

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twenty-third Session

IOM DEVELOPMENT FUND

(Status report: 1 January to 30 September 2018)

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Background

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.
2. The allocation and application of the Fund is guided by Standing Committee on Programmes and Finance Resolution No. 18 on budget regulations and practices of 27 June 2018.¹ Guidance Note 2018 on the IOM Development Fund explains the characteristics of the Fund and provides practical guidance on its operation and management. It can be consulted in the three official languages on the IOM Development Fund website (<http://developmentfund.iom.int/>).
3. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

Fund administration

4. In 2018, a total of USD 9,534,378³ (including administrative and PRIMA costs) is available for the IOM Development Fund. A total of USD 1,432,544 is available for Line 1 funding, comprising USD 1,400,000 of Operational Support Income (see document C/109/3) and USD 32,544 of recovered funds from closed Line 1 projects. A total of USD 8,101,834 is available for Line 2 funding, which is composed of USD 7,210,506 in Operational Support Income, USD 218,651 of recovered funds from closed Line 2 projects, USD 39,600 from the Government of Austria, USD 574,713 from the Government of Sweden, USD 57,566 from the Government of the United States of America and USD 798 of private contributions made by individuals online.
5. Continuing the trend of recent years, project funding requests in 2018 have increased, partly due to the increasing membership of IOM.

¹ Section IV, paragraph 13 of Standing Committee on Programmes and Finance Resolution No. 18 states the following: "The Director General is requested to allocate one million four hundred thousand United States dollars from Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 14 states that: "Twenty-five per cent of Operational Support Income (excluding security) in excess of USD 20 million will be allocated to the IOM Development Fund, referred to as funding Line 2.", while in paragraph 15 of the same section it states that "The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income)."

² Section IV, paragraph 17 (a) of Standing Committee on Programmes and Finance Resolution No. 18 states that: "Access to funding under Line 2 will be linked to outstanding contributions, and Member States subject to Article 4 of the Constitution will not be eligible for funding." The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective one year after the Council has been informed that the Member concerned is in arrears to an extent entailing the loss of voting rights, if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

³ The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

6. In 2018, project proposals have been received in the following areas: labour migration, migration and development, migration, environment and climate change, counter-trafficking, migration health, migration profiles, immigration and border management, and migration policy. All projects approved are aligned with relevant objectives/principles contained in the IOM Migration Governance Framework and with the Sustainable Development Goals.

7. Actual financial allocations against available funding are on schedule, with 74 per cent of the overall funding having been allocated by the end of the third quarter of 2018. As at 30 September 2018, 125 active projects were being administered by the IOM Development Fund.

8. The IOM Development Fund Strategic Plan has been updated for the period 2019–2021. Among other things, it details the shared values that underpin the Fund's work as a unit and its relationships with internal and external stakeholders. Furthermore, an action plan for 2019 has also been developed.

PRIMA – Project Information and Management Application

9. The IOM Development Fund Unit, together with colleagues in the field and Regional Offices, continues to use the PRIMA system as the platform for all workflows in the project cycle. The system allows easy viewing of any project around the world and its relevant documents and enables Regional Offices to monitor the implementation of activities in preparation for on-site evaluations.

10. With the development of the PRIMA for All system in parallel with the operationalization of PRIMA for the IOM Development Fund, the IOM Development Fund Unit has been able to share the lessons learned from its roll-out of the system, feed its requirements into the Organization-wide system and assist with the testing of that system.

Review of best practices

11. To date in 2018, the IOM Development Fund has conducted three reviews: one looking at all projects in South-East Asia for the period 2013–2017, another considering all projects in Central Asia for the period 2013–2017 and one reviewing all projects related to the development of a migration profile between 2011 and 2014. The reviews assessed the performance and sustainability of these projects in order to improve future project development, project implementation and related thematic programming. The results of these reviews are available on the IOM Development Fund website.

Staff support for the IOM Development Fund

12. The Government of Japan has provided funding for a part-time Junior Professional Officer (JPO) for the IOM Development Fund Unit in Headquarters. The JPO has been a vital member of the Unit, reviewing fundraising options, project applications and reports, and carrying out project performance reviews.

Fundraising initiatives

13. During 2018, the IOM Development Fund has improved the online donation facility on the website and has produced some visibility materials in order to reach out to private donors. Furthermore, with the support of the Media and Communications Division, the Fund is developing an awareness-raising and fundraising campaign that will be launched in public spaces during the first quarter of 2019 in collaboration with the private sector. It is hoped that these fundraising initiatives will increase the funding available to eligible Member States.

