

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**ADMINISTRATIVE PROGRAMME**  
**ASSESSED CONTRIBUTIONS FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 CHF	1999 CHF
<b><u>MEMBER STATES</u></b>		
Albania	17 013	17 021
Angola	17 013	17 021
Argentina	413 755	368 005
Armenia	17 013	17 021
Australia	695 831	767 330
Austria	380 410	389 793
Bangladesh	17 013	17 021
Belgium	497 460	567 497
Bolivia	17 013	17 021
Bulgaria	17 013	19 064
Canada	1 219 151	1 317 124
Chile	53 081	50 384
Colombia	44 234	46 979
Costa Rica	17 013	17 021
Croatia	17 013	23 490
Cyprus	17 013	17 021
Czech Republic	49 338	70 809
Denmark	279 353	309 110
Dominican Republic	17 013	17 021
Ecuador	17 013	17 021
Egypt	26 540	28 937
El Salvador	17 013	17 021
Finland	219 468	249 535
France	2 613 535	2 596 459
Germany	3 948 714	3 878 858
Greece	142 229	182 811
Guatemala	17 013	17 021
Guinea-Bissau (1)	17 013	
Haiti	17 013	17 021
Honduras	17 013	17 021
Hungary	48 657	50 043
Israel	444 039	696 520
Italy	2 319 891	2 382 329
Japan	6 799 751	6 121 269
Kenya	17 013	17 021
Liberia	17 013	17 021
Lithuania (1)	17 013	
Luxembourg	27 561	27 575
Mali	17 013	17 021
Morocco (1)	17 013	
Netherlands	811 519	886 480
Nicaragua	17 013	17 021
Norway	246 688	261 110
Pakistan	24 158	25 192
Panama	17 013	17 021
Paraguay	17 013	17 021
Peru	38 449	35 745
Philippines	32 325	32 341
Poland	84 044	104 852
Portugal	168 769	153 534
Republic of Korea	338 218	325 110
Romania (1)	27 561	
Senegal	17 013	17 021
Slovakia	17 013	22 128
South Africa	148 353	152 172
Sri Lanka	17 013	17 021
Sudan (1)	17 013	

(Continued on page 21)

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**ADMINISTRATIVE PROGRAMME**  
**ASSESSED CONTRIBUTIONS FOR THE YEAR ENDED 31 DECEMBER 2000 (continued)**

<b><u>MEMBER STATES (Continued)</u></b>	<b>2000 CHF</b>	<b>1999 CHF</b>
Sweden	447 782	518 816
Switzerland	541 013	609 370
Tajikistan	17 013	17 021
Thailand	67 712	66 043
Tunisia (2)	17 013	
Uganda	17 013	17 021
United Republic of Tanzania (1)	17 013	
United States of America	10 190 779	10 195 872
Uruguay	19 735	20 426
Venezuela	71 455	98 384
Yemen (2)	17 013	
Zambia	17 013	17 021
<b>Subtotal - Member States - CHF</b>	<b>34 060 000</b>	<b>34 060 000</b>
<b>Subtotal - Member States - USD</b>	<b>21 287 500</b>	<b>24 861 314</b>
<b><u>NEW MEMBER STATES</u></b>		
Jordan (3)	17 013	
Latvia (3)	17 013	
Belize (4)	9 669	
Burkina Faso (4)	9 669	
Côte d'Ivoire (4)	9 669	
Guinea (4)	9 669	
Algeria (4)	23 205	
Romania (1)		42 554
Sudan (1)		17 021
Morocco (1)		17 362
Lithuania (1)		19 064
United Republic of Tanzania (1)		17 021
Guinea-Bissau (1)		17 021
Yemen (2)		9 886
Tunisia (2)		9 886
<b>Subtotal - New Member States - CHF</b>	<b>95 907</b>	<b>149 815</b>
<b>Subtotal - New Member States - USD</b>	<b>56 829</b>	<b>107 929</b>
<b>Total in Swiss francs</b>	<b>34 155 907</b>	<b>34 209 815</b>
<b>Total in US dollars</b>	<b>21 344 329</b>	<b>24 969 243</b>

**Note:**

IOM had 79 Member States at the end of 2000 (71 at the end of 1999). Benin, Slovenia and Kyrgyzstan were admitted as Members by Resolutions Nos 1027 to 1029 adopted by the Council on 28 November 2000. Their contributions are due from 1 January 2001.

(1) Romania, Sudan, Morocco, Lithuania, the United Republic of Tanzania and Guinea-Bissau were admitted as Members by Resolutions Nos 984 to 989 adopted by the Council on 23 November 1998.

(2) Yemen and Tunisia were admitted as Members by Resolutions Nos 1001 and 1002 adopted by the Council on 3 June 1999.

(3) Jordan and the Latvia were admitted as Members by Resolutions Nos 1008 and 1009 adopted by the Council on 30 November 1999.

(4) Belize, Burkina Faso, Côte d'Ivoire, Guinea and Algeria were admitted as Members by Resolutions Nos 1020 to 1024 adopted by the Council on 7 June 2000.

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**ADMINISTRATIVE PROGRAMME**  
**OUTSTANDING ASSESSED CONTRIBUTIONS AS AT 31 DECEMBER 2000**  
**EXPRESSED IN SWISS FRANCS**

MEMBER STATES	OUTSTANDING ASSESSED CONTRIBUTIONS		
	FOR 2000	FOR 1999 AND PRIOR YEARS	TOTAL
	CHF	CHF	CHF
Albania	17 013	83 741	100 754
Angola	17 013	49 681	66 694
Argentina	413 755	1 152 956	1 566 711
Armenia	17 013	136 376	153 389
Bolivia	17 013	461 336	478 349
Burkina Faso	9 669		9 669
Chile	51 952		51 952
Costa Rica	10 202		10 202
Côte d'Ivoire	9 669		9 669
Croatia	17 013		17 013
Dominican Republic	17 013	574 585	591 598
Guinea	9 669		9 669
Guinea-Bissau	17 013	17 021	34 034
Haiti	17 013		17 013
Israel	444 039		444 039
Italy	2 319 891		2 319 891
Liberia	17 013	117 801	134 814
Mali	17 013	36 528	53 541
Morocco	17 013	17 362	34 375
Nicaragua	17 013	138 376	155 389
Pakistan	1 570		1 570
Paraguay	17 013	34 060	51 073
Peru	38 449	31 450	69 899
Portugal	168 769		168 769
Senegal	17 013	1 841	18 854
South Africa	148 353		148 353
Sudan	17 013	21	17 034
Sweden	11 129		11 129
Tajikistan	17 013	132 086	149 099
Thailand	694		694
Uganda	17 013	155 949	172 962
United Republic of Tanzania	17 013	17 021	34 034
Uruguay	19 735		19 735
Venezuela	36 140		36 140
Zambia	17 013	215 737	232 750
<b>Total CHF</b>	<b>4 016 932</b>	<b>3 373 928</b>	<b>7 390 860</b>
<b>Total USD (at 1.64)</b>	<b>2 449 349</b>	<b>2 057 273</b>	<b>4 506 622</b>

**EXPLANATORY NOTES**

**Note 1 - Provision for Doubtful Receivables**

In accordance with IOM's accounting policy, a full provision for doubtful receivables is made for outstanding receivables more than one year old. Therefore, a provision of CHF 3,373,928 has been made for assessed contributions for 1999 and prior years.

