

COUNCIL
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THIRTY-NINTH SESSION

RESOLUTION No. 546 (XXXIX)

(Adopted by the Council at its 307th meeting on 18 November 1975)

BUDGET FOR 1976

The Council of the Intergovernmental Committee for European Migration,

Having received and examined the Budget for 1976 submitted by the Director (MC/1131),

Having noted that the Director has presented an Operational Budget in which the former Sections I and III are merged into a new Section I—National Migration (including the Latin American Programme) and the present Section II—Refugee Migration is retained,

Having taken into account the comments and recommendations of the Sub-Committee on Budget and Finance (MC/1137) and the Executive Committee (MC/1138),

Resolves:

1. To adopt the Budget for 1976 in the amount of United States dollars 17,998,200, of which 4,450,000 dollars shall be for the Administrative part and 13,548,200 dollars for the Operational part;
2. To authorize the Director to incur obligations and make expenditures in amounts not to exceed the Plan of Expenditure for each part of the Budget in accordance with assured resources;
3. To reaffirm the validity of the principle of universal participation in the financing of ICEM's operational programmes as expressed in Resolution No. 470 (XXXIII) and, therefore, to appeal to Member Governments and to other interested governments for additional funds even beyond those at present foreseen to enable the Director to carry out the operational programmes for 1976;

4. To request the Director to submit to the Council at its next regular session a revision of the Budget for 1976, together with appropriate proposals as may be necessary, in order to achieve a balanced budget by the end of 1976.