109TH SESSION OF THE COUNCIL

Report of the Director General

27-30 NOVEMBER 2018
GENEVA
IOM in 2018

BUDGET
1.8 Billion USD

STAFF
11,500 from 10,500 in 2017

MEMBER STATES
172 from 166 in 2017

ACTIVE PROJECTS
3,500 from 3,300 in 2017
Supporting Migrants

- **240,000** people received support for visa applications
- **175,000** health assessments across 60 countries
- **47,349** people assisted under resettlement and humanitarian admission programming in 31 countries
- **32,516** beneficiaries of AVR programmes
- **19,751** people trained to address human trafficking, or violence, exploitation and abuse
Southern America

Map of migration routes


<table>
<thead>
<tr>
<th>Region</th>
<th>2005</th>
<th>2010</th>
<th>2015</th>
<th>2017/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Caribbean</td>
<td>24,367</td>
<td>19,629</td>
<td>21,074</td>
<td>42,950</td>
</tr>
<tr>
<td>Central America + Mexico</td>
<td>12,437</td>
<td>21,260</td>
<td>33,065</td>
<td>118,266</td>
</tr>
<tr>
<td>North America (Canada + USA)</td>
<td>155,140</td>
<td>196,910</td>
<td>273,418</td>
<td>310,999</td>
</tr>
<tr>
<td>South America</td>
<td>54,616</td>
<td>62,240</td>
<td>86,964</td>
<td>1,848,581</td>
</tr>
<tr>
<td>Significant Destinations</td>
<td>394,209</td>
<td>503,156</td>
<td>638,849</td>
<td>2,588,683</td>
</tr>
<tr>
<td>(see map)</td>
<td></td>
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<tr>
<td>Worldwide</td>
<td>437,280</td>
<td>556,641</td>
<td>695,551</td>
<td>2,648,509</td>
</tr>
</tbody>
</table>

Evolution of Venezuelan population abroad.

Libya

IDPs: 193,581
Returnees: 382,222
Migrants: 669,176

Migrants voluntarily returned to their home countries: 12,544
Migrants received medical assistance: 25,590
Migrants received NFIs (mattress, blankets, clothes): 33,175
IDPs received NFIs (mattress, blankets, clothes): 19,744
Yemen

Voluntary returns from Yemen

22.3M In need of humanitarian assistance
2M IDPs
2.2M aimed to be supported by IOM

1,935 Voluntary Returns facilitated in 2018

Sailings from Hudaydah
36
Sailings from Aden
29
Chartered flights
27
Commercial flights
101
Bangladesh

New Rohingya arrivals since 25 August 2018 to Cox’s Bazar
710,000

Total Rohingya population in Cox’s Bazar
923,000

People in need in Cox’s Bazar
1.3 million

**CUMULATIVE CATEGORY 1 INCIDENTS**
- 55,097 affected persons
- 751 reported incidents (landslide/erosion, water logging, extreme wind, lightning and flooding)

**IOM FUNDING STATUS**
- 49% funded
- $182.1 M required in IOM Appeal
Internally Displaced Persons (IDPs)

IOM reached 28.9 million beneficiaries in crisis worldwide in 2017. At least two-thirds of these were IDPs.

Key service areas:

- Camp management in 28 countries
- Shelter/NFI in 49 countries
- Water & sanitation (WASH) in 4 million

IOM focusing on durable solutions in 23 countries.
Budget in 2019

- Proposed Administrative Part of the Budget: CHF 52,229,662
  - includes CHF 1,500,000 to cover contribution to the United Nations Sustainable Development Group (in line with General Assembly resolution 72/279 of 31 May 2018)

- Operational Part: USD 1 billion
  - increase of 5.8 per cent compared with the original budget for 2018 (of USD 956 million).
  - Projected level of Operation Support Income is established at USD 96 million.
Core Funding vs. Project Funding

CORE STRUCTURE AS A PROPORTION OF TOTAL PROJECTED EXPENDITURE FOR 2019

- Operational Part (92%)
- Core Structure (8%)
Budget in 2019

FUNDING THE CORE STRUCTURE 2019

Admin, 36%
OSI, 64%
Migration Initiatives 2019
For more information, please see IOM’s 2019 edition of the Migration Initiatives, “Moving from commitments to action”.

International Dialogue on Migration (IDM) 2019
Role of the youth in global migration discourse

Global Migration Film Festival (GMFF)
Opening screening: 28 November, Maison de la Paix, Geneva