Ex-post evaluations and initial feedback

14. The IOM Development Fund is committed to undertaking ex-post evaluations of all funded projects in 2018. All evaluations carried out during the year will be collated and summarized, and the main findings and recommendations will be made available in the first half of 2019 as part of the Fund's results-based management approach.

15. Feedback from beneficiaries and government partners during the evaluations undertaken so far has been positive; the capacity-building provided by these projects is viewed as being strategic, pioneering and very relevant. The projects optimize the constrained resource capacity of governments and help them to work collaboratively on migration issues. The projects are cost-effective, but sustainability is a continuing challenge which needs to be addressed from the project start date. The feedback indicated that improvements could be made by, for example, establishing coordination structures with a long-term perspective, reinforcing post-project follow up, and marketing and promoting project products to increase utility.

Evaluation of the Fund

16. An evaluation of the Fund by the Office of the Inspector General is planned for early 2019 to review its criteria, impact and sustainability. An evaluation report will be available by the Twenty-fifth Session of the Standing Committee on Programmes and Finance in October 2019.

Eligible Member States and allocations: 1 January to 30 September 2018

17. This report includes the following annexes:

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|------------|--|
| Annex I: | Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2018 |
| Annex II: | Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2018 |
| Annex III: | Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 30 September 2018 |
| Annex IV: | Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2018 |

Annex I

**Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2018**
(total: 122)

Africa 52 Members (43%)	Africa (continued)	Asia and Oceania 31 Members (25%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Eswatini Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Togo	Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nauru Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Vanuatu Viet Nam
	Middle East 2 Members (2%)	
	Jordan Yemen	
	Latin America and the Caribbean 25 Members (20%)	
	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Europe 12 Members (10%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine

Note: Grenada, the Lao People's Democratic Republic and Palau are not included in the above list as they were admitted as Member States of the Organization at the Second Special Session of the Council, held on 29 June 2018.

Annex II

**Line 2: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2018¹**
(total: 94)

Africa 34 Members (36%)	Middle East 1 Members (1%)	Asia and Oceania (continued)	
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Central African Republic Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Ethiopia Ghana Guinea Kenya Lesotho Madagascar Malawi Mali Mauritania Mauritius Morocco Namibia Niger Rwanda Senegal Sierra Leone South Africa Sudan Togo Tunisia Zambia Zimbabwe	Jordan	Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Vanuatu Viet Nam	
	Latin America and the Caribbean 22 Members (23%)	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia	
	Asia and Oceania 25 Members (27%)	Bangladesh China India Iran (Islamic Republic of) Kazakhstan Kyrgyzstan Marshall Islands Micronesia (Federated States of)	
			Europe 12 Members (13%)
		Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Serbia The former Yugoslav Republic of Macedonia Turkey Ukraine	

¹ The Line 2 list of eligible Member States (and budget for each region) cut-off date for the year is 30 June. Chad and Maldives became eligible for Line 2 funding when they came off the list of Member States with outstanding assessed contributions to the Administrative Part of the Budget which equal or exceed the amount due from them for the preceding two years, which took place after 30 June 2018.

Note: Grenada, the Lao People's Democratic Republic and Palau are not included in the above list as they were admitted as Member States of the Organization at the Second Special Session of the Council, held on 29 June 2018.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 30 September 2018**

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Botswana (Angola, Botswana, Comoros, Democratic Republic of the Congo, Eswatini, Lesotho, Madagascar, Malawi, Mauritius, Mozambique, Namibia, South Africa, Zambia, Zimbabwe)	Enhancing Regional Cooperation for Improved Migration Governance in Southern Africa through the Development of a Regional Migration Policy Framework – IOM Strategy: activities 3 and 7	100 000
Africa Line 1 allocations to date		100 000
Africa Line 1 available funding (less multiregional and administration allocation)		381 214
Allocations for Africa Line 1 as a percentage of available funding		26%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		11%