	CHF	USD
Provision at 1 January 2000	4 273 063	2 670 664
Decrease in provision due to payment by Member States	( 899 135)	( 510 872)
Foreign exchange rate fluctuation		( 102 519)
Provision at 31 December 2000	<b>3 373 928</b>	<b>2 057 273</b>

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**REFUGEE LOAN FUND**  
**STATEMENT OF RESOURCES AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 USD	1999 USD
<b><u>RESOURCES</u></b>		
Contributions from the United States Government	20 848 974	37 276 258
Contributions from self-payers in the Russian Federation and Ukraine	883 005	851 974
Repayments of promissory notes by refugees	44 075 633	39 929 725
Interest income	746 570	116 769
Interest paid to the United States Treasury	( 746 570)	( 116 769)
<b>TOTAL RESOURCES</b>	<b>65 807 612</b>	<b>78 057 957</b>

**MOVEMENTS AND EXPENDITURE**

	Refugee Movements 2000	Refugee Movements 1999		
Asia and Oceania	7 141	8 695	6 598 539	7 621 763
Europe	40 447	51 788	30 335 386	45 109 375
Africa and the Middle East	22 263	16 103	24 537 054	17 046 784
Americas	3 613	5 862	3 269 874	5 409 242
<b>TOTAL</b>	<b>73 464</b>	<b>82 448</b>	<b>64 740 853</b>	<b>75 187 164</b>
Excess of resources for the year			1 066 759	2 870 793
Resources brought forward at the beginning of the year			8 615 441	5 744 648
Resources carried forward at the end of the year			9 682 200	8 615 441
Estimated recoverable value of promissory notes (page 24)			33 000 000	30 000 000
<b>TOTAL RESOURCES CARRIED FORWARD AT THE END OF THE YEAR (page 9)</b>			<b>42 682 200</b>	<b>38 615 441</b>

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**REFUGEE LOAN FUND**  
**EXPLANATORY NOTES AS AT 31 DECEMBER 2000**

**NOTE 1 - ESTABLISHMENT AND PURPOSE OF FUND**

At its Sixty-first Session on 28 November 1990, the Council approved the merger, effective 1 January 1991, of the Refugee Loan Fund and the Loan Fund for Refugees outside Europe.

**NOTE 2 - ACCOUNTING AND EVALUATION OF PROMISSORY NOTES**

Refugees assisted through the Loan Fund are subsequently expected to contribute towards their transportation costs. The total cost is paid for initially by the Loan Fund, but each refugee (or family unit) is required to sign a promissory note for the cost. Once the refugees are resettled, they are expected to honour their promissory notes.

The collection of amounts due under the promissory notes is carried out, on behalf of IOM, by various voluntary agencies which are entitled to retain 25 per cent of the collections to cover their own expenses. The remaining 75 per cent is remitted to IOM for the account of the Loan Fund. Owing to the administrative and economic problems involved in tracing and collecting from former refugees, the average recovery rate on notes is considerably below 75 per cent of face value.

The outstanding promissory notes represent a significant asset of the Loan Fund and therefore require evaluation for financial reporting purposes. No exact evaluation can be made, since future recoveries depend upon sustained collection efforts which may also be influenced by political and economic events. The only reasonable criterion for evaluating outstanding notes is past collection experience which currently indicates an average recovery rate on notes of 45 per cent of face value (or 60 per cent of IOM's collectible 75 per cent). For 1999, the estimated recovery rate was 42 per cent of face value (or 56 per cent of IOM's collectible 75 per cent). The improvement in the collection rate reflects the collection activities of IOM Orange County.

	<b>2000 USD</b>	<b>1999 USD</b>
Estimated recoverable value at beginning of year	30 000 000	27 000 000
Estimated recoverable value of new notes issued during the year	19 000 000	19 500 000
Adjustment of estimated recoverable value	28 100 000	23 430 000
Cash collections during the year	<u>(44 100 000)</u>	<u>(39 930 000)</u>
Estimated recoverable value at end of year	<u>33 000 000</u>	<u>30 000 000</u>

## **INTERNATIONAL ORGANIZATION FOR MIGRATION** **EMERGENCY PREPAREDNESS ACCOUNT**

### **ESTABLISHMENT AND PURPOSE OF THE EMERGENCY PREPAREDNESS ACCOUNT**

The Emergency Preparedness Account (EPA) was established in accordance with General Bulletin No.1054 of 30 August 1993. The EPA is for use in emergency situations where there exists a clear need for immediate assessment and operational expenditure prior to the actual receipt of external operational funding. Any authorized use of the EPA is considered a loan against the specific operation that it supports and all funds disbursed from the EPA are normally to be reimbursed as soon as possible once the operation obtains donor support.

### **STATEMENT OF ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 USD	1999 USD
Principal carried forward from previous year	471 000	530 000
Less: Loans written off during the year (note 1)	0	( 59 000)
<b>Principal carried forward at end of year</b>	<b>471 000</b>	<b>471 000</b>
Loans outstanding at beginning of the year	50 000	207 230
Loans written off during the year (note 1)	0	( 59 000)
New loans granted during the year (note 2)	150 000	0
Loans repaid during the year	( 150 000)	( 98 230)
<b>Outstanding loans at end of the year (note 3)</b>	<b>50 000</b>	<b>50 000</b>
<b>Balance available at end of the year</b>	<b>421 000</b>	<b>421 000</b>

#### **Note 1: Loans written off**

During 1999, a total of USD 59,000 was written off from the principal of the EPA. This amount comprised three loans that were deemed no longer collectible: loans granted in 1993 and 1994 for operations in Liberia (USD 39,000) and a loan granted in 1994 for operations in Jericho/Gaza (USD 20,000).

#### **Note 2: Loans granted during 2000**

During 2000 loans were granted to the following projects:

Zambia: Relocation of refugees - USD 100,000

Indonesia: Care and voluntary return of irregular migrants - USD 50,000

Both loans were repaid during 2000.

#### **Note 3: Loans Outstanding**

The only loan outstanding at the end of 1999 and 2000 was for Albania - Capacity-Building for USD 50,000.

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**MIGRATION FOR DEVELOPMENT FUND**

**ESTABLISHMENT AND PURPOSE OF THE MIGRATION FOR DEVELOPMENT FUND**

The Migration for Development Fund (MDF) was established by Council Resolution No. 801 (LXI), adopted on 28 November 1990 and, as of 1 January 1991, replaced the Selective Migration Adjustment Fund established in 1966.

The purpose of the Migration for Development Fund is to:

- (1) serve as a key and regular instrument to finance the attainment of the goals of IOM's migration for development activities; and
- (2) finance activities, projects and programmes carried out by the Organization to enhance development through orderly and planned transfer of human resources and technical cooperation in the field of migration.

