

COUNCIL  
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**TWENTY-FOURTH SESSION**

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RESOLUTION No. 357 (XXIV)

(Adopted by the Council at its 215th meeting on 3 December 1965)

**PLAN OF OPERATIONS AND BUDGET  
AND PLAN OF EXPENDITURE FOR 1966**

*The Council of the Intergovernmental Committee for European Migration,*

*Having received and examined the Plan of Operations, Budget and Plan of Expenditure for 1966 submitted by the Director (MC/733), together with the comments of the Executive Committee thereon contained in document MC/740/Rev.1;*

*Having approved the new classification of refugees outlined in document MC/736 (Part I) as the basis for the programming of refugee movements and their budgeting,*

*Resolves, on the understanding that the first revision of the Budget for 1966 will contain no deficits in Sections I, II and IV:*

1. To approve the proposed Plan of Operations for the year 1966;
2. To adopt the proposed Budget and Plan of Expenditure for 1966 in the amount of 2,425,500 United States dollars for the Administrative part and 18,977,200 United States dollars for the Operational part;
3. To authorize the Director to incur obligations and make expenditures against the Plan of Expenditure in amounts not to exceed the assured resources to be made available within each section of the Budget;
4. To invite the Director to present a revised Administrative Budget to the 1966 Spring Session of the Council reflecting the increased cost of salaries and allowances, shown in document MC/INF/117, as well as the increased costs for the Provident Fund and Repatriation Grant mentioned in document MC/738, on the assumption that such increases as may be adopted by the Council will be retroactive to 1 January 1966;

5. To invite the Director to re-examine Sections II and III to determine possible savings or adjustments which would permit the inclusion of projects such as the Vocational Training Institution at Santa Catarina in Section II and the expert personnel specified in Annex II of Addendum 1 in Section III, all within the ceilings established for these sections of the Budget and in accordance with paragraph 3 above;

6. To draw the attention of Member Governments to the need for further contributions to the Operational part of the Budget and to request that they make their pledges of contributions as soon as possible.