

COUNCIL
CONSEIL
CONSEJO

FIFTY-SIXTH SESSION

RESOLUTION No. 733 (LVI)

(Adopted by the Council at its 367th meeting on 2 December 1987)

ADDITIONAL AMENDMENTS TO THE PROGRAMME AND BUDGET FOR 1987

The Council,

Having received and examined the Additional Amendments to the Programme and Budget for 1987 (MC/1564),

Having taken into account the comments and recommendations of the Sub-Committee on Budget and Finance (MC/1571) and the Executive Committee (MC/1575),

Resolves:

1. To approve the Programme for 1987, as amended;
2. To adopt the Budget for 1987, as amended, in the amount of United States dollars 100,780,550, of which 11,500,000 dollars shall be for the Administrative part and 89,280,550 dollars for the Operational part;
3. Notwithstanding the provisions of operative paragraph 2, to authorize the Director General, within the limits of available income, to incur obligations and make expenditures arising from any increase in movements in excess of the plan of expenditure for each part of the Budget;
4. To authorize the Director General to incur the additional expenditure of \$180,000 in the Administrative part of the Budget due to the reduction in the exchange rate of the US dollar against the Swiss franc and to finance it out of miscellaneous income;
5. To reaffirm the principle of universal participation in the financing of the operational programmes and to appeal to Member Governments and other interested Governments to provide the funds required to enable the Director General to carry out in full all the operational programmes for 1987.