**STATEMENT OF RESOURCES AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 USD	1999 USD
<b>RESOURCES</b>		
Contribution from the Government of Belgium	15 000	15 000
	<hr/>	<hr/>
<b>TOTAL RESOURCES</b>	<hr/> 15 000	<hr/> 15 000
<b>EXPENDITURE</b>		
Technical cooperation projects (PLACMI)	38 000	38 000
	<hr/>	<hr/>
<b>TOTAL EXPENDITURE</b>	<hr/> 38 000	<hr/> 38 000
Resources brought forward at the beginning of the year	<hr/> 39 627	<hr/> 62 627
Resources carried forward at the end of the year	<hr/> 16 627	<hr/> 39 627

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**SASAKAWA ENDOWMENT FUND**

**ESTABLISHMENT AND PURPOSE OF THE SASAKAWA ENDOWMENT FUND**

The Sasakawa Endowment Fund was established in 1990 for the purpose of promoting the expansion of human resources transfer programmes and other migration for development programmes.

Under the endowment agreement with the Sasakawa Foundation, the capital of the fund must remain permanently intact. Only the income of the fund may be used to finance activities of the Organization.

**STATEMENT OF RESOURCES AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2000**

**CAPITAL ACCOUNT**

	2000 USD	1999 USD
Capital balance	2 000 000	2 000 000
Balance on income account (see below)	68 254	48 254
<b>Total fund balance at end of year</b>	<b>2 068 254</b>	<b>2 048 254</b>

**INCOME ACCOUNT**

	2000 USD	1999 USD
Income balance at the beginning of the year	48 254	0
Income earned during the year	125 000	100 000
<b>Total available income</b>	<b>173 254</b>	<b>100 000</b>

**Transfers to the following programmes:**

Inter-American Course on International Migration	( 20 000)	( 51 746)
Interregional meeting - Senegal	( 10 000)	0
Enhanced Migration Management - Cambodia	( 40 000)	0
Legal Protection of Children - Cambodia	( 35 000)	0
<b>Total transfers</b>	<b>( 105 000)</b>	<b>( 51 746)</b>
<b>Income balance at the end of the year</b>	<b>68 254</b>	<b>48 254</b>



**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**RAPID RESPONSE TRANSPORTATION FUND**

**ESTABLISHMENT AND PURPOSE OF THE RAPID RESPONSE TRANSPORTATION (RRT) FUND**

A Guidance Note was concluded on 31 May 2000 between the International Organization for Migration (IOM) and the United Nations High Commissioner for Refugees (UNHCR), on cooperation in the field of transportation.

To enable IOM to meet its responsibilities under this Guidance Note, a Rapid Response Transportation (RRT) Fund was established in accordance with IOM General Bulletin No. 1277 of 27 December 2000.

The RRT fund will be considered for use, particularly during emergencies, where it is established that there is a clear need for immediate assessment and transportation expenditure prior to receipt of external funding. UNHCR may request the assistance of IOM for transportation during voluntary repatriation, return movements, resettlement of refugees and, in specific cases, organized evacuation. IOM will assume responsibility for the timely arrangement of air, sea and land transportation of refugees and other persons of concern to UNHCR.

Any authorized use from the RRT fund will be considered as an advance against specific activities involving transportation assistance. All funds advanced from the RRT fund are to be fully reimbursed prior to the operation's conclusion, and this not later than six months after authorization.

Contributions for the RRT fund were received from the Governments of Finland and Norway on 30 December 2000. There has been no activity in the fund during 2000 and no interest has been accrued.

**STATEMENT OF RESOURCES FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 USD
<b>RESOURCES</b>	
Contribution from the Government of Finland	145 476
Contribution from the Government of Norway	302 746
	<hr/>
<b>TOTAL RESOURCES</b>	<hr/> 448 222 <hr/>
 <b>Resources carried forward at the end of the year</b>	 <hr/> 448 222 <hr/>

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**IOM STAFF US DOLLAR PROVIDENT FUND**  
(see notes on page 31)

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2000**

	2000 USD	1999 USD
<b>ASSETS</b>		
Funds under Management	21 713 200	20 284 422
Deposits and other receivables	6 461 070	11 536 832
Investments in Mutual Funds	3 411 318	0
Receivable from / (payable to) IOM	2 661 484	( 268 489)
	<u>34 247 072</u>	<u>31 552 765</u>
<b>LIABILITIES</b>		
Accumulated savings due to staff members	<u>34 247 072</u>	<u>31 552 765</u>

**STATEMENT OF CONTRIBUTIONS AND WITHDRAWALS FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 USD	1999 USD
<b>HEADQUARTERS STAFF CONTRIBUTIONS</b>		
Headquarters staff contributions	1 818 827	1 505 673
IOM contributions for Headquarters staff	3 637 654	3 011 346
Transfer from Mission Provident Fund	32 601	
	<u>5 489 082</u>	<u>4 517 019</u>
<b>HEADQUARTERS STAFF WITHDRAWALS</b>		
Withdrawals by staff on separation from service	2 516 781	2 688 385
Housing loans (net of repayments)	610 250	86 891
Transfers to Swiss franc Provident Fund	1 547 018	2 053 473
	<u>4 674 049</u>	<u>4 828 749</u>
Net contributions to/(withdrawals from) the Fund by Headquarters staff	815 033	( 311 730)
<b>MISSION STAFF CONTRIBUTIONS</b>		
Net contributions to the Fund for field mission staff	279 394	461 623
<b>INCOME / (LOSS)</b>		
Managed Funds and deposits	2 014 746	443 064
Mutual Funds, unrealized loss	( 414 866)	0
Net increase in staff savings during the year	<u>2 694 307</u>	<u>592 957</u>
Staff savings at the beginning of the year	31 552 765	30 959 808
Staff savings at the end of the year	<u>34 247 072</u>	<u>31 552 765</u>

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**IOM STAFF SWISS FRANC PROVIDENT FUND**

(see notes on page 31)

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2000**

	2000 CHF	1999 CHF
<b>ASSETS</b>		
Funds under Management	18 608 303	18 547 004
Deposits and other receivables	4 143 526	6 819 716
Investments in Mutual Funds	4 303 331	0
Receivable from IOM	2 243 148	806 661
	<u>29 298 308</u>	<u>26 173 381</u>
<b>LIABILITIES</b>		
Accumulated savings due to staff members	<u>29 298 308</u>	<u>26 173 381</u>

**STATEMENT OF CONTRIBUTIONS AND WITHDRAWALS FOR THE YEAR ENDED 31 DECEMBER 2000**

	2000 CHF	1999 CHF
<b>CONTRIBUTIONS</b>		
Staff contributions	753 663	818 664
IOM contributions	1 507 326	1 637 328
Transfers from US dollar Provident Fund	2 628 304	3 199 886
	<u>4 889 293</u>	<u>5 655 878</u>
<b>WITHDRAWALS</b>		
Withdrawals by staff on separation from service	1 403 914	3 246 433
Housing loans (net of repayments)	778 119	556 439
	<u>2 182 033</u>	<u>3 802 872</u>
Net contributions to the Fund	2 707 260	1 853 006
<b>INCOME / (LOSS)</b>		
Managed Funds and deposits	675 893	( 154 053)
Mutual Funds, unrealized loss	( 258 226)	0
Contribution from IOM to offset loss for the year	0	154 053
	<u>3 124 927</u>	<u>1 853 006</u>
Net increase in staff savings during the year	26 173 381	24 320 375
Staff savings at the beginning of the year	26 173 381	24 320 375
Staff savings at the end of the year	<u>29 298 308</u>	<u>26 173 381</u>

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**IOM STAFF PROVIDENT FUNDS**  
**EXPLANATORY NOTES AT 31 DECEMBER 2000**

The IOM Staff Provident Funds are compulsory savings schemes established for officials, Headquarters employees and certain field mission employees ("staff members") in lieu of pension schemes. One Provident Fund, for officials and field employees, is denominated in US dollars. The other, for Headquarters employees, is denominated in Swiss francs. Staff members contribute 7.9 per cent of their pensionable salary each month and the Organization contributes 15.8 per cent. Income is credited to the average balance of staff members' accounts at rates based upon the actual return that the Provident Funds earn on their investments. The total liability to staff members under the schemes at 31 December 2000 amounted to USD 34,247,072 and CHF 29,298,308.

