

COUNCIL
CONSEIL
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THIRTY-THIRD SESSION

RESOLUTION No. 472 (XXXIII)

(Adopted by the Council at its 276th meeting on 24 November 1970)

**PLAN OF OPERATIONS AND BUDGET AND
PLAN OF EXPENDITURE FOR 1970: FIRST REVISION**

The Council of the Intergovernmental Committee for European Migration,

Having received and reviewed the Plan of Operations and Budget and Plan of Expenditure for 1970: First Revision (MC/976);

Having noted that the Administrative part of the Budget and Section I of the Operational part show modest carry-overs whilst Sections II and III thereof are shown not to be in balance;

Bearing in mind Resolution No. 454 (XXXI) approving the Proposed Plan of Operations and Budget and Plan of Expenditure for 1970;

Having taken into account the comments and recommendations of the Sub-Committee on Budget and Finance (MC/975 and Add.1) and the Executive Committee (MC/983),

Resolves:

1. To approve the proposed Plan of Operations for 1970: First Revision;
2. To adopt the proposed Budget and Plan of Expenditure for 1970: First Revision in the total amount of United States dollars 24,523,000 to be allocated as follows: 2,482,850 dollars for the Administrative part and 22,040,150 dollars for the Operational part;
3. To authorize the Director to incur obligations and make expenditures against the Plan of Expenditure in amounts not to exceed the expenditure plan for each section of the Budget;
4. To request the Director to submit together with the Financial Report for the year 1970 appropriate proposals to cover shortfalls should the necessity to do so arise.