

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twenty-fifth Session

IOM DEVELOPMENT FUND

(Status report: 1 January to 30 September 2019)

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Background

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.
2. The allocation and application of the Fund is guided by Standing Committee on Programmes and Finance Resolution No. 18 on budget regulations and practices of 27 June 2018.¹ Guidance Note 2019 on the IOM Development Fund explains the characteristics of the Fund and provides practical guidance on its operations and management. It can be consulted in the three official languages on the IOM Development Fund website (<http://developmentfund.iom.int/>).
3. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

Fund administration

4. In 2019, a total of USD 16,358,446³ (including administrative costs) is available for the IOM Development Fund. A total of USD 1,479,887 is available for Line 1 funding, comprising USD 1,400,000 of Operational Support Income (see document C/110/3) and USD 79,887 of recovered funds from closed Line 1 projects. A total of USD 14,878,559 is available for Line 2 funding, which is composed of USD 13,541,248 in Operational Support Income, USD 372,959 of recovered funds from closed Line 2 projects, USD 39,600 from the Government of Austria, USD 578,704 from the Government of Belgium, USD 345,938 from the Government of the United States of America and USD 110 of private contributions made by individuals online.
5. Continuing the trend of recent years, project funding requests in 2019 have increased, partly due to the increasing membership of IOM.

¹ Section IV, paragraph 13 of Standing Committee on Programmes and Finance Resolution No. 18 states the following: "The Director General is requested to allocate one million four hundred thousand United States dollars from Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 14 states that: "Twenty-five per cent of the Operational Support Income (excluding security) in excess of USD 20 million will be allocated to the IOM Development Fund, referred to as funding Line 2." Paragraph 15 of the same section states that: "The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income)."

² Section IV, paragraph 17 (a) of Standing Committee on Programmes and Finance Resolution No. 18 states that: "Access to funding under Line 2 will be linked to outstanding contributions, and Member States subject to Article 4 of the Constitution will not be eligible for funding". The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective one year after the Council has been informed that the Member concerned is in arrears to an extent entailing the loss of voting rights, if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

³ The Government of the United States of America provided an unearmarked contribution which is part of the Operational Support Income that funds the IOM Development Fund.

6. Project proposals have been received for capacity-building support in the following areas: counter-trafficking; labour migration; migration and development; migration health; immigration and border management; migration, the environment and climate change; migration policy; migration research; remittances; return and reintegration; and diaspora engagement. All projects approved are aligned with relevant objectives/principles contained in the IOM Migration Governance Framework and with the Sustainable Development Goals.

7. Actual financial allocations against available funding are on schedule, with 78 per cent of the overall funding having been allocated by the end of the third quarter of 2019. As at 30 September 2019, 145 active projects were being administered by the IOM Development Fund.

Staff support for the IOM Development Fund

8. The Government of Japan has provided funding for a part-time Junior Professional Officer (JPO) for the IOM Development Fund Unit at Headquarters for the past two years. The JPO has been a vital member of the Unit, reviewing fundraising options, project applications and reports, and carrying out project performance reviews. The Government of Japan has agreed to support the JPO position for a further six months in 2019, with IOM committing to cover the remaining six months of the year.

Fundraising initiatives

9. Two awareness-raising and fundraising campaigns have been developed, titled: “Look Forward. Give Back” and “Do the Right Thing”. Both are being launched at public events and through social media. Updates will be available as part of the final report.

Evaluation of the Fund

10. The Office of the Inspector General carried out an evaluation of the Fund in 2019. The following recommendations have been accepted by the Administration and will take effect from January 2020:

- (a) Prepare an annual financial analysis of the demand for projects by Member States (the number of proposed and rejected applications) versus actual allocations. The analysis can be used by management if it is deemed that the funding available is not in line with the number of requests from eligible Member States.
- (b) Raise project budget ceilings by amending paragraphs 17 (b) and (c) of Standing Committee on Programmes and Finance Resolution No. 18 as follows:
 - (i) The ceiling for funding of national projects will be USD 300,000 under Line 2;
 - (ii) The ceiling for funding of regional projects will be USD 400,000 under Line 2;
- (c) Consider hiring additional staffing support at the Manila Administrative Centre to carry out financial monitoring and at Headquarters to carry out project reviews.
- (d) Develop a communication strategy to increase the visibility of specific projects and of the Fund as a whole, to encourage financial and in-kind support.
- (e) Update the Fund’s fundraising strategy in coordination with the Donor Relations Division.
- (f) Develop a “self-evaluation” tab on the Project Information and Management Application (PRIMA) to capture project managers’ feedback at project completion to allow for an exchange of knowledge and best practices.