Effective 1 January 1999, the field mission provident funds were segregated from IOM accounts and included with the US Dollar Provident Fund. Previously, these funds had been incorporated in IOM's accounts.

The majority of Provident Fund assets are invested in two short-term investment portfolios (US dollar and Swiss franc cash and bond instruments) under professional investment management and are recorded in the accounts at market value. Some cash balances are held by the Organization in short-term bank deposits to meet current liquidity needs.

During 2000 the Organization provided the option for staff members to place up to 50 per cent of their Provident Fund into selected equity-based mutual funds. These funds are designed to be held for the medium to long-term and are held entirely at the staff members' own risk. Mutual fund investments are recorded at their market value at the end of the year. The cost of these investments was as follows: Swiss franc investments - CHF 4,561,557; US dollar investments - USD 3,826,183.

Provident Fund entitlements of officials accrue in US dollars, that of Headquarters employees accrue in Swiss francs and that of field mission employees accrue in local currency and are converted to US dollars each month at the official exchange rate. With the objective of diversifying staff members' currency risks, staff members may convert part of their Provident Fund savings from US dollars into Swiss francs, or vice versa. Staff members are authorized to make one currency conversion every six months. The Organization does not give any guarantee, nor assume any responsibility, for any adverse effects that staff members may suffer as a result of exchange rate fluctuations.

Staff members may withdraw from the Provident Funds the amounts of their own contributions for the purpose of purchasing retroactive participation in national social security schemes, for the payment of current contributions to such schemes or for the purpose of financing the purchase of a dwelling.

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**GOVERNMENT OF GUATEMALA - FONAPAZ FIDUCIARY FUND**  
**STATEMENT OF RESOURCES AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2000**

(see notes on page 33)

	2000 USD	1999 USD
<b>RESOURCES</b>		
Lands and Credits for Uprooted Populations - FORELAP	( 302 162)	888 990
Productivity Projects - FORELAP II	( 966)	323 558
Infrastructure Projects - SOLIXIL	( 11 732)	34 348
Pre-Investment Studies - EPI		296 201
Integrated Development Programmes for Communities - PRODIC	2 550 377	10 317 054
Rehabilitation Projects - PRODIC REHABILITACION	413 219	2 239 111
Teachers for Peace - EDUCADORES PARA LA PAZ	306 558	262 480
Administrative - FUNCIONAMIENTO	2 439 516	2 398 220
Technical Programmes Executive Branch I - PTV	19 581	21 795 307
Technical Programmes Executive Branch II - PTP	54 783	164 879
Other Projects - DCH	361 054	9 395 077
Assistance Programme for Internally Displaced Persons - PAPDE	( 416 276)	(3 282 078)
Assistance - ASISTENCIA	132 763	1 551 517
Post-Mitch Infrastructure Project - DPM	368 526	15 067 611
Technical Programmes Executive Branch III - PTR	230 013	13 395 859
Border Development Programme Guatemala/Mexico - PRODESFRO	12 392 109	
Supervision - SUPERVISION	1 707 579	
<b>TOTAL RESOURCES</b>	<b>20 244 942</b>	<b>74 848 134</b>
<b>EXPENDITURE</b>		
Lands and Credits for Uprooted Populations - FORELAP	669 675	1 394 319
Productivity Projects - FORELAP II	43 278	384 035
Infrastructure Projects - SOLIXIL	( 147 944)	( 167)
Pre-Investment Studies - EPI	( 68 238)	246 128
Integrated Development Programmes for Communities - PRODIC	( 649 575)	13 497 055
Rehabilitation Projects - PRODIC REHABILITACION	( 238 916)	1 990 505
Teachers for Peace - EDUCADORES PARA LA PAZ	349 593	110 056
Administrative - FUNCIONAMIENTO	717 930	2 196 175
Technical Programmes Executive Branch I - PTV	(1 176 234)	20 710 693
Technical Programmes Executive Branch II - PTP	( 676 448)	788 133
Other Projects - DCH	361 586	16 550 939
Assistance Programme for Internally Displaced Persons - PAPDE	( 115 176)	839 158
Assistance - ASISTENCIA	1 288 053	315 376
Post-Mitch Infrastructure Project - DPM	2 196 683	12 488 881
Technical Programmes Executive Branch III - PTR	( 132 150)	12 772 483
Border Development Programme Guatemala/Mexico - PRODESFRO	17 759 472	
Supervision - SUPERVISION	1 293 453	
Foreign exchange revaluation of balance carried forward	( 6 751)	5 464 337
<b>TOTAL EXPENDITURE</b>	<b>21 468 291</b>	<b>89 748 106</b>
Excess of expenditure for the year	(1 223 349)	(14 899 972)
Resources brought forward at the beginning of the year	17 366 624	32 266 596
<b>Resources carried forward at the end of the year</b>	<b>16 143 275</b>	<b>17 366 624</b>

**INTERNATIONAL ORGANIZATION FOR MIGRATION**  
**GOVERNMENT OF GUATEMALA - FONAPAZ FIDUCIARY FUND (continued)**  
**STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2000**

	2 000 USD
<b>ASSETS</b>	
Bank and cash	19 989 155
Accounts receivable and other	8 954 166
<b>TOTAL ASSETS</b>	<b>28 943 321</b>
<b>LIABILITIES AND FUNDS</b>	
Accounts payable and other	12 800 046
Resources carried forward at the end of the year	16 143 275
<b>TOTAL LIABILITIES AND FUNDS</b>	<b>28 943 321</b>

General Notes

Under the umbrella of the Government of Guatemala - FONAPAZ (The National Fund for Peace), IOM is the implementing partner for a variety of activities designed to improve the living conditions of the Guatemalan population, particularly in zones of return, reinsertion, and adjoining areas. As a result of an exchange of letters between IOM and the Government of Guatemala during 1997, it was agreed that the financing of these activities would be in the form of a Fiduciary Fund. The terms of the fiduciary relationship were documented in an agreement dated 4 June 1998 and updated in a letter of understanding dated 12 December 2000. Under the terms specified in the agreement, the Fund's purpose is to administer the projects with which IOM, in cooperation with the Government of Guatemala - FONAPAZ, is involved. Fiduciary Fund expenditures are authorized by representatives of the Government and are subject to audit by IOM and compliance with IOM financial regulations. The Fiduciary Fund's resources and expenditure are presented by project category. All amounts are recorded in Guatemalan quetzales which are converted to US dollars at 7.762 at 31 December 2000 (7.765 at 31 December 1999). The Fiduciary Fund is recorded in a separate accounting system and is not included in IOM's financial statements. During 2000, resources and expenditure were adjusted and further adjustments are expected in 2001.

