

COUNCIL
115th Session

**SUMMARY UPDATE ON THE
PROGRAMME AND BUDGET FOR 2024**

TABLE OF CONTENTS

	Page
Introduction	1
Summary tables	2
PART I – ADMINISTRATION	3
Administrative Part of the Budget – Object of expenditure	5
Financing of the Administrative Part of the Budget.....	8
PART II – OPERATIONS	13
Summary table	14
Overview	15
Anticipated voluntary contributions to the Operational Part of the Budget for 2024.....	17
Geographical breakdown of the Operational Part of the Budget.....	19

SUMMARY UPDATE ON THE PROGRAMME AND BUDGET FOR 2024

INTRODUCTION

1. The Summary update on the Programme and Budget for 2024 presents an update to the Programme and Budget for 2024 (C/114/6) and the Revision of the Programme and Budget for 2024 (S/34/6). Based on the current available funding, adjustments have been made in the present document to reflect the funding status and projected level of activities to the end of 2024.
2. The Administrative Part of the Budget remains unchanged at CHF 77,113,216, as approved in document S/34/6.
3. The Operational Part of the Budget has increased from USD 2.72 billion to USD 3.64 billion, owing to additional funding secured for ongoing projects and new activities initiated since the approval of document S/34/6. The increase of USD 912.4 million is primarily due to significantly higher levels of project activity for services provided under Movement, Emergency and Post-crisis Programming, Regulating Migration, Facilitating Migration and Migration Policy, Research and Communications.
4. Operational Support Income (OSI) has remained at USD 220 million, as approved in document S/34/6. With the level of activities reported in this document, the targeted OSI budget level will be met.
5. The present document includes a summary of the application and financing of the Administrative Part of the Budget, namely the object of expenditure table and the scale of assessment and contributions table. It also includes a summary of the revised Operational Part of the Budget, a table listing anticipated voluntary contributions and a geographical breakdown providing a regional overview.

SUMMARY TABLES

Part I – Administration

	2024 Revision (S/34/6) Total costs CHF	Revision CHF	Revised estimate Total costs CHF
Administration	77 113 216		77 113 216

Part II – Operations

SERVICES/SUPPORT	2024 Revision (S/34/6) Total costs USD	Revision USD	Revised estimate Total costs USD
I. Movement, Emergency and Post-crisis Programming	1 611 512 900	741 466 400	2 352 979 300
II. Migration Health	375 065 200	2 187 300	377 252 500
III. Migration and Sustainable Development	58 167 300	22 178 300	80 345 600
IV. Regulating Migration	456 876 000	81 380 000	538 256 000
V. Facilitating Migration	110 184 500	29 229 700	139 414 200
VI. Migration Policy, Research and Communications	18 241 600	20 557 600	38 799 200
VII. Land, Property and Reparation Programmes	19 446 100	122 200	19 568 300
VIII. General Programme Support	75 118 400	15 271 500	90 389 900
TOTAL	2 724 612 000	912 393 000	3 637 005 000

PART I
ADMINISTRATION
(in Swiss francs)

PART I – ADMINISTRATION

6. The Administrative Part of the Budget remains unchanged at CHF 77,113,216 as approved in document S/34/6. Its application is outlined in the object of expenditure table on pages 5 to 7.

7. The scale of assessment and contributions also remains unchanged, with a total of 175 Member States, as presented on pages 8 to 11.

ADMINISTRATIVE PART OF THE BUDGET
Object of expenditure
(in Swiss francs)

