

COUNCIL
CONSEIL
CONSEJO

FORTY-FIFTH SESSION

RESOLUTION No. 621 (XLV)

(Adopted by the Council at its 331st meeting on 19 November 1980)

PROGRAMME AND BUDGET FOR 1981

The Council of the Intergovernmental Committee for European Migration,

Having received and examined the Programme and Budget for 1981 (MC/1308),

Recognizing the difficulty of determining a predictable rate of exchange for the United States dollar, in view of the instability of international monetary markets,

Having taken into account the comments and recommendations of the Sub-Committee on Budget and Finance (MC/1314) and the Executive Committee (MC/1315),

Resolves:

1. To approve the Programme for 1981;
2. To adopt the Budget for 1981 in the amount of United States dollars 162,668,150, of which 7,400,000 dollars shall be for the Administrative part and 155,268,150 dollars for the Operational part;
3. To authorize the Director to incur obligations and make expenditures on the basis of assured income, in amounts not to exceed the plan of expenditure for each part of the Budget;
4. To request the Director to report to the Executive Committee at its spring session in 1981 any necessary revision of the estimates contained in the Budget for 1981, taking into account any additional measures that may be necessary in order to achieve a balanced budget by the end of 1981;

5. To reaffirm the principle of universal participation in the financing of ICEM's operational programmes and to appeal to Member Governments and other interested governments to contribute the additional funds required to enable the Director to carry out in full all the operational programmes for 1981.