

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twenty-seventh Session

IOM DEVELOPMENT FUND

(Status report: 1 January to 30 September 2020)

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Background

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at sessions of the Standing Committee on Programmes and Finance.
2. The allocation and application of the Fund is guided by Standing Committee on Programmes and Finance Resolution No. 18 of 27 June 2018 on budget regulations and practices.¹ Guidance Note 2020 on the IOM Development Fund explains the Fund's characteristics and provides practical guidance on its operations and management. It can be consulted in the three official languages on the IOM Development Fund website (<https://developmentfund.iom.int/>).
3. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

Fund administration

4. In 2020, a total of USD 21,109,296 (including administrative costs) is available for the IOM Development Fund. A total of USD 1,429,339 is available for Line 1 funding, comprising USD 1,400,000 of Operational Support Income (see document C/111/3) and USD 29,339 of funds recovered from closed Line 1 projects. A total of USD 19,679,957 is available for Line 2 funding, which is composed of USD 18,120,059 in Operational Support Income, USD 411,782 of funds recovered from closed Line 2 projects, USD 39,600 from the Government of Austria, USD 568,182 from the Government of Belgium, USD 538,851 from the Government of Sweden (allocation via MIRAC) and USD 1,483 of private contributions made by individuals online.
5. Continuing the trend of recent years, project funding requests in 2020 have increased, partly because of the growing membership of IOM. The funding available has allowed the Fund to respond to the increasing demand for this seed funding.

¹ Section IV, paragraph 13 of Standing Committee on Programmes and Finance Resolution No. 18 states the following: "The Director General is requested to allocate one million four hundred thousand United States dollars from Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 14 states the following: "Twenty-five per cent of the Operational Support Income (excluding security) in excess of USD 20 million will be allocated to the IOM Development Fund, referred to as funding Line 2." Paragraph 15 of the same section states the following: "The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income)."

² Section IV, paragraph 17 (a) of Standing Committee on Programmes and Finance Resolution No. 18 states the following: "Access to funding under Line 2 will be linked to outstanding contributions, and Member States subject to Article 4 of the Constitution will not be eligible for funding." The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution becomes effective one year after the Council has been informed that the Member State concerned is in arrears to an extent entailing the loss of voting rights, if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay was due to conditions beyond the control of the Member State.

6. Project proposals have been received for capacity-building support in the following areas: community and economic development; community stabilization; counter-trafficking; disaster risk reduction; integration and social cohesion; labour migration; migration and development; migration health; immigration and border management; migration, environment and climate change; migration policy; migration research; transfer of migrant knowledge and resources; and return and reintegration. All projects approved are aligned with relevant objectives/principles contained in the IOM Migration Governance Framework, the IOM Strategic Vision, the IOM Migration and Sustainable Development Strategy and the Sustainable Development Goals.

7. Actual financial allocations against available funding are on schedule, with 70 per cent of the overall funding having been allocated by the end of the third quarter of 2020. As at 30 September 2020, 173 active projects were being administered.

8. The IOM Development Fund has drawn up the PR & Fundraising Strategy 2020–2025 and action plan, which will be instrumental in underpinning the Fund’s work on visibility and fundraising.

Staff support for the IOM Development Fund

9. The part-time Junior Professional Officer initially funded by the Government of Japan continued to work with the IOM Development Fund Unit; his salary is now wholly covered by the Fund’s budget until March 2021.

Awareness-raising and fundraising initiatives

10. Two awareness-raising and fundraising campaigns have been rolled-out: “Look Forward Give Back” and “Do the Right Thing”. They use innovative storytelling (including 360-degree videos), social media and offline events to increase visibility and support fundraising, with a view to implementing additional and related projects across the globe. While both campaigns have to date raised only limited online funding, they have successfully raised awareness of the campaign topics, IOM and the Fund. Public events were put on hold early in 2020 owing to the COVID-19 pandemic. The “Look Forward Give Back” campaign has reached 2.4 million people on social media, with over 15,000 clicking through to access more information and over 10,000 accessing the donate page. Several Member States have expressed interest in replicating the diaspora engagement project highlighted in the campaign (Madagascar) and projects have now been developed and approved in Guyana and Mauritius.

Reviews

11. The IOM Development Fund has conducted three reviews so far in 2020: counter-trafficking and protection/assistance for vulnerable migrant projects between 2015 and 2019; regularization³ projects between 2001 and 2019; and innovation initiatives between 2014 and 2019. The reviews are intended to spotlight successful projects and to identify best practices, challenges and trends to consider when designing and implementing future projects. The innovative initiatives review has been issued as a booklet, to serve as a resource and reference for IOM offices seeking to innovate. The booklet compiles over 60 projects deemed innovative for their unique components, the aim being to foster the exchange of project implementation experience across regions and thematic areas and to strengthen innovation in IOM Development Fund projects and throughout the Organization. Featured projects were selected using innovation criteria, determined by the categories laid out in the index (e.g. community engagement, technology/data, infrastructure, media). The final outcomes of all three reviews can be found on the IOM Development Fund website.

³ Any process or programme by which the authorities of a State allow non-nationals in an irregular situation to stay lawfully in the country by granting them regular status.