	2024 - S/34/6			2024 revised estimates					
	Staff positions		Total amount	Staff positions		Staff costs		Other costs	Total amount
	P	NO/GS		P	NO/GS	P	NO/GS		
Headquarters									
Director General and Deputy Directors General	3		1 271 000	3		1 271 000			1 271 000
Office of Internal Oversight	7	1	1 840 000	7	1	1 669 000	171 000		1 840 000
Office of Ethics and PSEAH	4		994 000	4		984 000	10 000		994 000
Office of the Ombudsperson and Mediation Services	1		288 000	1		288 000			288 000
Office of Legal Affairs	7	1	2 055 000	7	1	1 827 000	228 000		2 055 000
Chief of Staff	4	2	1 411 000	4	2	1 028 000	383 000		1 411 000
Deputy Director General for Management and Reform	1	1	454 000	1	1	259 000	195 000		454 000
Financial and Administrative Management	11	8	4 243 000	11	8	2 705 000	1 538 000		4 243 000
Human Resources	6	2	1 914 700	6	2	1 541 700	373 000		1 914 700
Information and Communications Technology	2	3	1 027 000	2	3	565 000	462 000		1 027 000
Supply Chain	1		290 000	1		290 000			290 000
Staff Health and Welfare	2		585 000	2		580 000		5 000	585 000
Global Shared Services	1		166 000	1		166 000			166 000
Deputy Director General for Operations	2		396 000	2		396 000			396 000
Humanitarian Response and Recovery	9	1	2 557 300	9	1	2 378 300	179 000		2 557 300
Protection	8		1 727 000	8		1 727 000			1 727 000
Mobility Pathways and Inclusion	13	4	3 898 000	13	4	3 172 000	726 000		3 898 000
Data, Insight and Policy Coordination	7	2	2 181 000	7	2	1 677 000	309 000	195 000	2 181 000
Climate Action	2		359 000	2		359 000			359 000
Office of Partnerships, Advocacy and Communications									
Media and Communications	4		764 000	4		764 000			764 000
Governing Bodies Secretariat	3	5	1 614 000	3	5	786 000	828 000		1 614 000
Resource Mobilization	1	1	476 000	1	1	303 000	173 000		476 000
Partnerships	2	1	739 000	2	1	550 000	189 000		739 000
Private Sector Partnerships	1		258 000	1		258 000			258 000
United Nations Partnership	3		697 000	3		697 000			697 000
Office of Strategy and Organizational Performance									
Institutional Risk	1		261 000	1		261 000			261 000
Global Staff Association Committee		1	181 000		1		181 000		181 000
Total - Headquarters	106	33	32 647 000	106	33	26 502 000	5 945 000	200 000	32 647 000
Administrative centres									
Manila Administrative Centre	3	8	1 051 000	3	8	772 000	279 000		1 051 000
Panama Administrative Centre	3	1	619 000	3	1	563 000	56 000		619 000
Total - Administrative centres	6	9	1 670 000	6	9	1 335 000	335 000		1 670 000
Field									
Global office									
Brussels, Belgium	4		967 000	4		967 000			967 000
Total - Global offices	4		967 000	4		967 000			967 000
Regional offices									
Bangkok, Thailand	7	4	1 616 000	7	4	1 352 000	264 000		1 616 000
Cairo, Egypt	6	2	1 439 000	6	2	1 345 000	94 000		1 439 000
Dakar, Senegal	7	3	1 557 000	7	3	1 463 000	94 000		1 557 000
Nairobi, Kenya	7	2	1 613 000	7	2	1 525 000	88 000		1 613 000
Vienna, Austria	6	3	1 745 000	6	3	1 432 000	313 000		1 745 000
Panama City, Panama	7	3	1 591 600	7	3	1 448 200	143 400		1 591 600
Total - Regional offices	40	17	9 561 600	40	17	8 565 200	996 400		9 561 600
Subregional offices									
Brussels, Belgium	1	2	503 000	1	2	245 000	258 000		503 000
Pretoria, South Africa	2	2	483 000	2	2	372 000	111 000		483 000
Total - Subregional offices	3	4	986 000	3	4	617 000	369 000		986 000
IOM Office at the United Nations, New York									
United States of America	4		1 019 000	4		1 019 000			1 019 000
Special liaison office, Addis Ababa, Ethiopia	2		418 000	2		418 000			418 000
Global Data Institute	1		233 000	1		233 000			233 000
Country offices for partnership and advocacy									
Denmark	1.5	1	395 000	1.5	1	320 000	75 000		395 000
United Kingdom	2	1	511 400	2	0.5	449 000	62 400		511 400
Total - Country offices for partnership and advocacy	3.5	2	906 400	3.5	1.5	769 000	137 400		906 400
Country offices with coordinating functions									
Argentina (including liaison with the South American Conference on Migration)	1		256 000	1		256 000			256 000
Cameroon	1		191 000	1		191 000			191 000
Ghana	1		241 000	1		241 000			241 000
Guinea	1		238 000	1		238 000			238 000
India	0.5	0.5	121 000	0.5	0.5	99 000	22 000		121 000
Kazakhstan	1.0		126 000	1		126 000			126 000
Micronesia (Federated States of)	2		364 000	2		364 000			364 000
Senegal	2		356 000	2		356 000			356 000
Sri Lanka	1		200 000	1		200 000			200 000
Switzerland		0.5	88 000		0.5		88 000		88 000
Total - Country offices with coordinating functions	10.5	1.0	2 181 000	11	1.0	2 071 000	110 000		2 181 000

continued on next page

ADMINISTRATIVE PART OF THE BUDGET (continued)
Object of expenditure
(in Swiss francs)

