

COUNCIL
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FORTY-SECOND SESSION

RESOLUTION No. 593 (XLII)

(Adopted by the Council at its 320th meeting on 14 November 1978)

PROGRAMME AND BUDGET PROPOSALS FOR 1979 AND 1980

The Council of the Intergovernmental Committee for European Migration,

Having received and examined the Director's Programme and Budget Proposals for 1979 and 1980 (MC/1232 and MC/1232/Add.1),

Bearing in mind Article 22 of the Constitution, which requires the submission of only an annual budget,

Recognizing the difficulty of determining a predictable rate of exchange for the US dollar, in view of the instability of international monetary markets,

Having taken into account the comments and recommendations of the Sub-Committee on Budget and Finance (MC/1233 and MC/1233/Add.1) and the Executive Committee (MC/1236),

Resolves:

1. To take note of the Programme for 1979;
2. To take note of the Budget for 1979 in the amount of United States dollars 40,529,950, of which 6,680,000 dollars shall be for the Administrative part and 33,849,950 dollars for the Operational part;
3. To authorize the Director, prior to approval of the amended 1979 Budget by the Executive Committee at its spring session in 1979, to incur obligations and to make expenditures on the basis of assured income, in amounts not to exceed the plan of expenditure for each part of the proposed Budget;

4. To request the Director to report to the Executive Committee at its spring session in 1979 any necessary revision of the estimates contained in the Budget for 1979, taking into account decisions that have been taken by the Council with regard to financing of the deficits in the Administrative and Operational Budgets for 1978 and such additional measures as may be necessary in order to achieve a balanced budget by the end of 1979;

5. To authorize the Executive Committee to approve the revised 1979 Budget at its spring 1979 session;

6. To reaffirm the principle of universal participation in the financing of ICEM's operational programmes as expressed in Resolution No. 470 (XXXIII) and, therefore, to appeal to Member Governments and to other interested governments for additional funds even beyond those presently foreseen to enable the Director to carry out the operational programmes for 1979;

7. To take note of the proposed budget estimates for 1980 and to request the Director to submit to the Council at its next regular session his Programme and Budget Proposals for 1980 and 1981.