11. Member States are requested to approve the increase in the funding ceilings as per paragraph 10 (b) above, amending Standing Committee on Programmes and Finance Resolution No. 18 accordingly.

Eligible Member States and allocations: 1 January to 30 September 2019

12. This report includes the following annexes:

Annex I: Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2019

Annex II: Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2019

Annex III Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 30 September 2019

Annex IV Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2019

Annex I

**Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2019**
(total: 123)

Africa 52 Members (42%)	Africa (continued)	Asia and Oceania 33 Members (27%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Eswatini Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Togo Tunisia	Uganda United Republic of Tanzania Zambia Zimbabwe Middle East 2 Members (2%) Jordan Yemen Latin America and the Caribbean 24 Members (19%) Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Grenada Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nauru Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Uzbekistan Vanuatu Viet Nam Europe 12 Members (10%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro North Macedonia Republic of Moldova Serbia Turkey Ukraine

Note: Argentina is not included in the above list because it became eligible for Line 1 funding (as an upper-middle-income economy) after the cut-off date of 30 June 2019.

Annex II

**Line 2: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2019**
(total: 106)

Africa 43 Members (41%)	Middle East 1 Members (1%)	Asia and Oceania (continued)
Algeria	Jordan	Myanmar
Angola		Nepal
Benin	Latin America and the Caribbean	Pakistan
Botswana	20 Members (19%)	Papua New Guinea
Burkina Faso	Belize	Philippines
Burundi	Brazil	Solomon Islands
Cabo Verde	Colombia	Sri Lanka
Cameroon	Costa Rica	Tajikistan
Central African Republic	Cuba	Thailand
Chad	Dominica	Timor-Leste
Comoros	Dominican Republic	Tonga
Democratic Republic of the Congo	Ecuador	Turkmenistan
Djibouti	El Salvador	Tuvalu
Egypt	Grenada	Uzbekistan
Eswatini	Guatemala	Vanuatu
Ethiopia	Guyana	Viet Nam
Ghana	Haiti	
Guinea	Honduras	Europe
Kenya	Jamaica	12 Members (11%)
Lesotho	Mexico	Albania
Libya	Nicaragua	Armenia
Madagascar	Paraguay	Azerbaijan
Malawi	Peru	Belarus
Mali	Saint Lucia	Bosnia and Herzegovina
Mauritania		Georgia
Mauritius	Asia and Oceania	Montenegro
Morocco	30 Members (28%)	North Macedonia
Mozambique	Afghanistan	Republic of Moldova
Namibia	Bangladesh	Serbia
Niger	Cambodia	Turkey
Nigeria	China	Ukraine
Rwanda	Fiji	
Senegal	India	
Sierra Leone	Kazakhstan	
Somalia	Kiribati	
South Africa	Kyrgyzstan	
Sudan	Lao People's Democratic Republic	
Togo	Maldives	
Tunisia	Marshall Islands	
Uganda	Micronesia (Federated States of)	
United Republic of Tanzania	Mongolia	
Zambia		
Zimbabwe		

Note: Bolivia (Plurinational State of) and Côte d'Ivoire are not included in the above list because they became eligible for Line 2 funding (when they came off the list of Member States with outstanding assessed contributions which equal or exceed the amount due from them for the preceding two years) after the cut-off date of 30 June 2019. Argentina is not included in the above list because it became eligible for Line 2 funding (as an upper-middle-income economy) after the cut-off date of 30 June 2019.

Annex III

Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 30 September 2019

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Egypt	Egypt: Providing Youth with Alternatives to Irregular Migration – IOM Strategy: activities 5 and 12	100 000
IOM Madagascar	Diaspora Youth Volunteer Programme in Madagascar – IOM Strategy: activity 4	100 000
IOM Somalia	Identifying Climate-adaptive Solutions to Displacement in Somalia – IOM Strategy: activities 3 and 5	100 000
Africa Line 1 allocations to date		300 000
Africa Line 1 available funding (less multiregional and administration allocation)		435 913
Allocations for Africa Line 1 as a percentage of available funding		69%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		29%