	2024 - S/34/6			2024 revised estimates					
	Staff positions		Total amount	Staff positions		Staff costs		Other costs	Total amount
	P	NO/GS		P	NO/GS	P	NO/GS		
Country offices									
Afghanistan	1		334 000	1		334 000			334 000
Angola	0.5	0.5	160 000	0.5	0.5	105 000	55 000		160 000
Bangladesh	1		252 000	1		252 000			252 000
Bolivia (Plurinational State of)		1	63 000		1		63 000		63 000
Brazil	0.5	0.5	156 000	0.5	0.5	116 000	40 000		156 000
Burkina Faso	1		196 000	1		196 000			196 000
Burundi	1		209 000	1		209 000			209 000
Cambodia	0.5	0.5	143 000	0.5	0.5	115 000	28 000		143 000
Central African Republic	1		268 000	1		268 000			268 000
Chad	1		196 000	1		196 000			196 000
Côte d'Ivoire	1		188 000	1		188 000			188 000
Democratic Republic of the Congo	1		241 000	1		241 000			241 000
Djibouti	1		181 000	1		181 000			181 000
Dominican Republic	1		139 000	1		139 000			139 000
Egypt	1		163 000	1		163 000			163 000
El Salvador	1		208 000	1		208 000			208 000
Eritrea	0.5		61 000	0.5		61 000			61 000
Ethiopia	1		268 000	1		268 000			268 000
Guatemala	0.5		71 000	0.5		71 000			71 000
Haiti	1		326 000	1		326 000			326 000
Honduras	1	1	138 000	0.5	0.5	92 000	46 000		138 000
Indonesia	1		292 000	1		292 000			292 000
Iran (Islamic Republic of)	1		168 000	1		168 000			168 000
Kenya	1		226 000	1		226 000			226 000
Lebanon	1		257 000	1		257 000			257 000
Malawi	1		124 000	1		124 000			124 000
Mali	1		207 000	1		207 000			207 000
Mauritania	1		204 000	1		204 000			204 000
Mexico	0.5		85 000	0.5		85 000			85 000
Morocco	1		171 000	1		171 000			171 000
Mozambique	1		194 000	1		194 000			194 000
Myanmar	1		223 000	1		223 000			223 000
Nepal	1		183 000	1		183 000			183 000
Niger	1		206 000	1		206 000			206 000
Nigeria	1		257 000	1		257 000			257 000
Pakistan	1		219 000	1		219 000			219 000
Papua New Guinea	1		231 000	1		231 000			231 000
Philippines	1		221 000	1		221 000			221 000
Rwanda	1		167 000	1		167 000			167 000
Somalia	1		293 000	1		293 000			293 000
South Sudan	1		256 000	1		256 000			256 000
Sudan	1		269 000	1		269 000			269 000
Timor-Leste	0.5	0.5	115 000	0.5	0.5	96 000	19 000		115 000
Tunisia	1		182 000	1		182 000			182 000
Uganda	1		201 000	1		201 000			201 000
Ukraine	1		197 000	1		197 000			197 000
United Republic of Tanzania	1		271 000	1		271 000			271 000
Venezuela (Bolivarian Republic of)	1		235 000	1		235 000			235 000
Viet Nam	1		161 000	1		161 000			161 000
Yemen	1		255 000	1		255 000			255 000
Zambia	1		154 000	1		154 000			154 000
Zimbabwe	1		245 000	1		245 000			245 000
Total - Country offices	47	3.5	10 430 000	47.0	3.5	10 179 000	251 000		10 430 000
Total - Field	115	27	26 702 000	115	27	24 838 200	1 863 800		26 702 000
Total - Staff costs	227	69	61 019 000	227	69	52 675 200	8 143 800	200 000	61 019 000

ADMINISTRATIVE PART OF THE BUDGET (continued)
Object of expenditure
(in Swiss francs)

	2024 - S/34/6			2024 revised estimates					
	Staff positions		Total amount	Staff positions		Staff costs		Other costs	Total amount
	P	NO/GS		P	NO/GS	P	NO/GS		
Other staff benefits									
Installation grant			440 000					440 000	440 000
Terminal emoluments			700 000					700 000	700 000
Travel on appointment or transfer			350 000					350 000	350 000
Total - Other staff benefits			1 490 000					1 490 000	1 490 000
Other costs									
General office									
Amortization, rental and maintenance of premises			1 354 000					1 354 000	1 354 000
Purchase and maintenance of office equipment and furniture			1 868 000			160 000	700 000	1 008 000	1 868 000
Office supplies, printing and other services			210 000					210 000	210 000
Total - General office			3 432 000			160 000	700 000	2 572 000	3 432 000
Communications									
Email			520 000					520 000	520 000
Facsimile			50 000					50 000	50 000
Postage			176 000					176 000	176 000
Telephone			239 000					239 000	239 000
Total - Communications			985 000					985 000	985 000
Contractual services									
Consultants			55 000					55 000	55 000
Insurance, bank charges, security, etc.			632 000					632 000	632 000
Staff development and learning			1 458 216					1 458 216	1 458 216
Total - Contractual services			2 145 216					2 145 216	2 145 216
Governing body sessions									
Documentation			35 000					35 000	35 000
Rental of space, equipment, etc.			65 000					65 000	65 000
Salaries			335 000				335 000		335 000
Total - Governing Bodies			435 000				335 000	100 000	435 000
Travel and representation			1 128 000					1 128 000	1 128 000
Global activities			120 000					120 000	120 000
United Nations-related cost-sharing fees			4 477 000					4 477 000	4 477 000
United Nations reform at field level			1 882 000					1 882 000	1 882 000
Total - Non-staff costs			14 604 216			160 000	1 035 000	13 409 216	14 604 216
GRAND TOTAL	227	69	77 113 216	227	69	52 835 200	9 178 800	15 099 216	77 113 216

