



IOM International Organization for Migration  
OIM Organisation Internationale pour les Migrations  
OIM Organización Internacional para las Migraciones

**COUNCIL**

**CONSEIL**

**CONSEJO**

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**EIGHTIETH SESSION**

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**RESOLUTION No. 1035 (LXXX)**

(Adopted by the Council at its 432nd meeting on 29 November 2000)

**PROGRAMME AND BUDGET FOR 2001**

*The Council,*

*Having received and examined* the Programme and Budget for 2001 (MC/2010) which includes a request for a 9.6 per cent increase in the Administrative Part of the Budget, after four years of zero nominal growth,

*Having taken into account* the comments and recommendations of the Subcommittee on Budget and Finance (MC/2014 and MC/2016),

*Reaffirming* that the principle of zero nominal growth should continue to guide the preparation of the Administrative Part of the Budget,

*Resolves:*

1. To approve the Programme for 2001;
2. To adopt an increase of 5 per cent in the Administrative Part of the Budget for 2001 to respond to needs identified by IOM, and to underline that the Administrative Part of the Budget for the year 2002 shall be prepared on the basis of zero nominal growth;
3. To adopt the Budget for 2001, as revised, in the amount of 35,763,000 Swiss francs for the Administrative Part as reflected in document MC/2010/Rev.1, and 303,432,100 United States dollars for Part II – Operations of the Programme and Budget;
4. To take note of the amount of 102,858,083 United States dollars of funding requirements contained in document MC/INF/243 “Migration Initiatives 2001”;

5. To request the Director General to allocate one million United States dollars from the Discretionary Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes;

6. Notwithstanding the provisions of operative paragraph 3, to authorize the Director General, within the limits of available income, to incur obligations and make expenditures arising from any increase in activities;

7. To further request the Director General to report to the Executive Committee at its next session in 2001 any necessary revision of the estimates contained in the Budget for 2001, taking into account any additional measures that may be necessary in order to achieve a balanced budget by the end of 2001;

8. To authorize the Executive Committee, at its spring session in 2001, to adopt a scale of assessment for the year 2002, on the basis of the principles, guidelines and criteria applied to the scale of assessment to the Administrative Part of the Budget for 2001;

9. To reaffirm the principle of universal participation in the financing of the operational programmes and to appeal to Member States and other interested States to increase their overall contributions and provide the funds required to enable the Director General to carry out in full all the operational programmes for 2001.