



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones

COUNCIL

CONSEIL

CONSEJO

SEVENTY-SECOND SESSION

RESOLUTION No. 947 (LXXII)

(Adopted by the Council at its 411th meeting on 20 November 1996)

SECOND REVISION OF THE PROGRAMME AND BUDGET FOR 1996

The Council,

Having received and examined the Second Revision of the Programme and Budget for 1996 (MC/1872),

Having taken into account the comments and recommendations of the Sub-Committee on Budget and Finance (MC/1887) and the Executive Committee (MC/1891),

Resolves:

1. To approve the Programme for 1996, as revised;
2. To adopt the Budget for 1996, as revised, in the amounts of 34,060,000 Swiss francs for the Administrative part and 241,785,740 United States dollars for the Operational part;
3. Notwithstanding the provisions of operative paragraph 2, to authorize the Director General, within the limits of available income, to incur obligations and make expenditures in each part of the Budget arising from any increase in activities;
4. To request the Director General to submit, to the Executive Committee for consideration and to the Council at its special session in May 1997 for final decision, several options to balance the Operational part of the Budget;
5. That the use of the surplus in the Administrative part of the Budget for 1996 shall be considered by the Executive Committee and a final decision taken by the Council at its special session in May 1997;

6. To reaffirm the principle of universal participation in the financing of the operational programmes and to appeal to Member States and other interested States to provide the funds required to enable the Director General to carry out in full all the operational programmes for 1996.