

COUNCIL  
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**TWENTY-NINTH SESSION**

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**RESOLUTION No. 427 (XXIX)**

(Adopted by the Council at its 256th meeting on 28 November 1968)

**PROPOSED PLAN OF OPERATIONS AND BUDGET  
AND PLAN OF EXPENDITURE FOR 1969**

*The Council* of the Intergovernmental Committee for European Migration,

*Having received and examined* the Proposed Plan of Operations and Budget and Plan of Expenditure for 1969 submitted by the Director (MC/880);

*Having taken into account* the recommendations of the Sub-Committee on Budget and Finance contained in documents MC/882 and Add.1 and the comments of the Executive Committee contained in document MC/886,

*Resolves:*

1. To approve the Proposed Plan of Operations for the year 1969;
2. To adopt the Proposed Budget and Plan of Expenditure for 1969 in the total amount of 23,422,200 United States dollars, to be allocated as follows: 2,411,800 dollars for the Administrative part and 21,010,400 dollars for the Operational part, *provided* that inasmuch as the Administrative part is concerned, the Director shall not incur the full expenditure specified unless he obtains *ad hoc* contributions from Member Governments pro-rated in accordance with the scale of assessments (Annex III to MC/882/Add.1) and/or supplemental voluntary contributions, and/or achieves savings in the amount sufficient to cover the existing shortfall;
3. To authorize the Director, except as provided in paragraph 2, to incur obligations and make expenditures against the Plan of Expenditure in amounts not to exceed the expenditure plan for each section of the Budget;

4. To request the Director to present to the 1969 Autumn Session of the Council a revision of the Budget and Plan of Expenditure with all sections in balance or to present appropriate proposals to achieve this aim.