



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones

COUNCIL

CONSEIL

CONSEJO

NINETYETH SESSION

RESOLUTION No. 1128 (XC)

(Adopted by the Council at its 471st meeting on 2 December 2005)

PROGRAMME AND BUDGET FOR 2006

The Council,

Having received and examined the Programme and Budget for 2006 (MC/2176),

Having taken into account the comments and recommendations of the Subcommittee on Budget and Finance (MC/2178),

Resolves:

1. To approve the Programme for 2006;
2. To adopt the Budget for 2006, in the amounts of 37,119,000 Swiss francs for the Administrative part and 429,616,000 United States dollars for Part II - Operations, of the Programme and Budget;
3. Notwithstanding the provisions of operative paragraph 2, to authorize the Director General, within the limits of available income, to incur obligations and make expenditures arising from any increase in activities in the Operational Part of the Budget;
4. To request the Director General to report to the Executive Committee at its next session in 2006 any necessary revision of the estimates contained in the Budget for 2006 taking into account any additional measures that may be necessary in order to achieve a balanced budget by the end of 2006;
5. To authorize the Executive Committee, at its spring session in 2006, to adopt a scale of assessment for the year 2007, on the basis of the principles, guidelines and criteria applied to the scale of assessment to the Administrative Part of the Budget for 2006;

6. To reaffirm the principle of universal participation in the financing of the operational programmes and to appeal to Member States and other interested States to increase their overall contributions and provide the funds required to enable the Director General to carry out in full all the operational programmes for 2006.