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000				
	Unearmarked	Earmarked		Total
	USD	Reimbursable*	Other	USD
		USD	USD	
<b>MEMBER STATES</b>				
Argentina			2 081 037	2 081 037
Australia		3 183 041	4 916 148	8 099 189
Austria	190 300	305 968	569 136	1 065 404
Belgium	697 310		9 038 582	9 735 892
Canada		6 714 596	1 478 911	8 193 507
Chile			259 653	259 653
Colombia			425 105	425 105
Costa Rica			1 995	1 995
Denmark		1 018 778	2 728 691	3 747 469
El Salvador			27 968	27 968
Finland		486 526	1 159 065	1 645 591
France			173 702	173 702
Germany			44 060 585	44 060 585
Greece			181 263	181 263
Guatemala			290 605	290 605
Hungary		181 067		181 067
Israel		16 928	25 364	42 292
Italy			5 115 232	5 115 232
Japan			9 573 690	9 573 690
Luxembourg		237 890	78 174	316 064
Netherlands		372 166	8 407 467	8 779 633
Norway		1 369 806	1 851 899	3 221 705
Peru			1 123 275	1 123 275
Philippines			6 716	6 716
Portugal			2 650 591	2 650 591
Republic of Korea			80 944	80 944
Sweden		803 410	2 791 679	3 595 089
Switzerland	287 356	283 297	20 265 507	20 836 160
United States of America	2 000 000	19 766 440	30 475 080	52 241 520
Uruguay			802 688	802 688
<b>Total - Member States</b>	<b>3 174 966</b>	<b>34 739 913</b>	<b>150 640 752</b>	<b>188 555 631</b>
<b>OTHERS</b>				
Non-member States		118 150	8 142 783	8 260 933
European Union			2 298 541	2 298 541
UN Organizations		1 008 967	6 030 851	7 039 818
Other International Organizations			1 590 172	1 590 172
Refugees, Migrants, Sponsors, Voluntary Agencies and Others		17 526 217	3 376 577	20 902 794
Refugee Loan Repayments		44 075 633		44 075 633
Migration for Development Fund			38 000	38 000
Sasakawa Endowment Fund Interest			105 000	105 000
	<b>3 174 966</b>	<b>97 468 880</b>	<b>172 222 676</b>	<b>272 866 522</b>

\*Reimbursements or prepayments by Governments, Intergovernmental Agencies, Refugees, Migrants, Sponsors, Voluntary Agencies and others principally for resettlement transportation programmes.

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>MEMBER STATES</b>		
<b>ARGENTINA</b>		
Institutional Strengthening and Cooperation - Capacity-Building - Argentina		1 532 431
Services to Secretariat for Science, Technology and Productive Innovation - Argentina		309 357
Cooperation and Technical Services - Argentina		181 487
Promotion of Post-Graduate Studies on Migration		44 948
Technical Cooperation Among Developing Countries		22 694
Cooperation and Technical Services Fighting against AIDS (LUSIDA) - Refund		( 9 880)
<b>Total - earmarked</b>		<b>2 081 037</b>
<b>AUSTRALIA</b>		
Timor Return Assistance Project		2 833 521
Care and Voluntary Return of Irregular Migrants - Indonesia		756 769
Kosovo Humanitarian Return Programme (KHRP)		672 712
Return and Reintegration of Trafficked Women and Children - Mekong Region		457 920
Development of Procedures for the Protection of Victims of Trafficking - Thailand		163 030
Return and Reintegration of Trafficked Women and Children from Thailand		25 600
Australian Volunteer Experts		6 596
Reimbursable transportation and other costs		3 183 041
<b>Total - earmarked</b>		<b>8 099 189</b>
<b>AUSTRIA</b>	190 300	
Kosovo Humanitarian Return Program (KHRP)		569 136
Reimbursable transportation and other costs		305 968
<b>Total - earmarked</b>		<b>875 104</b>
<b>BELGIUM</b>	697 310	
Assistance to Kosovo Albanians		5 625 551
Return of Asylum Seekers from Belgium		2 280 959
Post-Conflict Rehabilitation of the Labour Market - Kosovo		741 521
Anti-Trafficking Project in Kosovo		185 432
Staff and Office costs - IOM Brussels		144 216
Assistance and counselling for Asylum Seekers from Slovakia		25 890
Translation and Reproduction of Sex Counter Trafficking Video - Philippines		16 710
Migration for Development Fund		15 000
Informing Potential Irregular Migrants in Kazakhstan of Asylum Claims in Belgium		3 303
<b>Total - earmarked</b>		<b>9 038 582</b>
<b>CANADA</b>		
Medical Screening and Transportation of Kosovo Refugees to Canada		992 606
Cultural Orientation - Canada		417 622
Registration and Reintegration of Former KLA Combatants		104 167
Capacity-Building of Law Enforcement Officials to Prevent Trafficking - Bangladesh		19 580
East Timor OCV Initiation - Refund		( 55 064)
Reimbursable transportation and other costs		6 714 596
<b>Total - earmarked</b>		<b>8 193 507</b>
<b>CHILE</b>		
Technical Cooperation - Chile		234 819
Chilean Special Account		20 998
Return of Chileans from Switzerland		3 836
<b>Total - earmarked</b>		<b>259 653</b>
<b>COLOMBIA</b>		
Technical Cooperation - Colombia		93 071
Internally Displaced Persons - Colombia		3 934
Programme for the Protection of Threatened Persons - Colombia		328 100
<b>Total - earmarked</b>		<b>425 105</b>



LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>COSTA RICA</b>		
Symposium on International Migration in the Americas		1 995
<b>DENMARK</b>		
Kosovo Humanitarian Return Program (KHRP)		2 363 558
Associate Experts		170 365
Relocation of Refugees - Zambia		118 454
Support to the Adaptation of Nueva Samaria's Community - Nicaragua		27 334
Migration Dialogue for Southern Africa		25 000
Regional Labour Migration Seminar for Southern Africa		23 980
Reimbursable transportation and other costs		1 018 778
<b>Total - earmarked</b>		<b>3 747 469</b>
<b>EL SALVADOR</b>		
Technical Cooperation - El Salvador		27 968
<b>FINLAND</b>		
Comprehensive Support Programme for the Return of Kosovo Albanians from Finland		280 833
Anti-Trafficking Campaign in Cambodia		244 481
Voluntary Return of Rejected Asylum Seekers from Finland		156 894
Rapid Response Transportation Fund		145 476
Children First - Training Programme for Officials in the Nordic and Baltic States		52 317
Kosovo Humanitarian Return Program (KHRP)		51 940
Staff and Office Costs - Helsinki Office		48 120
Relocation of Refugees - Zambia		47 426
Return of Stranded Migrants from Baltics (SMIBAL)		47 281
Research, Information and Legislation on Trafficking in Women in the Baltic States		35 430
Capacity-Building - Officer Training - Thailand		25 295
Return and Reintegration of Unsuccessful Asylum Seekers - Finland		20 097
Associate Experts		17 297
Administrative Enhancement of Migration Structures in the Baltic States		13 286
Information Gathering Nordic Council - Somaliland		4 919
HEP Refund		( 32 027)
Reimbursable transportation and other costs		486 526
<b>Total - earmarked</b>		<b>1 645 591</b>
<b>FRANCE</b>		
Kosovo Humanitarian Return Programme (KHRP)		150 454
Interregional Meeting - Senegal		23 248
<b>Total - earmarked</b>		<b>173 702</b>
<b>GERMANY</b>		
Reintegration and Emigration of Asylum Seekers from Germany (REAG)		25 203 780
German Assisted Return Programme (GARP)		14 661 510
German Forced Labour Compensation Programme		3 516 245
Study and Reintegration Project for Former KLA Combatants		503 241
Assistance Programme for Occupational Reintegration - Kosovo		163 602
Return and Reintegration of Qualified Bosnians		143 621
Latin American Return and Reintegration Programme		16 653
Integrated Experts Program (GAPPO)		11 441
Counselling Towards Voluntary Return - German Red Cross		4 365
Associate Experts - Refund		( 4 409)
HEP Refund		( 159 464)
<b>Total - earmarked</b>		<b>44 060 585</b>
<b>GREECE</b>		
Guide for Migrants and Refugees - Greece		99 105
Multifunctional Centre for Reintegration of Refugees - Greece		41 232
Information Centre - Greece		20 850
Reception and Hospitality Centre for Refugees - Greece		20 076
<b>Total - earmarked</b>		<b>181 263</b>
<b>GUATEMALA</b>		
FONAPAZ project		241 152
General Secretariat for Cooperation and Planning - Guatemala		49 453
<b>Total - earmarked</b>		<b>290 605</b>