Line 2		
IOM Benin	Enhancing Migration Management Capacities in Benin – IOM Strategy: activities 3 and 6	200 000
IOM Botswana	Botswana Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning in Botswana – IOM Strategy: activities 3 and 6	100 000
IOM Burundi	Burundi: Supporting the Development of a National Labour Migration Policy and Negotiation of Bilateral Labour Agreements – IOM Strategy: activities 3 and 12	200 000
IOM Djibouti	Engaging the Djiboutian Diaspora through the Development of a National Strategy and Diaspora Mapping – IOM Strategy: activities 3 and 4	200 000
IOM Guinea	Diaspora Engagement in Support of the Health System in Guinea – IOM Strategy: activity 3	100 000
IOM Kenya	Capacity-building Support for the Government of Kenya to Develop a Labour Migration Policy and Labour Bill to Enhance Protection of Kenyans Working Abroad – IOM Strategy: activities 3 and 12	150 000
IOM Lesotho	Enhancing Coordination and Strengthening Institutional Capacity to Effectively Engage with the Basotho Diaspora – IOM Strategy: activity 4	200 000
IOM Malawi	Mapping and Profiling the Malawian Diaspora in South Africa, the United Kingdom and the United States of America – IOM Strategy: activities 3 and 4	200 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Mauritius	Building the Capacity of the Mauritian Government to Strengthen Linkages with the Mauritian Diaspora – IOM Strategy: activity 4	200 000
IOM Morocco	Diaspora Engagement in Agroecology Development in Morocco – IOM Strategy: activity 4	200 000
IOM Rwanda	Safe Labour Migration from Rwanda – IOM Strategy: activities 3 and 12	200 000
Regional Office in Dakar (Burkina Faso, Mali)	Enhancing Capacities in Disaster Risk Reduction in Burkina Faso and Mali – IOM Strategy: activity 3	200 000
Regional Office in Pretoria (Botswana, Lesotho, Malawi, South Africa, Zimbabwe)	Strengthening Migration Data Collection and Analysis in Botswana, Lesotho, South Africa, Malawi and Zimbabwe – IOM Strategy: activities 3 and 6	150 000
Africa Line 2 allocations to date		2 300 000
Africa Line 2 available funding (less multiregional and administration allocation)		2 781 660
Allocations for Africa Line 2 as a percentage of available funding		83%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		30%

Lines 1 and 2		
Africa regional allocations to date		2 400 000
Africa regional available funding		3 162 874
Percentage allocated across the two funding lines		76%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
	Middle East Line 1 allocations to date	0
	Middle East Line 1 available funding (less multiregional and administration allocation)	17 731
	Allocations for Middle East Line 1 as a percentage of available funding	0%
Line 2		
	Middle East Line 2 allocations to date	0
	Middle East Line 2 available funding (less multiregional and administration allocation)	77 268
	Allocations for Middle East Line 2 as a percentage of available funding	0%
Lines 1 and 2		
	Middle East regional allocations to date	0
	Middle East regional available funding	94 999
	Percentage allocated across the two funding lines	0%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Brazil	Enhancing Migration Governance in Brazil – IOM Strategy: activities 3 and 6	100 000
IOM Guatemala	Strengthening Guatemalan Consular Assistance Capacity – IOM Strategy: activities 2 and 3	100 000
Latin America and the Caribbean Line 1 allocations to date		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		177 309
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		113%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		23%

Line 2		
IOM Argentina	Supporting the National Counter-trafficking Programme in Argentina – IOM Strategy: activities 3, 6 and 11	150 000
IOM Bolivia	Strengthening the Capacity of the Bolivian Government to Effectively Implement Policies to Combat Human Trafficking and the Smuggling of Migrants – IOM Strategy: activities 3, 6 and 11	200 000
IOM Nicaragua (Belize, Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua)	Strengthening Regional Efforts against Trafficking in Persons and the Smuggling of Migrants in Central America and Mexico – IOM Strategy: activities 3 and 11	200 000
IOM Panama (Belize, Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama)	Supporting the Meso-American Countries on the Implementation of the Sustainable Development Goals – IOM Strategy: activities 3, 4, 6 and 7	200 000
Latin America and the Caribbean Line 2 allocations to date		750 000
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		1 777 172
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		42%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		10%

Lines 1 and 2		
Latin America and the Caribbean regional allocations to date		950 000
Latin America and the Caribbean regional available funding		1 954 481
Percentage allocated across the two funding lines		49%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Fiji	Migration Profile in Fiji: Building the Capacity for Evidence-based Policy – IOM Strategy: activities 3 and 4	100 000
IOM Kyrgyzstan	Mainstreaming Gender into Local Migration and Development Priorities in Kyrgyzstan – IOM Strategy: activity 3	100 000
Asia and Oceania Line 1 allocations to date		200 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		221 636
Allocations for Asia and Oceania Line 1 as a percentage of available funding		90%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		23%