Line 2		
IOM Angola	Capacity-building for Angolan Government Officials on Humanitarian Border Management – IOM Strategy: activity 3	200 000
IOM Botswana	Facilitating Ethical Recruitment Practices in Botswana – IOM Strategy: activities 3 and 12	200 000
IOM Burkina Faso	Strengthening Capacities for the Prevention of Community Conflicts in Burkina Faso – IOM Strategy: activity 3	200 000
IOM Burundi	Enhancing Natural Disaster Preparedness and Response Capacity in At-risk Communities in Burundi – IOM Strategy: activity 3	200 000
IOM Cabo Verde	Supporting the Implementation of a Diaspora Entrepreneurship Programme in Cabo Verde – IOM Strategy: activities 3, 4 and 8	200 000
IOM Chad	Understanding the Use of Remittances for Development in Chad – IOM Strategy: activities 3, 4 and 6	200 000
IOM Djibouti	Strengthening Knowledge and Management of Internal Migration Caused by Climate Change and Natural Hazards in Djibouti – IOM Strategy: activity 3	200 000
IOM Eswatini	Strengthening Coordination Mechanisms to Respond to Trafficking in Persons and Ensure Justice for and Protection of all Victims of Trafficking in Eswatini – IOM Strategy: activities 3 and 11	200 000
IOM Ethiopia	Facilitating Safe and Regular Migration through the Ethical Recruitment of Migrant Workers from Ethiopia – IOM Strategy: activities 3, 5 and 12	200 000
IOM Ghana	Supporting the Government of Ghana in Mainstreaming Migration into the National Census – IOM Strategy: activities 3 and 6	200 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 2 (continued)		
IOM Kenya	Kenya: Engaging Migrants and Diaspora Communities for an Inclusive and Climate-resilient Blue Economy – IOM Strategy: activity 3	200 000
IOM Madagascar (Comoros)	Institutional and Operational Capacity-building for Frontline Border Management Personnel in the Comoros – IOM Strategy: activity 3	150 000
IOM Mauritania	Strategic Youth Engagement to Build Resilience against Extremism in Mauritania – IOM Strategy: activity 3	200 000
IOM Morocco	Supporting Morocco in Migration Data Governance – IOM Strategy: activities 3 and 6	200 000
IOM Mozambique	Migration Profile for Mozambique: A Tool for Evidence-based Policy-making and Programming – IOM Strategy: activities 3 and 6	200 000
IOM Namibia	Strengthening the Implementation of Border Residency Arrangements Between Namibia and Botswana, and Namibia and Zambia – IOM Strategy: activity 3	200 000
IOM Niger	Supporting Youth with Efficient and Effective Employment Counselling Centres in Niger – IOM Strategy: activities 3 and 5	200 000
IOM Rwanda	Diaspora Engagement in the Rwandan Health Sector – IOM Strategy: activities 4 and 5	200 000
IOM Senegal	Building the Capacity of the Health Authorities to Promote Access to Health Care for Migrants and Cross-border Communities in the Kédougou Region in Senegal – IOM Strategy: activity 3	200 000
IOM South Africa (Botswana, South Africa and Zimbabwe)	Enhancing Migrant Integration and Social Cohesion through Socio-cultural Activities and Community Dialogue in Botswana, South Africa and Zimbabwe – IOM Strategy: activities 3 and 8	300 000
IOM Uganda	Data for Development: Understanding Environmental Migration in Uganda for Policy Development – IOM Strategy: activity 3	200 000
IOM Zambia	Building the Capacity of the Government of Zambia to Maximize the Development Potential of the Diaspora – IOM Strategy: activities 3 and 4	200 000
Africa Line 2 allocations to date		4 450 000
Africa Line 2 available funding (less multiregional and administration allocation)		5 772 209
Allocations for Africa Line 2 as a percentage of available funding		77%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		32%

