

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twenty-fourth Session

RESOLUTION No. 21

REVISION OF THE PROGRAMME AND BUDGET FOR 2019

The Standing Committee on Programmes and Finance,

Acting pursuant to Council Resolution No. 1375 of 30 November 2018 and in accordance with paragraph (c) of its terms of reference,

Having considered the Revision of the Programme and Budget for 2019 (S/24/6),

1. *Approves* the Programme for 2019, as revised;
 2. *Adopts* the Budget for 2019, as revised, in the amount of 52,240,024 Swiss francs for Part I – Administration, which includes the additional contribution of 10,362 Swiss francs from one new Member State, and 1,660,100,000 United States dollars for Part II – Operations;
 3. *Approves* a drawdown from the Operational Support Income reserve of USD 5.4 million, which represents an increase of USD 600,000 to the amount proposed in document S/24/6, in order to cover the backlog of investigations, and requests the Director General to reflect this increase in the next budget revision;
 4. *Authorizes* the Director General to incur obligations and make expenditures arising from any increase in activities, within the limits of available income, notwithstanding the provisions of paragraph 2;
 5. *Invites* the Director General to submit to the Council at its next regular session a summary update on the Programme and Budget for 2019;
 6. *Reaffirms* the desirability of universal participation in the financing of the operational activities, and appeals to Member States, other interested States and other donors to provide additional funds.
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