P – Professional and higher categories; NO – National Officer category (Total: 7); GS – General Service category (Total: 62.5).

FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET
Scale of assessment and contributions
(in Swiss francs)

MEMBER STATES	S/34/6		2024 Assessment scale %	2024 Contributions
	2024 Assessment scale %	2024 Contributions		
	(1)	(2)		
Afghanistan	0.0063	4 858	0.0063	4 858
Albania	0.0083	6 400	0.0083	6 400
Algeria	0.1137	87 678	0.1137	87 678
Angola	0.0104	8 020	0.0104	8 020
Antigua and Barbuda	0.0021	1 619	0.0021	1 619
Argentina	0.7499	578 272	0.7499	578 272
Armenia	0.0073	5 629	0.0073	5 629
Australia	2.2019	1 697 956	2.2019	1 697 956
Austria	0.7082	546 116	0.7082	546 116
Azerbaijan	0.0313	24 136	0.0313	24 136
Bahamas	0.0198	15 268	0.0198	15 268
Bangladesh	0.0104	8 020	0.0104	8 020
Belarus	0.0083	6 400	0.0083	6 400
Barbados	0.0428	33 004	0.0428	33 004
Belgium	0.8636	665 950	0.8636	665 950
Belize	0.0010	771	0.0010	771
Benin	0.0052	4 010	0.0052	4 010
Bolivia (Plurinational State of)	0.0198	15 268	0.0198	15 268
Bosnia and Herzegovina	0.0125	9 639	0.0125	9 639
Botswana	0.0156	12 030	0.0156	12 030
Brazil	2.0996	1 619 069	2.0996	1 619 069
Bulgaria	0.0584	45 034	0.0584	45 034
Burkina Faso	0.0042	3 239	0.0042	3 239
Burundi	0.0010	771	0.0010	771
Cabo Verde	0.0010	771	0.0010	771
Cambodia	0.0073	5 629	0.0073	5 629
Cameroon	0.0136	10 487	0.0136	10 487
Canada	2.7411	2 113 750	2.7411	2 113 750
Central African Republic	0.0010	771	0.0010	771
Chad	0.0031	2 391	0.0031	2 391
Chile	0.4381	337 833	0.4381	337 833
China	15.9112	12 269 640	15.9112	12 269 640
Colombia	0.2566	197 873	0.2566	197 873
Comoros	0.0010	771	0.0010	771
Congo	0.0052	4 010	0.0052	4 010
Cook Islands	0.0010	771	0.0010	771
Costa Rica	0.0720	55 522	0.0720	55 522
Côte d'Ivoire	0.0229	17 659	0.0229	17 659
Croatia	0.0949	73 180	0.0949	73 180
Cuba	0.0991	76 419	0.0991	76 419
Cyprus	0.0375	28 917	0.0375	28 917
Czechia	0.3546	273 443	0.3546	273 443
Democratic Republic of the Congo	0.0104	8 020	0.0104	8 020
Denmark	0.5768	444 789	0.5768	444 789
Djibouti	0.0010	771	0.0010	771
Dominica	0.0010	771	0.0010	771
Dominican Republic	0.0699	53 902	0.0699	53 902

continued on next page

FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)
Scale of assessment and contributions
(in Swiss francs)

