and Tanganyika provinces of the | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 762 83 708 75 665 00 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Community violence reduction in greater Bambari – Central African Republic Community violence reduction in greater Bambari – Central African Republic Community violence reduction in greater Bambari – Central African Republic Community violence reduction of migrants on their return home – El Salvador Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia Youth action for reduced violence and enhanced social cohesion in Wau, South Sudan Supporting transitional justice, community-based reintegration and economic recov | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 762 83 708 75 665 00 614 71 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked ITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked ITED NATIONS OFFICE ON DRUGS AND CRIME IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked ITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia Youth action for reduced violence and enhanced social cohesion in Wau, South Sudan Supporting transitional justice, community-based reintegration and economic recovery in the context of spontaneous surrenders in Kasai, Kasai Central and Tanganyika provinces of the Democratic Republic of the Congo Increasing trust between the authorities, security and defence forces and the population in the N | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 762 83 708 75 665 00 614 71 567 00 |
| internally displaced persons, returnees and vulnerable host community families in the districts of Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked IITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked IITED NATIONS OFFICE ON DRUGS AND CRIME IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked IITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia Youth action for reduced violence and enhanced social cohesion in Wau, South Sudan Supporting transitional justice, community-based reintegration and economic recovery in the context of spontaneous surrend | | | 79 11 63 86 142 97 694 36 2 051 80 2 746 16 1 865 25 1 778 92 1 190 88 1 030 00 762 83 708 75 665 00 614 71 567 00 |
| Khami – for refund Total: United Nations Office for the Coordination of Humanitarian Affairs – Country-based Pooled Funds – Earmarked IITED NATIONS OFFICE OF COUNTER-TERRORISM Regional workshop: good practices in border security and management to strengthen national and regional cooperation and capacities to counter terrorism and transnational organized crime in Asia Training on good practices in border security and management to strengthen national and regional cooperation and capacities in combating cross-border threats in Liptako-Gourma and W Park – Niger Total: United Nations Office of Counter-Terrorism – Earmarked IITED NATIONS OFFICE ON DRUGS AND CRIME IOM global action to protect and assist trafficked and smuggled migrants and similarly vulnerable persons Funds received in 2019 – to be allocated Total: United Nations Office on Drugs and Crime – Earmarked IITED NATIONS PEACEBUILDING FUND Support for the training phase for ex-combatants integrated into the mixed special security units following the political agreement for peace and reconciliation in the Central African Republic Community violence reduction in greater Bambari – Central African Republic Community violence reduction in greater Bambari – Central African Republic Empowering vulnerable young people in Chad to become peacebuilding agents Midnimo (unity) – support for the attainment of durable solutions in areas affected by displacement and returns in Jubaland and South West state – Somalia Joint programme: peace and reintegration of migrants on their return home – El Salvador Midnimo II (unity): support for the attainment of durable solutions in areas affected by displacement and returns in Galmudug and Hirshabelle states – Somalia Youth action for reduced violence and enhanced social cohesion in Wau, South Sudan Supporting transitional justice, community-based reintegration and economic recovery in the context of spontaneous surrenders in Kasai, Kasai Central and Tanganyika provinces of the Democratic Republic of the Congo Increasin | | | 79 111 63 86 142 973 694 366 2 051 800 2 746 166 1 865 256 1 778 92 1 190 886 1 030 000 762 836 708 756 665 000 614 71 567 000 560 086 495 926 466 036 |

| | In-kind contribution (USD) | Unearmarked (USD) | Earmarke (USD) |
|---|----------------------------------|----------------------|--------------------|
| NITED NATIONS PEACEBUILDING FUND (continued) | (, | | |
| Support for the mobilization of young people, actors of social cohesion and peace in the Centre- Nord and Sahel regions of Burkina Faso | | | 315 000 |
| Strengthening the role of women in conflict resolution through natural resources management at community level in rural areas of the governorates of Sana'a and Lahij in Yemen | | | 300 000 |
| Beyond the youth integration strategy of the Bentiu protection of civilians site: creating conditions for peaceful coexistence between internally displaced youth, returnees and host communities Improving psychosocial support and mental health care for conflict-affected youth in Somalia: | | | 300 000 |
| Building the social cohesion of communities receiving youth returnees as a bridge to peaceful and | | | 284 791 |
| Young actors for peace and national reconciliation – Mali | | | 280 000 |
| Support to strengthen capacities to undertake reforms to advance peacebuilding and transitional | | | |
| justice processes in Sri Lanka | | | 221 874 |
| Public lighting in Bangassou – Central African Republic | | | 50 000 |
| Cross-border cooperation between Côte d'Ivoire and Liberia for sustainable peace and social cohesion – Côte d'Ivoire – for refund | | | (10 582 |
| Total: United Nations Peacebuilding Fund – Earmarked | | | 13 018 444 |
| NITED NATIONS POPULATION FUND Migrant health assistance for crisis affected populations | | | 642 806 |
| Migrant health assistance for crisis-affected populations | | | 642 805 |
| Joint United Nations response to the humanitarian crisis in Rakhine state – Myanmar Seeking care, support and justice for survivors of conflict-related sexual violence in Bosnia and | | | 223 608 118 085 |
| Herzegovina – phase V Township approach to improving access for women and girls to integrated gender-based violence | | | 62 409 |
| and sexual and reproductive health services in Rakhine state – Myanmar Total: United Nations Population Fund – Earmarked | | | 1 046 900 |
| NITED NATIONS TRUST FUND FOR HUMAN SECURITY Achieving local solutions to displacement crises in Somalia: a human security approach to durable | | | |
| solutions Enhancing protection and empowerment of migrants and communities affected by climate and | | | 461 905 |
| disasters in the Pacific region – Australia | | | 256 618 |
| Regional report on the attainment of the SDGs in countries affected by crisis in the Arab region | | | 111 826 |
| Total: United Nations Trust Fund for Human Security - Earmarked | | | 830 349 |
| N-WOMEN | | | |
| The future we want: creating sustainable foundations to address human trafficking and unsafe migration of women and girls in Nepal – for refund | | | (4 413 |
| Total: UN-Women – Earmarked | | | (4 413 |
| ORLD BANK Third-party monitoring in South Sudan | | | 800 000 |
| | | | |
| Community vulnerability mapping in the Marshall Islands and the Federated States of Micronesia Youth in the Western Balkans: promoting peace and security – Kosovo* | | | 510 000 30 120 |
| Total: World Bank - Earmarked | | | 1 340 120 |
| ORLD FOOD PROGRAMME | | | |
| Collaboration on enhancing targeted food distribution through biometric data management in South Sudan | | | 2 286 259 |
| Collaboration on enhancing targeted food distribution through biometric data management in South Sudan | | | 1 088 120 |
| Fostering shock response capacities for social protection and economic integration, with a focus on the rights of the Venezuelan population and their host communities, in disaster risk-prone areas | | | 172 366 |
| Funds received in 2019 - to be allocated | | | 131 33 |
| Provision of cash payments to support the voluntary repatriation from Thailand of refugees of Myanmar | | | 83 412 |
| Supplementary feeding for vulnerable HIV and tuberculosis patients in south-eastern Myanmar – net of "for refund" | | | 29 77 |
| Supplementary feeding for vulnerable HIV and tuberculosis patients in south-eastern Myanmar – for refund | | | (3 816 |
| | | | |

^{*} References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).