Lines 1 and 2	
Africa regional allocations to date	4 750 000
Africa regional available funding	6 208 122
Percentage allocated across the two funding lines	77%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
	Middle East Line 1 allocations to date	0
	Middle East Line 1 available funding (less multiregional and administration allocation)	20 758
	Allocations for Middle East Line 1 as a percentage of available funding	0%
Line 2		
	Middle East Line 2 allocations to date	0
	Middle East Line 2 available funding (less multiregional and administration allocation)	140 786
	Allocations for Middle East Line 2 as a percentage of available funding	0%
Lines 1 and 2		
	Middle East regional allocations to date	0
	Middle East regional available funding	161 544
	Percentage allocated across the two funding lines	0%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
IOM Bolivia (Plurinational State of)	Strengthening Migration Governance in the Plurinational State of Bolivia through Evidence-based Decision-making – IOM Strategy: activities 3 and 6	100 000
IOM Regional Office in San José, Costa Rica (Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico and Nicaragua)	Development of a Migration Health Interactive Map for the Mesoamerican Region – IOM Strategy: activities 3 and 7	100 000
Latin America and the Caribbean Line 1 allocations to date		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		197 198
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		101%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		19%
Line 2		
IOM Brazil	Strengthening the Capacity of Local Stakeholders to Address Migration in Coordination with Federal Authorities in Brazil – IOM Strategy: activity 3	200 000
IOM Ecuador	Strengthening and Updating the National Migration Management System in Ecuador – IOM Strategy: activity 3	200 000
IOM Guyana	Migration Profile Guyana: Promoting Evidence-based Policymaking – IOM Strategy: activities 3 and 6	200 000
IOM Mexico	Establishing “Sister Cities” in Mexico for the Integration of Migrants – IOM Strategy: activities 3 and 8	200 000
IOM Nicaragua	Strengthening the Capacity of the National Coalition Against Trafficking in Persons for Early Detection and Referral of Victims of Trafficking in Nicaragua – IOM Strategy: activities 3 and 11	200 000
IOM Paraguay	Strengthening the Return and Reintegration Process in Paraguay – IOM Strategy: activities 3 and 10	200 000
IOM Regional Office in San José, Costa Rica (Belize, Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras and Nicaragua)	Supporting the Development of a Comprehensive Action Plan to Address Migration in Central America – IOM Strategy: activities 3 and 7	300 000
Latin America and the Caribbean Line 2 allocations to date		1 500 000
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		2 674 926
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		56%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		11%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting Members and <i>non-members</i>)	Project	Amount funded (USD)
Lines 1 and 2		
	Latin America and the Caribbean regional allocations to date	1 700 000
	Latin America and the Caribbean regional available funding	2 872 124
	Percentage allocated across the two funding lines	59%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
IOM Afghanistan	Strengthening the Technical Capacity of Afghanistan's Trafficking in Persons Secretariat – IOM Strategy: activities 3 and 11	100 000
IOM Uzbekistan	Establishing a Pilot Skills Development Centre for Potential Labour Migrants in Uzbekistan – IOM Strategy: activities 3 and 12	100 000
Asia and Oceania Line 1 allocations to date		200 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		280 229
Allocations for Asia and Oceania Line 1 as a percentage of available funding		71%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		19%
Line 2		
IOM Bangladesh	Migration, Livelihood and Social Cohesion Strategy for Small Ethnic Communities in Bangladesh – IOM Strategy: activities 3 and 12	200 000
IOM Bangladesh (Bangladesh and Nepal)	Promoting Recruitment Industry Reform to Achieve Ethical Recruitment in Bangladesh and Nepal (Prosper) – IOM Strategy: activities 3 and 12	300 000
IOM Cambodia	Enhancing Identity and Border Management in Cambodia (Evidence) – IOM Strategy: activity 3	200 000
IOM China	Setting the Foundation: Pre-feasibility for an Assisted Voluntary Return and Reintegration Programme in China – IOM Strategy: activities 3 and 10	200 000
IOM Fiji	Engaging with the Diaspora for Fiji's Development – IOM Strategy: activities 3 and 8	200 000
IOM Lao People's Democratic Republic	Migration Profile: Lao People's Democratic Republic – IOM Strategy: activity 3	200 000
IOM Maldives	Maldives: Strengthening Government Capacity in Migration Health Policy Development – IOM Strategy: activity 3	200 000
IOM Marshall Islands	Strengthening Migration Management in the Republic of the Marshall Islands – IOM Strategy: activity 3	200 000
IOM Nepal	Migration Health Management Information System (MHMIS): Strengthening Capacity on Data-driven Policy and Planning in Nepal – IOM Strategy: activity 3	200 000
IOM Federated States of Micronesia (Marshall Islands and Micronesia (Federated States of))	Strengthening Human Trafficking Protection Mechanisms Across the North Pacific Region – IOM Strategy: activities 3 and 11	300 000
IOM Federated States of Micronesia (Marshall Islands and Micronesia (Federated States of))	Improving Access to Support Services for Vulnerable Migrants in the North Pacific Region – IOM Strategy: activity 3	300 000

Annex III (continued)

REGION: ASIA AND OCEANIA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Philippines	Philippines: Technical Assistance to the Bangsamoro Transition Authority on Normalization and Migration Management – IOM Strategy: activities 3 and 12	200 000
IOM Solomon Islands	Solomon Islands: Developing Planned Relocation Guidelines in the Context of Slow- and Sudden-onset Disasters – IOM Strategy: activity 3	200 000
IOM Tajikistan	Tajikistan: Understanding the Nexus Between Migration, Gender, Climate Change and Agriculture – IOM Strategy: activity 3	200 000
IOM Timor-Leste	Strengthening Immigration and Border Management in Timor-Leste – IOM Strategy: activity 3	200 000
Asia and Oceania Line 2 allocations to date		3 300 000
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		3 941 997
Allocations for Asia and Oceania Line 2 as a percentage of available funding		84%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		23%