MEMBER STATES	S/34/6		2024 Assessment scale %	2024 Contributions
	2024 Assessment scale %	2024 Contributions		
	(1)	(2)		
Ecuador	0.0803	61 922	0.0803	61 922
Egypt	0.1450	111 814	0.1450	111 814
El Salvador	0.0136	10 487	0.0136	10 487
Eritrea	0.0010	771	0.0010	771
Estonia	0.0459	35 395	0.0459	35 395
Eswatini	0.0021	1 619	0.0021	1 619
Ethiopia	0.0104	8 020	0.0104	8 020
Fiji	0.0042	3 239	0.0042	3 239
Finland	0.4349	335 365	0.4349	335 365
France	4.5038	3 473 026	4.5038	3 473 026
Gabon	0.0136	10 487	0.0136	10 487
Gambia	0.0010	771	0.0010	771
Georgia	0.0083	6 400	0.0083	6 400
Germany	6.3740	4 915 197	6.3740	4 915 197
Ghana	0.0250	19 278	0.0250	19 278
Greece	0.3390	261 414	0.3390	261 414
Grenada	0.0010	771	0.0010	771
Guatemala	0.0428	33 004	0.0428	33 004
Guinea	0.0031	2 391	0.0031	2 391
Guinea-Bissau	0.0010	771	0.0010	771
Guyana	0.0042	3 239	0.0042	3 239
Haiti	0.0063	4 858	0.0063	4 858
Holy See	0.0010	771	0.0010	771
Honduras	0.0094	7 249	0.0094	7 249
Hungary	0.2378	183 375	0.2378	183 375
Iceland	0.0375	28 917	0.0375	28 917
India	1.0889	839 686	1.0889	839 686
Iran (Islamic Republic of)	0.3870	298 428	0.3870	298 428
Ireland	0.4579	353 101	0.4579	353 101
Israel	0.5851	451 189	0.5851	451 189
Italy	3.3263	2 565 018	3.3263	2 565 018
Jamaica	0.0083	6 400	0.0083	6 400
Japan	8.3787	6 461 086	8.3787	6 461 086
Jordan	0.0229	17 659	0.0229	17 659
Kazakhstan	0.1387	106 956	0.1387	106 956
Kenya	0.0313	24 136	0.0313	24 136
Kiribati	0.0010	771	0.0010	771
Kyrgyzstan	0.0021	1 619	0.0021	1 619
Lao People's Democratic Republic	0.0073	5 629	0.0073	5 629
Latvia	0.0522	40 253	0.0522	40 253
Lesotho	0.0010	771	0.0010	771
Liberia	0.0010	771	0.0010	771
Libya	0.0188	14 497	0.0188	14 497
Lithuania	0.0803	61 922	0.0803	61 922
Luxembourg	0.0709	54 673	0.0709	54 673
Madagascar	0.0042	3 239	0.0042	3 239
Malawi	0.0021	1 619	0.0021	1 619

continued on next page

FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)
Scale of assessment and contributions
(in Swiss francs)

MEMBER STATES	S/34/6		2024 Assessment scale %	2024 Contributions
	2024 Assessment scale %	2024 Contributions		
	(1)	(2)		
Maldives	0.0042	3 239	0.0042	3 239
Mali	0.0052	4 010	0.0052	4 010
Malta	0.0198	15 268	0.0198	15 268
Marshall Islands	0.0010	771	0.0010	771
Mauritania	0.0021	1 619	0.0021	1 619
Mauritius	0.0198	15 268	0.0198	15 268
Mexico	1.2736	982 114	1.2736	982 114
Micronesia (Federated States of)	0.0010	771	0.0010	771
Mongolia	0.0042	3 239	0.0042	3 239
Montenegro	0.0042	3 239	0.0042	3 239
Morocco	0.0574	44 263	0.0574	44 263
Mozambique	0.0042	3 239	0.0042	3 239
Myanmar	0.0104	8 020	0.0104	8 020
Namibia	0.0094	7 249	0.0094	7 249
Nauru	0.0010	771	0.0010	771
Nepal	0.0104	8 020	0.0104	8 020
Netherlands (Kingdom of the)	1.4363	1 107 577	1.4363	1 107 577
New Zealand	0.3223	248 536	0.3223	248 536
Nicaragua	0.0052	4 010	0.0052	4 010
Niger	0.0031	2 391	0.0031	2 391
Nigeria	0.1898	146 361	0.1898	146 361
North Macedonia	0.0073	5 629	0.0073	5 629
Norway	0.7082	546 116	0.7082	546 116
Pakistan	0.1189	91 688	0.1189	91 688
Palau	0.0010	771	0.0010	771
Panama	0.0939	72 409	0.0939	72 409
Papua New Guinea	0.0104	8 020	0.0104	8 020
Paraguay	0.0271	20 898	0.0271	20 898
Peru	0.1700	131 092	0.1700	131 092
Philippines	0.2211	170 497	0.2211	170 497
Poland	0.8730	673 198	0.8730	673 198
Portugal	0.3682	283 931	0.3682	283 931
Republic of Korea	2.6848	2 070 336	2.6848	2 070 336
Republic of Moldova	0.0052	4 010	0.0052	4 010
Romania	0.3254	250 926	0.3254	250 926
Russian Federation	1.9463	1 500 855	1.9463	1 500 855
Rwanda	0.0031	2 391	0.0031	2 391
Saint Kitts and Nevis	0.0021	1 619	0.0021	1 619
Saint Lucia	0.0021	1 619	0.0021	1 619
Saint Vincent and the Grenadines	0.0010	771	0.0010	771
Samoa	0.0010	771	0.0010	771
Sao Tome and Principe	0.0010	771	0.0010	771
Senegal	0.0073	5 629	0.0073	5 629
Serbia	0.0334	25 756	0.0334	25 756
Seychelles	0.0021	1 619	0.0021	1 619
Sierra Leone	0.0010	771	0.0010	771
Slovakia	0.1617	124 692	0.1617	124 692

