

## STANDING COMMITTEE ON PROGRAMMES AND FINANCE

### Twenty-sixth Session

#### DRAFT RESOLUTION ON THE

#### REVISION OF THE PROGRAMME AND BUDGET FOR 2020

(Submitted by the Secretariat to the Standing Committee on Programmes and Finance for consideration under item 5 of the provisional agenda (S/26/1))

*The Standing Committee on Programmes and Finance,*

*Acting pursuant to Council Resolution No. 1384 of 29 November 2019 and in accordance with paragraph (c) of its terms of reference,*

*Having considered the Revision of the Programme and Budget for 2020 (S/26/4),*

1. *Approves* the Programme for 2020, as revised;
2. *Notes* that the amount of 52,242,614 Swiss francs for Part I – Administration remains unchanged from that approved in document C/110/8;
3. *Adopts* the Budget for 2020 in the amount of 52,242,614 Swiss francs for Part I – Administration and the revised amount of 1,731,537,000 United States dollars for Part II – Operations;
4. *Authorizes* the Director General to draw down up to a maximum of 50 per cent of the utilizable balance of 28.5 million United States dollars from the Operational Support Income reserve to respond to potential unforeseen shortfalls related to the coronavirus disease 2019 pandemic and other institutional requirements for non-recurrent expenditures essential to meet the long-term objectives of the Organization;
5. *Requests* the Director General to report on the use of these funds through the annual financial report;
6. *Authorizes* the Director General to incur obligations and make expenditures arising from any increase in activities, within the limits of available income, notwithstanding the provisions of paragraph 3;
7. *Invites* the Director General to submit to the Council at its next regular session a summary update on the Programme and Budget for 2020;

8. *Reaffirms* the desirability of universal participation in the financing of the operational activities, and appeals to Member States, other interested States and donors to provide additional funds.

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