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>HUNGARY</b>		
Reimbursable transportation and other costs		181 067
<b>ISRAEL</b>		
Kosovo Humanitarian Return Program (KHRP)		25 364
Reimbursable transportation and other costs		16 928
<b>Total - earmarked</b>		<b>42 292</b>
<b>ITALY</b>		
Orientation Vocational Training and Counselling - Migrants/Refugees from the Balkans		2 555 616
Selective Migration Flows from Albania		534 835
Capacity-Building - Heart Surgery and Vascular Diseases, Tirana University Hospital		382 215
Prevention and Control of HIV/AIDS and Sexually Transmitted Diseases in the Balkans		312 707
Associate Experts		277 605
Assistance to Voluntary Return and Reintegration of Kosovars in Italy		262 827
Maximizing the Positive Effects on the National Development of Maghreb Countries		252 317
Counter-Trafficking of Women and Children in the Balkans		175 000
Return of Non-EU Citizens from Italy		107 433
Return and Reintegration of Displaced Persons from Italy to the Balkans		101 266
Programme for Italian Experts in Peru		59 602
Interregional Meeting - Senegal		50 000
Stop II		22 336
Transfer of Italian Teachers to Latin America and Europe		18 612
Prevention of Trafficking of Kosovar and Albanian Women		1 606
Database Enhancement - Kosovo Refugees in Italy		1 255
<b>Total - earmarked</b>		<b>5 115 232</b>
<b>JAPAN</b>		
Registration and Reintegration of Former KLA Combatants		4 000 000
Return Transportation from West to East Timor		2 860 000
Falintil Transition Process - East Timor		800 000
Community Assistance for Population Stabilization - East Timor		500 000
Border Management in West Timor		400 000
To be allocated		350 000
Associate Experts		263 690
Return of Qualified Nationals to East Timor		200 000
Border Management in East Timor		200 000
<b>Total - earmarked</b>		<b>9 573 690</b>
<b>LUXEMBOURG</b>		
Survey to collect information on asylum seekers to Luxembourg - Montenegro		78 174
Reimbursable transportation and other costs		237 890
<b>Total - earmarked</b>		<b>316 064</b>
<b>NETHERLANDS</b>		
Return of Rejected Asylum Seekers from the Netherlands		4 911 585
Registration and Reintegration of Former KLA Combatants		1 500 000
Cross-Border Returns between Croatia, Bosnia and Herzegovina		1 000 000
Micro-Grants/Credits Northern Mitrovica - Kosovo		333 192
Associate Experts		189 906
Fund to Assist Returnees from the Netherlands to Bosnia and Herzegovina (FARRN)		103 327
Integrated Information Management System for Morocco		102 052
Demobilization and Reintegration in Guinea-Bissau		95 160
Urban Frame and Statistical Cadastre - Kosovo		80 000
Base-line Survey on Irregular Migration in Azerbaijan		40 955
Irregular Migration and Trafficking - Georgia		21 954
Assistance to Victims of Human Rights Violations - Guatemala		20 736
International Migration Policy Programme (IMP)		8 600
Reimbursable transportation and other costs		372 166
<b>Total - earmarked</b>		<b>8 779 633</b>

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>NORWAY</b>		
Kosovo Humanitarian Return Program (KHRP)		872 113
Cambodian Mental Health Development		543 025
Rapid Response Transport Fund		302 746
Tuberculosis Control Campaign in the North Caucasus Region		118 523
Elderly Return to Bosnia and Herzegovina from the Nordic Countries		116 113
Integration of Non-Estonians through Vocational Training - Estonia		71 992
Counter-Trafficking Programme - The FYR of Macedonia		8 628
Gulu Project - Emergency Relief - Uganda		5 881
Medical Teams to Bosnia and Herzegovina - Refund		( 8 932)
HEP Refund		( 178 190)
Reimbursable transportation and other costs		1 369 806
<b>Total - earmarked</b>		<b>3 221 705</b>
<b>PERU</b>		
Strengthening of the Public Ministry of Peru		1 037 895
ICDC Funded by Peruvian Government		69 290
Management of Funds to Transfer Qualified Human Resources - Peru		16 090
<b>Total - earmarked</b>		<b>1 123 275</b>
<b>PHILIPPINES</b>		
Return of Filipinos from Eritrea		6 716
<b>PORTUGAL</b>		
East Timor Emergency Relief		1 779 279
"In each Face .... Equality"		368 614
Pilot Programme for Voluntary Return from Portugal		238 467
Humanitarian Aid to Mozambique		232 828
Kosovo Humanitarian Return Programme (KHRP)		24 791
Training of Leaders from Immigrant Associations - Lisbon		6 612
<b>Total - earmarked</b>		<b>2 650 591</b>
<b>REPUBLIC OF KOREA</b>		
Associate Experts		80 944
<b>SWEDEN</b>		
Kosovo Humanitarian Return Program (KHRP)		667 737
Associate Experts		581 609
Swedish Medical Teams for Kosovo, Bosnia and Herzegovina		261 970
CIS Appeal - Russian Federation		202 780
Joint Appeal - Belarus		174 042
Elderly Return to Bosnia and Herzegovina from the Nordic Countries		147 697
Macedonia Counter - Trafficking Programme		139 027
Return and Reintegration Assistance to Victims of Trafficking - Albania		134 329
Return and Reintegration of Qualified Afghan Nationals		114 877
CIS Appeal - Ukraine		101 390
Direct Assistance to Migrant Communities - Russian Federation		95 332
Credit Union Development in Crimea - Ukraine		72 662
Health Care Services for Migrants - Russian Federation		50 000
Migration Dialogue for Southern Africa		24 375
Medical Teams to Bosnia and Herzegovina		23 852
Reimbursable transportation and other costs		803 410
<b>Total - earmarked</b>		<b>3 595 089</b>
<b>SWITZERLAND</b>	287 356	
Kosovo Humanitarian Return Programme (KHRP)		18 566 521
IOM Bern office costs		550 820
International Migration Policy Programme (IMP)		150 000
Secondment to Almaty, Kazakhstan		149 123
Capacity-Building in Migration Management - Kyrgyzstan		115 578
Capacity-Building in Migration Management - Georgia		115 578
Capacity-Building in Migration Management - Azerbaijan		115 578
Swiss Grant for Research Project		109 091
Kosovo Information Project		100 000