Line 2		
IOM China (Bangladesh, China, Philippines)	Asia Region: Promoting Ethical Recruitment and Decent Work Among Private Sector Partners by Strengthening Company Policies to Protect Domestic Workers: – IOM Strategy: activity 3	300 000
IOM Nepal	Nepal Migration Profile: Promoting Strategic and Evidence-based Policymaking – IOM Strategy: activities 3 and 4	200 000
IOM Tajikistan	Strengthening the Capacities of and Dialogue between the State and Civil Society Organizations on Internal Trafficking in Tajikistan – IOM Strategy: activities 3 and 11	200 000
IOM Thailand	Supporting the Government of Thailand to Improve Migration and Border Management Structures in the Midst of Rapid ASEAN Integration – IOM Strategy: activity 3	200 000
IOM Timor-Leste	Migration Profile: Timor-Leste – IOM Strategy: activities 3 and 4	200 000
IOM Vanuatu	Vanuatu: Building Capacity to Address Climate Change and Disaster-induced Displacement – Phase II – IOM Strategy: activity 3	200 000
IOM Viet Nam	Building the Resilience of Communities Affected by Climate Change and Environmental Degradation in Viet Nam – IOM Strategy: activity 3	200 000
Asia and Oceania Line 2 allocations to date		1 500 000
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		2 086 245
Allocations for Asia and Oceania Line 2 as a percentage of available funding		72%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		19%

Lines 1 and 2	
Asia and Oceania regional allocations to date	1 700 000
Asia and Oceania regional available funding	2 307 881
Percentage allocated across the two funding lines	74%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members, non-members and other)	Project	Amount funded (USD)

Line 1		
IOM Montenegro	Enhancing the Counter-smuggling and Counter-trafficking Capacities of National Institutions in Montenegro – IOM Strategy: activities 3 and 11	100 000
Europe Line 1 allocations to date		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		88 654
Allocations for Europe Line 1 as a percentage of available funding		113%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		11%

Line 2		
IOM Armenia	Enhancing Development through Diaspora Engagement in Armenia – IOM Strategy: activities 3 and 8	200 000
IOM Bosnia and Herzegovina	Bosnia and Herzegovina: Strengthening Government Capacities in Integrated Border Management – IOM Strategy: activity 3	100 000
IOM Georgia	Capacity-building of the Georgian Authorities in Migration Data Analysis – IOM Strategy: activity 3	150 000
IOM the former Yugoslav Republic of Macedonia	Strengthening National Capacities to Counter Trafficking in Human Beings in the former Yugoslav Republic of Macedonia – IOM Strategy: activity 3	90 000
IOM Turkey	Supporting the Turkish Gendarmerie in Building the Capacity of the Counter-trafficking and Counter-smuggling Department – IOM Strategy: activities 3 and 11	200 000
IOM Ukraine	Facilitating Migrant and Diaspora Investment in Ukraine – IOM Strategy: activities 3 and 8	200 000
Europe Line 2 allocations to date		940 000
Europe Line 2 available funding (less multiregional and administration allocation)		1 004 489
Allocations for Europe Line 2 as a percentage of available funding		94%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		12%

Lines 1 and 2		
Europe regional allocations to date		1 040 000
Europe regional available funding		1 093 143
Percentage allocated across the two funding lines		95%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office	Project	Amount funded (USD)
Administration Line 1		
Total		446 000
Allocation as a percentage of available total (Line 1 and Line 2)		5%
Multiregional Line 1		
IOM Headquarters (all Line 1 eligible Member States)	Mainstreaming Human Rights and Cross-cutting Themes in the Essentials of Migration Management (EMM2.0) – IOM Strategy: activities 3 and 6	100 000
Allocation as a percentage of available total (Line 1)		7%
Multiregional Line 2		
IOM Headquarters (all Line 2 eligible Member States)	Creative Space Initiative: Access to Technology and Livelihoods for Returning Migrants – Pilot phase: Djibouti – IOM Strategy: activity 3	200 000
IOM Headquarters	IOM Development Fund Visibility and Fundraising	100 000
IOM Headquarters	PRIMA Enhancements and Maintenance	75 000
Allocation as a percentage of available total (Line 2)		5%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 30 September 2018**

	USD	USD
Line 1		
2018 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects ¹	32 544	
Subtotal Line 1		1 432 544
Line 2		
2018 Operational Support Income allocation	7 210 506	
Recovered funds from completed projects ²	218 651	
Contribution from the Government of Austria ³	39 600	
Contribution from the Government of Sweden	574 713	
Contribution from the Government of the United States of America ³	57 566	
Private contributions made by individuals online ⁴	798	
Subtotal Line 2		8 101 834
Total available funds		9 534 378

	USD	%
Total allocations made in 2018 under Line 1	1 146 000	80
Balance available: Line 1	286 544	20
Total allocations made in 2018 under Line 2	5 865 000	72
Balance available: Line 2	2 236 834	28

¹ Corresponding to USD 32,544 of recovered funds from 1 January to 30 June 2018.

² Corresponding to USD 167,680 of recovered funds from 1 July to 31 December 2017 and USD 50,971 from 1 January to 30 June 2018.

³ Contribution received in the fourth quarter of 2017 and carried forward to 2018.

⁴ Online donations received from 1 July to 31 December 2017 (gross amount) carried forward to 2018.