

COUNCIL

110th Session

RESOLUTION No. 1380

PROGRAMME AND BUDGET FOR 2020

The Council,

Having received and examined the Programme and Budget for 2020 (C/110/8 reissued on 29 October 2019 to incorporate C/110/8/Corr.1),

Having taken into account the comments and recommendations of the Standing Committee on Programmes and Finance (S/24/11),

Conscious of the core budgetary needs for the administration of the Organization, as well as the funding constraints of Member States,

1. *Approves the Programme for 2020;*
 2. *Adopts the Budget for 2020 in the amounts of 52,242,614 Swiss francs for the Administrative Part and 858,321,000 United States dollars for the Operational Part of the Budget;*
 3. *Authorizes the Director General to incur obligations and make expenditures arising from any increase in activities in the Operational Part of the Budget, within the limits of available income, notwithstanding the provisions of paragraph 2;*
 4. *Requests the Director General to report to the Standing Committee on Programmes and Finance at its next session in 2020 any necessary revision of the estimates contained in the Budget for 2020, taking into account any additional measures that may be necessary in order to achieve a balanced budget by the end of 2020;*
 5. *Authorizes the Standing Committee on Programmes and Finance, during 2020, to adopt a scale of assessment for the year 2021, on the basis of an IOM assessment scale fully equated to that of the United Nations, as set forth in document SCPF/4 and updated with the addition of new Member States;*
 6. *Reaffirms the desirability of universal participation in the financing of the operational activities, and appeals to Member States, other interested States and other donors to provide additional voluntary contributions of funds.*
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