continued on next page

FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)
Scale of assessment and contributions
(in Swiss francs)

MEMBER STATES	S/34/6		2024 Assessment scale %	2024 Contributions
	2024 Assessment scale %	2024 Contributions		
	(1)	(2)		
Slovenia	0.0824	63 541	0.0824	63 541
Solomon Islands	0.0010	771	0.0010	771
Somalia	0.0010	771	0.0010	771
South Africa	0.2545	196 253	0.2545	196 253
South Sudan	0.0021	1 619	0.0021	1 619
Spain	2.2258	1 716 386	2.2258	1 716 386
Sri Lanka	0.0469	36 166	0.0469	36 166
Sudan	0.0104	8 020	0.0104	8 020
Suriname	0.0031	2 391	0.0031	2 391
Sweden	0.9085	700 574	0.9085	700 574
Switzerland	1.1828	912 095	1.1828	912 095
Tajikistan	0.0031	2 391	0.0031	2 391
Thailand	0.3838	295 961	0.3838	295 961
Timor-Leste	0.0010	771	0.0010	771
Togo	0.0021	1 619	0.0021	1 619
Tonga	0.0010	771	0.0010	771
Trinidad and Tobago	0.0386	29 766	0.0386	29 766
Tunisia	0.0198	15 268	0.0198	15 268
Türkiye	0.8814	679 676	0.8814	679 676
Turkmenistan	0.0355	27 375	0.0355	27 375
Tuvalu	0.0010	771	0.0010	771
Uganda	0.0104	8 020	0.0104	8 020
Ukraine	0.0584	45 034	0.0584	45 034
United Kingdom	4.5633	3 518 908	4.5633	3 518 908
United Republic of Tanzania	0.0104	8 020	0.0104	8 020
United States of America	22.9478	17 695 790	22.9478	17 695 790
Uruguay	0.0960	74 029	0.0960	74 029
Uzbekistan	0.0282	21 746	0.0282	21 746
Vanuatu	0.0010	771	0.0010	771
Venezuela (Bolivarian Republic of)	0.1825	140 732	0.1825	140 732
Viet Nam	0.0970	74 800	0.0970	74 800
Yemen	0.0083	6 400	0.0083	6 400
Zambia	0.0083	6 400	0.0083	6 400
Zimbabwe	0.0073	5 629	0.0073	5 629
Grand total	100.0000	77 113 216	100.0000	77 113 216

Note: The total number of Member States is 175.

PART II
OPERATIONS
(in US dollars)

PART II – OPERATIONS

SUMMARY TABLE

SERVICES/SUPPORT	2024 Revision (S/34/6) Total costs USD	Revision USD	Revised estimate Total costs USD
I. Movement, Emergency and Post-crisis Programming	1 611 512 900	741 466 400	2 352 979 300
II. Migration Health	375 065 200	2 187 300	377 252 500
III. Migration and Sustainable Development	58 167 300	22 178 300	80 345 600
IV. Regulating Migration	456 876 000	81 380 000	538 256 000
V. Facilitating Migration	110 184 500	29 229 700	139 414 200
VI. Migration Policy, Research and Communications	18 241 600	20 557 600	38 799 200
VII. Land, Property and Reparation Programmes	19 446 100	122 200	19 568 300
VIII. General Programme Support	75 118 400	15 271 500	90 389 900
TOTAL	2 724 612 000	912 393 000	3 637 005 000

OVERVIEW

8. The total Operational Part of the Budget is estimated at USD 3.64 billion, which represents an increase of USD 912.4 million, or 34 per cent, compared with the amount of USD 2.72 billion approved in document S/34/6. Adjustments have been made in the present document to reflect the projections for funded activities being implemented by the Organization until the end of 2024.

9. An updated list of anticipated voluntary contributions from donors for projects under the Operational Part of the Budget for 2024 is shown on pages 17 and 18.

10. A brief summary explaining the revised budget by programme area is provided below, and a table showing the geographical breakdown is provided on page 19. All programme areas and regions show increases in the level of activities.