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>SWITZERLAND (continued)</b>		
Capacity-Building in Migration Management in Kazakhstan		93 778
Knin-Golubic Return and Reintegration Programme - Croatia		89 820
Capacity-Building in Migration Management - Armenia		33 750
Temporary Shelter Emergency Fund - Sarajevo		26 651
Return and Reintegration of Trafficked Women and Children from The FYR of Macedonia		24 630
Migration Management in West Bank and Gaza		22 989
Capacity-Building in Migration Management - Tajikistan		1 600
Reimbursable transportation and other costs		283 297
<b>Total - earmarked</b>		<b>20 548 804</b>
<b>UNITED STATES OF AMERICA</b>	<b>2 000 000</b>	
Kosovo Protection Corps Training		2 752 009
Kosovo Out-of-Country Registration		1 877 011
Enhanced Training Component (ETC) - Kosovo's Civil Protection Corps (KPC)		1 050 000
Psychosocial and Trauma Response in Kosovo		822 000
Kosovo Information Assistance Initiative (KIAI)		634 405
Haiti Technical Assistance Project (HTAP)		549 743
Statistical Information System on Migration in Central America - SIEMCA		400 000
Capacity-Building in Migration Management - Georgia		365 140
Capacity-Building in Migration Management - Ukraine		365 140
Income Tax Reimbursement for US Staff		335 215
Enhanced Counter-Trafficking Programme - Romania		300 000
Gracaninca Hospital Upgrade - Kosovo		294 000
Capacity-Building in Migration Management - Kyrgyzstan		287 060
Assistance for the Protection and Reintegration of Trafficked Women and Children		280 000
Assistance for Salvadoran Migrants Returned from USA		259 402
Technical Cooperation Project in the Area of Migration (PLACMI)		221 390
Comprehensive Planning for Reconstruction post-Mitch - Nicaragua and Honduras		211 806
Capacity-Building in Migration Management - Azerbaijan		206 680
Puebla Virtual Secretariat - OCAM - Central America		200 010
Capacity-Building in Migration Management - Kazakhstan		200 000
Capacity-Building in Migration Management - Armenia		199 028
Capacity-Building in Migration Management - Turkmenistan		183 718
Relocation of Refugees - Zambia		165 000
Return Assistance from Latvia to the Russian Federation		155 000
Administrative Enhancement of Migration Structures in the Baltic States		155 000
Haiti/Dominican Republic Border Emergency Appeal		150 000
Integration of Non-Estonians through Vocational Training - Estonia		150 000
Technical Cooperation Centre in Eastern Europe and Central Asia		136 792
Puebla Virtual Secretariat - OCAM (Equipment and Training) - Central America		126 076
Integration of Ethnic Kazakhs		120 000
International Migration Policy Programme (IMP)		117 700
Symposium on International Migration in the Americas, Costa Rica		111 200
Associate Experts		100 000
Return and Reintegration Assistance to Victims of Trafficking - Albania		100 000
Workshop of International Experts on Best Practices for Migrant Workers - Chile		100 000
Migration Management Centre in Bishkek, Kyrgyzstan		84 204
Falintil Transition Process - East Timor		81 000
Interregional Meeting - Senegal		77 774
Migration Workshop on Best Practices, Davis University - USA		76 000
Bulgarian Information Campaign		75 000
Second Regional TC Programme and Conference on Migration - Central America		70 000
Integration of Immigrant Community Visaginas - Lithuania		50 000
Legal Assistance for Migrants - Kazakhstan		50 000
NGO Migration Sector Development - Kyrgyzstan		49 758
National NGO Migration Sector Development - Armenia		40 828
National NGO Migration Sector Development - Georgia		40 826
National NGO Migration Sector Development - Azerbaijan		40 826
Research, Information and Legislation on Trafficking in Women in the Baltic States		40 000
Seminar on Procedures for the Detention, Deportation and Reception of Migrants - Guatemala		26 850
HEP Refund		( 652 434)
US Refugee Programme		19 766 440

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>USAID</b>		
Kosovo Transition Initiative		4 540 596
Upgrade of Costa Rican Educational System		3 705 915
Albania Transition Initiative		2 366 785
Follow-up Construction and Maintenance of Shelters - Honduras		1 992 825
Mitrovica Infrastructure Rehabilitation Initiative - MIRI		1 299 653
Bilateral Coordination Committee - Honduras		1 060 016
Assistance to the Victims of Human Rights Violations - Guatemala		558 000
Assistance to IDPs and Receptor Communities - Colombia		368 513
Registration and Reintegration of Former KLA Combatants		237 182
Community Assistance for Population Stabilization (CAPS) - Timor		149 655
Municipal Infrastructure Support Project for Albania (MISP)		129 875
Activities in Support of Reconciliation in Potentially Conflictive Areas - Guatemala		91 908
Strengthening Peace through Civil Society Initiatives at Community Level - Colombia		62 086
IDPs and Peace Grant Follow-Up - Colombia		42 303
Training in Effective Communication and Anti-Trafficking for Ukrainian Officials		31 467
Community Development and Reintegration Pilot Project - Angola		7 144
<b>Total - earmarked</b>		<b>50 241 520</b>
<b>URUGUAY</b>		
Programme for Youngsters with Employment Problems - Uruguay		500 045
Cooperation Agreement with Ministry of Industry, Energy and Mining - Uruguay		201 874
Technical Cooperation among Developing Countries - South America		100 769
<b>Total - earmarked</b>		<b>802 688</b>
<b>Subtotal Member States</b>	<b>3 174 966</b>	<b>185 380 665</b>
<b>NON-MEMBER STATES</b>		
<b>ICELAND</b>		
Reimbursable transportation and other costs		20 827
<b>IRELAND</b>		
Kosovo Humanitarian Return Program (KHRP)		3 550 919
Cross-Border Returns between Croatia - Bosnia and Herzegovina		379 747
Enhanced Counter-Trafficking Programme - Romania		77 898
Return of Victims of Trafficking - Bulgaria		60 510
Reimbursable transportation and other costs		67 119
<b>Total - earmarked</b>		<b>4 136 193</b>
<b>NEW ZEALAND</b>		
Technical Support for Widows' Programme in Cambodia		29 487
Kosovo Humanitarian Return Program (KHRP)		5 100
<b>Total - earmarked</b>		<b>34 587</b>
<b>SPAIN</b>		
Kosovo Humanitarian Return Program (KHRP)		41 248
Reimbursable transportation and other costs		21 300
<b>Total - earmarked</b>		<b>62 548</b>
<b>UNITED KINGDOM</b>		
Kosovo Humanitarian Return Program (KHRP)		2 159 373
Pilot Voluntary Return Programme from UK		464 032
Strengthening IOM's Institutional Emergency Preparedness and Response Capacity		475 524
Return of Afghan Hostages		413 085
Capacity-Building in Programme Formulation and Management		150 000
Counter-Trafficking of Women and Girls in the Balkans		134 480
Reintegration of Retrenched Mineworkers from Lesotho		110 497
International Migration Policy Programme (IMP)		60 000
Prevention of Trafficking - Slovakia		18 607
Trust Building and Peace Enhancement - Communication among Somali Women		12 276
Reimbursable transportation and other costs		8 904
<b>Total - earmarked</b>		<b>4 006 778</b>
<b>Subtotal Non-Member States</b>		<b>8 260 933</b>