Lines 1 and 2	
Asia and Oceania regional allocations to date	3 500 000
Asia and Oceania regional available funding	4 222 226
Percentage allocated across the two funding lines	83%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members, non-members and other)	Project	Amount funded (USD)
Line 1		
IOM North Macedonia	North Macedonia: Strengthening Institutional Capacities to Counter Trafficking in Persons among Vulnerable Migrants – IOM Strategy: activities 3 and 11	100 000
Europe Line 1 allocations to date		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		103 789
Allocations for Europe Line 1 as a percentage of available funding		96%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		10%
Line 2		
IOM Albania	Strengthening Institutional Capacities on Migration Governance in Albania – IOM Strategy: activity 3	100 000
IOM Armenia	Strengthening Border Management Capacities in Armenia – IOM Strategy: activity 3	200 000
IOM Azerbaijan	Enhancing Passenger Processing Capacities in Azerbaijan in Line with International Best Practices and Standards – IOM Strategy: activity 3	200 000
IOM Belarus	Developing an Effective Public Information System within the Border Guard Service of Belarus – IOM Strategy: activity 3	200 000
IOM Bosnia and Herzegovina	Contributing to Evidence-based Labour Migration Policies for the Healthcare and Information and Communications Technology (ICT) Sectors in Bosnia and Herzegovina – IOM Strategy: activities 3 and 12	200 000
IOM Georgia	Georgia: Facilitating an Integrated Operational Framework for Migrant Reintegration, Integration and Labour Migration – IOM Strategy: activities 3, 8 and 12	200 000
IOM Republic of Moldova	Enhancing the Training Capacity of the Border Police in the Republic of Moldova (Trabor) – IOM Strategy: activity 3	200 000
IOM Serbia	Serbia: Mitigating the Adverse Effects of Internal Migration – IOM Strategy: activity 3	200 000
Europe Line 2 allocations to date		1 500 000
Europe Line 2 available funding (less multiregional and administration allocation)		1 548 642
Allocations for Europe Line 2 as a percentage of available funding		97%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		11%
Lines 1 and 2		
Europe regional allocations to date		1 600 000
Europe regional available funding		1 652 431
Percentage allocated across the two funding lines		97%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office	Project	Amount funded (USD)
Administration Line 1		
Total		442 000
Allocation as a percentage of available total (Line 1 and Line 2)		3%
Multiregional Line 2		
IOM Headquarters	IOM Development Fund Visibility and Fundraising	200 000
IOM Headquarters	Developing Government Capacity to Build the Evidence Base on Human Trafficking – IOM Strategy: activity 11	300 000
IOM Headquarters	Diaspora Engagement in the Era of Digitalization (DEED) – IOM Strategy: activities 4 and 8	300 000
Allocation as a percentage of available total (Line 2)		5%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 30 September 2019**

	USD	USD
Line 1		
2019 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects ¹	79 887	
Subtotal Line 1		1 479 887
Line 2²		
2019 Operational Support Income allocation	13 541 248	
Recovered funds from completed projects ³	372 959	
Contribution from the Government of Austria ⁴	39 600	
Contribution from the Government of Belgium (EUR 500,000) ⁴	578 704	
Contribution from the Government of the United States of America ⁴	345 938	
Private contributions made by individuals online ⁵	110	
Subtotal Line 2		14 878 559
Total available funds		16 358 446

	USD	%
Total allocations made in 2019 under Line 1	1 242 000	84
Balance available: Line 1	237 887	16
Total allocations made in 2019 under Line 2	11 550 000	78
Balance available: Line 2	3 328 559	22

¹ Corresponding to USD 18,994 of recovered funds from 1 July to 31 December 2018 and USD 60,893 of recovered funds from 1 January to 30 June 2019.

² Contribution received on 30 September 2019 amounting to USD 538,851 from the Government of Sweden will be carried forward to 2020.

³ Corresponding to USD 85,573 of recovered funds from 1 July to 31 December 2018 and USD 287,386 from 1 January to 30 June 2019.

⁴ Contributions received from 1 July to 31 December 2018 and carried forward to 2019.

⁵ Online donations received from 1 January to 31 December 2018 (gross amount) carried forward to 2019.