Movement, Emergency and Post-crisis Programming

11. Budgeted resources have increased from USD 1.61 billion to USD 2.35 billion. The net increase of USD 741.47 million is mainly due to humanitarian assistance, particularly emergency preparedness and response assistance, provided to internally displaced and crisis-affected populations in Afghanistan, Bosnia and Herzegovina, Colombia, the Democratic Republic of the Congo, Ethiopia, Libya, Mexico, Somalia, the Sudan, the Syrian Arab Republic, Ukraine, the Bolivarian Republic of Venezuela, Yemen and the Occupied Palestinian Territory; and community stabilization initiatives in Colombia, Iraq and Türkiye.

Migration Health

12. Although budgeted resources have increased for activities in Afghanistan and Bangladesh, the overall budgeted resources have remained at almost the same level presented in document S/34/6, increasing slightly from USD 375.07 million to USD 377.25 million in the present document.

Migration and Sustainable Development

13. Budgeted resources have increased from USD 58.17 million to USD 80.35 million. The increase of USD 22.18 million stems mainly from programmes related to migration, environment and climate change and disaster risk reduction in Haiti, Iraq and the Sahel.

Regulating Migration

14. Budgeted resources have increased from USD 456.88 million to USD 538.26 million. The increase of USD 81.38 million results mainly from programmes on protection and the return assistance for migrants, particularly in Cyprus, Greece, Guinea, Haiti, Mali, the Niger, Nigeria and Ukraine.

Facilitating Migration

15. Budgeted resources have increased from USD 110.18 million to USD 139.41 million. The net increase of USD 29.23 million relates mainly to migration activities in Colombia, Costa Rica, Ecuador, Guatemala, Greece, Kazakhstan, Pakistan, Tajikistan and Türkiye.

Migration Policy, Research and Communications

16. Budgeted resources have increased from USD 18.24 million to USD 38.80 million. The increase of USD 20.56 million relates primarily to support for initiatives on the free movement of persons and migration policy activities and research focused on migration dynamics, trends and policies.

Land, Property and Reparation Programmes

17. Budgeted resources have remained at almost the same level presented in document S/34/6, with slight increase from USD 19.45 million to USD 19.57 million.

General Programme Support

18. Budgeted resources have increased from USD 75.12 million to USD 90.39 million. The increase of USD 15.3 million relates mainly to various projects to strengthen IOM's internal control mechanisms and project management capacity.

**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE
OPERATIONAL PART OF THE BUDGET FOR 2024**

	Unearmarked/ interest income USD	Earmarked USD	Total USD
MEMBER STATES			
Argentina		1 756 800	1 756 800
Australia		76 821 800	76 821 800
Austria ^a	39 600	3 208 200	3 247 800
Bangladesh		14 987 900	14 987 900
Belgium ^a	1 101 300	16 804 500	17 905 800
Bosnia and Herzegovina		167 200	167 200
Bulgaria ^a		824 400	824 400
Canada		176 666 900	176 666 900
Chad		2 485 400	2 485 400
Chile		51 000	51 000
China		746 500	746 500
Colombia		15 604 800	15 604 800
Cyprus ^a		2 624 200	2 624 200
Czechia ^a		3 293 900	3 293 900
Democratic Republic of the Congo		5 055 100	5 055 100
Denmark ^a	7 041 200	30 154 800	37 196 000
Estonia ^a		233 700	233 700
Ethiopia		48 000	48 000
Finland ^a		9 490 100	9 490 100
France ^a	535 900	25 386 900	25 922 800
Germany ^a		156 767 300	156 767 300
Greece ^a		47 744 800	47 744 800
Iceland		2 445 100	2 445 100
Ireland ^a	1 339 800	7 475 100	8 814 900
Italy ^a		64 450 800	64 450 800
Japan		64 147 500	64 147 500
Latvia ^a		97 400	97 400
Liechtenstein		162 500	162 500
Lesotho		74 000	74 000
Lithuania ^a		489 700	489 700
Luxembourg ^a		1 378 300	1 378 300
Malawi		753 500	753 500
Malta ^a		218 100	218 100
Marshall Islands		1 834 100	1 834 100
Montenegro		56 900	56 900
Mozambique		6 840 700	6 840 700
Netherlands (Kingdom of the) ^a	3 304 000	70 021 300	73 325 300
New Zealand		10 771 300	10 771 300
Norway		39 200 200	39 200 200
Peru		2 871 300	2 871 300
Philippines	40 000		40 000
Poland ^a		596 700	596 700
Portugal ^a		948 000	948 000