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>EUROPEAN UNION</b>		
Return and Counselling Assistance (RCA) - Belgium, The Netherlands and Finland		732 912
Return of Qualified African Nationals		422 878
Onward Transportation for Return of East Timorese - ECHO		242 014
Return and Reintegration of Displaced Persons from Italy to the Balkans		169 309
Onward Transportation for Return of East Timorese - Phase II - ECHO		143 416
Information Campaign against Trafficking in Women - Hungary		114 538
Relocation of Refugees from Border Areas to the Western Provinces of Zambia		86 548
Health Care Services for Migrants - Western Russian Federation		84 388
Italy's Training and Exchange Pilot Project - Prevention of Illegal Migration & Trafficking		70 237
"In each Face ..... Equality" - Portugal		65 800
Voluntary Return of Rejected Asylum Seekers from Finland		62 563
Jamaican Return Programme - Phase II		56 059
Research and Skills Bank Development - Qualified Personnel in EU Countries for Somaliland		42 042
Fight Against Trafficking in Human Beings and Minors for Sexual Exploitation in the EU		34 581
Return and Reintegration of Rwandan Students - Refund		( 28 744)
<b>Total - earmarked</b>		<b>2 298 541</b>
<b>UNDP</b>		
Nakhichevan Enhancement - Azerbaijan		383 803
Reintegration of ex-Combatants - Republic of the Congo		282 094
Support to Construction of Family Houses, Tipitapa, Nicaragua		205 691
Shelters for Population Affected by Mitch Disaster - Honduras		172 569
Strengthening of Labour Migration Process - Bangladesh		117 500
Support for Peace Accord in North Mali		107 781
Support for Reconciliation in Conflict Areas - Guatemala		97 779
Preparatory Study: RQN - Cape Verde		23 715
Formative Research on Reproductive Health		9 339
Mobile Information Referral Service - Philippines		6 188
Three Consultancy Projects - Republic of the Congo		6 059
Programme for Assistance in Development and Integration (PROADI) - Guatemala		( 2 504)
Socio-Economic Reintegration of Military Police - Guatemala		( 51 277)
<b>Total - earmarked</b>		<b>1 358 737</b>
<b>UNHCR</b>		
Afghan Repatriation from Iran		1 293 355
Afghan Repatriation Programme		1 274 635
IOM/UNHCR Refugee Screening Project		428 255
Family Reunion in France		276 080
Micro Enterprise Development - Armenia		138 485
Kurdish Repatriation Programme		129 261
Support to UNHCR Resettlement Activities in Iran		13 101
Reimbursable transportation and other costs		1 008 967
<b>Total - earmarked</b>		<b>4 562 139</b>

LIST OF VOLUNTARY CONTRIBUTIONS BY DONOR AND PROGRAMME - OPERATIONAL PROGRAMMES FOR THE YEAR ENDED 31 DECEMBER 2000		
Donor	Contribution	
	Unearmarked	Earmarked
<b>OTHER UN</b>		
ILO - Regional Labour Migration Seminar for Southern Africa		10 000
OCHA - Material Assistance to Viana Settlements - Angola		185 808
UN - East Timor OCV Initiation - Refund		( 845 871)
UN Volunteers Transportation Assistance		57 144
UNAIDS - HIV/AIDS Prevention and Management - Major Tracking Routes - Ethiopia		71 504
UNAIDS - Study on HIV and Migration		70 000
UNDCP - Capacity-Building in Migration Management - Tajikistan		2 000
UNESCO - Technical Cooperation among Developing Countries		38 701
UNFPA - Kosovo Demographic, Socio-Economic and Reproductive Health Survey		174 594
UNFPA - Regional Labour Migration Seminar for Southern Africa		1 000
UNICEF - Rapid Enumeration and Basic Needs Assessment of IDP Population - Uganda		15 000
UNICEF - Capacity-Building in Migration Management - Tajikistan		2 000
UNICEF - Capacity-Building in Migration Management - Armenia		3 200
UNMIK - Emergency Fuel Distribution - Kosovo		793 343
UNMIK - Out-of-Kosovo Registration		193 806
UNTAET - Projects Funded Locally - Timor		46 898
WFP - Gulu Project - Emergency Relief - Uganda		279 654
WFP - Migration and Population Tracking - Ethiopia		20 161
<b>Total - earmarked</b>		<b>1 118 942</b>
<b>Subtotal UN Organizations</b>		<b>7 039 818</b>
<b>OTHER INTERNATIONAL ORGANIZATIONS</b>		
OSCE - Out-of-Kosovo Election		896 654
OSCE - Out-of-Country Voting - Bosnia and Herzegovina		360 838
OSCE - Capacity-Building in Migration Management - Tajikistan		2 000
World Bank - Demobilization Transition and Reintegration Program - Guinea-Bissau		172 551
Organization of American States (OAS) - Technical Cooperation for Developing Countries		152 129
Interamerican Development Bank - Strengthening Leadership and Representation of Women		6 000
<b>Subtotal Other International Organizations</b>		<b>1 590 172</b>
<b>REFUGEES, MIGRANTS, SPONSORS, VOLUNTARY AGENCIES AND OTHERS</b>		
Refugees, Migrants and Sponsors		16 708 967
Intergovernmental Consultations (IGC)		1 344 027
Interest Income, Net Exchange Gains and Miscellaneous Income		1 279 009
Swedish Red Cross - Reimbursable Transportation and other Costs		817 250
Chilean Loan Fund		343 694
Canadian Red Cross - Permanent Resettlement for Mitch Affected Families - Honduras		235 000
Center for Disease Control - IOM HCMC TB Laboratory Services		72 405
Kellogg Foundation - Regional Labour Migration Seminar for Southern Africa		39 400
Terre des Hommes - Trauma Project Cambodia		17 715
International Centre for Migration and Health (reimbursement)		15 698
German Development Corp. (GTZ) - Regional Labour Migration Seminar - Southern Africa		10 000
German Development Corp. (GTZ) - Health Assessment for Demobilized Soldiers - Cambodia		9 500
Biyo Thinking Club, Japan - Return and Reintegration of Trafficked Women/Children - Viet Nam		9 174
COMESA - Regional Labour Migration Seminar for Southern Africa		955
<b>Subtotal Refugees, Migrants, Sponsors, Voluntary Agencies and Others</b>		<b>20 902 794</b>
Refugee Loan Repayments (appendix 5, page 23)		44 075 633
Migration for Development Fund (appendix 7, page 26)		38 000
Sasakawa Endowment Fund (appendix 8, page 27)		105 000
<b>TOTAL</b>	<b>3 174 966</b>	<b>269 691 556</b>
<b>GRAND TOTAL CONTRIBUTIONS</b>		<b>272 866 522</b>

[Back to Part I](#)