continued on next page

**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE
OPERATIONAL PART OF THE BUDGET FOR 2024 (continued)**

	Unearmarked/ interest income USD	Earmarked USD	Total USD
MEMBER STATES (continued)			
Republic of Korea	1 000 000	22 530 900	23 530 900
Romania ^a		573 700	573 700
Serbia		60 800	60 800
Slovakia ^a		1 427 700	1 427 700
Somalia		47 509 400	47 509 400
South Africa		123 800	123 800
South Sudan		7 972 800	7 972 800
Spain ^a		8 645 500	8 645 500
Sweden ^a		21 552 600	21 552 600
Switzerland	1 221 100	26 517 600	27 738 700
Türkiye		5 233 800	5 233 800
United Kingdom	3 513 300	148 643 600	152 156 900
United States of America		1 539 943 400	1 539 943 400
Uruguay		94 300	94 300
Vanuatu		42 600	42 600
Total - Member States	19 136 200	2 696 629 200	2 715 765 400
OTHERS			
Bahrain		38 100	38 100
Kuwait		5 503 700	5 503 700
Qatar		692 000	692 000
Saudi Arabia		2 110 400	2 110 400
Kosovo ^b		1 495 100	1 495 100
United Nations organizations		155 869 900	155 869 900
European Union ^a		444 674 700	444 674 700
Refugee Loan Fund repayments		28 900 000	28 900 000
Migrants, sponsors, voluntary agencies and others		186 770 900	186 770 900
Carried forward balance of initiatives funded from unearmarked income	55 328 600		55 328 600
Private sector		17 760 200	17 760 200
Sasakawa Endowment Fund interest		96 000	96 000
Interest income	22 000 000		22 000 000
Grand total	96 464 800	3 540 540 200	3 637 005 000

^a Consolidated contributions from the European Union and IOM Member States of the European Union total USD 932,444,200.

^b References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

GEOGRAPHICAL BREAKDOWN OF THE OPERATIONAL PART OF THE BUDGET (in US dollars)

OVERALL 2024 SUMMARY

	Africa	Middle East	Latin America and the Caribbean	North America	Asia and Oceania	Europe	Global Support/ Services	Total
I. Movement, Emergency and Post-crisis Programming	687 572 400	382 647 500	291 192 300	7 460 300	473 153 300	380 385 700	130 567 800	2 352 979 300
II. Migration Health	130 370 700	42 387 800	35 696 300		99 257 600	34 049 000	35 491 100	377 252 500
III. Migration and Sustainable Development	21 590 000	3 543 100	16 161 100		20 857 700	9 941 300	8 252 400	80 345 600
IV. Regulating Migration	233 317 800	13 883 300	53 306 100	1 916 300	35 042 600	162 919 600	37 870 300	538 256 000
V. Facilitating Migration	19 675 500	3 903 100	16 688 300	449 800	28 118 800	45 059 400	25 519 300	139 414 200
VI. Migration Policy, Research and Communications	14 661 500	2 322 200	2 411 000		2 895 300	3 866 700	12 642 500	38 799 200
VII. Land, Property and Reparation Programmes		522 600	17 853 100		250 500	942 100		19 568 300
VIII. General Programme Support	495 100	1 064 700	498 300		354 100	575 700	87 402 000	90 389 900
Grand total	1 107 683 000	450 274 300	433 806 500	9 826 400	659 929 900	637 739 500	337 745 400	3 637 005 000

The geographical breakdown provided in the Revision of the Programme and Budget for 2024 (S/34/6) is reproduced below for the purpose of comparison.

OVERALL 2024 SUMMARY (REVISED ESTIMATE PRESENTED IN DOCUMENT S/34/6)

	Africa	Middle East	Latin America and the Caribbean	North America	Asia and Oceania	Europe	Global Support/ Services	Total
I. Movement, Emergency and Post-crisis Programming	461 785 600	239 637 400	290 174 900	6 573 700	307 816 100	237 986 900	67 538 300	1 611 512 900
II. Migration Health	144 400 700	46 440 500	36 366 600		82 161 700	27 756 200	37 939 500	375 065 200
III. Migration and Sustainable Development	14 750 200	93 900	15 183 600		24 357 400	3 461 900	320 300	58 167 300
IV. Regulating Migration	180 158 300	8 740 000	47 659 500	1 261 500	33 855 100	159 532 300	25 669 300	456 876 000
V. Facilitating Migration	20 778 600	5 110 600	11 063 900	1 194 700	19 899 700	37 602 000	14 535 000	110 184 500
VI. Migration Policy, Research and Communications	5 156 300	1 021 000	535 600		2 082 700	2 205 000	7 241 000	18 241 600
VII. Land, Property and Reparation Programmes		199 300	18 666 900		28 100	551 800		19 446 100
VIII. General Programme Support		774 100				55 000	74 289 300	75 118 400
Grand total	827 029 700	302 016 800	419 651 000	9 029 900	470 200 800	469 151 100	227 532 700	2 724 612 000