Ex-post evaluations

12. The main findings and recommendations from the internal evaluations (26 ex-post evaluations) carried out in 2019 have been collated in a document entitled Report on the IOM Development Fund 2019 Ex-post Evaluations. The main findings and recommendations from the external evaluations (18 ex-post evaluations carried out by one company) carried out in 2019 and 2020 will be made available in a meta-analysis report in February 2021. The reports are shared with project developers, managers, monitoring and evaluation officers, and staff in the regional offices involved in the review of new project proposals and reports.

Follow-up to the Evaluation of the Fund

13. Pursuant to the amendment to Standing Committee on Programmes and Finance Resolution No. 18, paragraphs 17 (b) and (c), 2020 project allocations have been increased as follows:

- (a) The ceiling for funding of national projects is USD 300,000 under Line 2;
- (b) The ceiling for funding of regional projects is USD 400,000 under Line 2.

Eligible Member States and allocations: 1 January to 30 September 2020

14. This report contains the following annexes:

- Annex I: Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2020
- Annex II: Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2020
- Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 30 September 2020
- Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2020

Annex I

**Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2020**
(total: 124)

Africa 52 Members (42%)	Africa (continued)	Asia and Oceania 33 Members (27%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Eswatini Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Togo Tunisia	Uganda United Republic of Tanzania Zambia Zimbabwe Middle East 2 Members (1%) Jordan Yemen Latin America and the Caribbean 25 Members (20%) Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Grenada Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nauru Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Uzbekistan Vanuatu Viet Nam Europe 12 Members (10%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro North Macedonia Republic of Moldova Serbia Turkey Ukraine

Annex II

**Line 2: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2020**
(total: 98)

Africa 36 Members (37%)	Middle East 1 Member (1%)	Asia and Oceania (continued)
Algeria Benin Botswana Burkina Faso Cabo Verde Central African Republic Chad Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eswatini Ethiopia Ghana Kenya Lesotho Libya Madagascar Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sierra Leone Somalia South Africa Togo Tunisia Uganda United Republic of Tanzania Zimbabwe	Jordan	Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Tonga Turkmenistan Uzbekistan Vanuatu Viet Nam
	Latin America and the Caribbean 21 Members (21%)	
	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Paraguay Peru Saint Lucia	
	Asia and Oceania 28 Members (29%)	
	Afghanistan Bangladesh Cambodia China Fiji India Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives	
		Europe 12 Members (12%)
		Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro North Macedonia Republic of Moldova Serbia Turkey Ukraine

Note: The Line 2 listing of eligible Member States (and budget for each region) cut-off date for each year is 30 June and updated to take into account the payment of outstanding assessed contributions. Malawi is not included in the above list because it paid its outstanding assessed contributions – and therefore became eligible for Line 2 funding – after the cut-off date.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 30 September 2020**

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Eritrea	Facilitating Eritrean Diaspora Engagement in National Development – IOM Strategy: activities 3, 4 and 8	100 000
IOM Lesotho	Lesotho Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning in Lesotho (Phase I) – IOM Strategy: activities 3 and 6	100 000
Africa Line 1 allocations to date		200 000
Africa Line 1 available funding (less multiregional and administration allocation)		579 742
Allocations for Africa Line 1 as a percentage of available funding		34%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		14%

Line 2		
IOM Chad	Chad Migration Profile: Enhanced Data to Inform Decision-making – IOM Strategy: activities 3 and 6	300 000
IOM Côte d'Ivoire	Supporting the Development of a National Migration Policy in Côte d'Ivoire – IOM Strategy: activities 3 and 6	300 000
IOM Eswatini	Strengthening the Government of Eswatini's Capacity to Engage the Diaspora for Social and Economic Development – IOM Strategy: activities 3, 4 and 8	300 000
IOM Kenya (Kenya, Somalia, Uganda)	Enhancing Capacities in Labour Migration Data Collection, Analysis and Sharing to Support Labour Migration Governance in East and Horn of Africa – IOM Strategy: activity 12	400 000
IOM Madagascar	Mainstreaming Migration into Sustainable and Inclusive Urban Development in Antananarivo, Madagascar – IOM Strategy: activities 4 and 8	300 000
IOM Malawi	Enhancing Knowledge to Inform Responses to Migrant Smuggling and Irregular Migration in Malawi – IOM Strategy: activity 3	300 000
IOM Mali	Enhancing the Capacity of the Government of Mali to Monitor Migration and Ensure Security at Borders – IOM Strategy: activities 3 and 6	300 000
IOM Mauritius	Pilot Youth Diaspora Volunteering Project - Mauritius – IOM Strategy: activities 4 and 8	300 000
IOM Morocco	Empowering Circular Migrant Women Workers in Morocco – IOM Strategy: activities 3 and 12	300 000
IOM Niger	Towards Mainstreaming the Migration, Environment and Climate Change Nexus into Policies in Niger – IOM Strategy: activities 3 and 6	300 000
IOM Rwanda	Strengthening Border Management and Border Security in Rwanda through the Implementation of Advanced Passenger Information (API)/Passenger Name Records (PNR) – IOM Strategy: activity 3	300 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Somalia	Enhancing Diaspora Engagement and Contributions to the National Development Plan in Somalia – IOM Strategy: activities 3, 4 and 8	300 000
IOM United Republic of Tanzania	Capacity-building in Disaster Risk Reduction in the United Republic of Tanzania – IOM Strategy: activity 3	300 000
IOM Togo	Strengthening the Capacity of the Government of Togo to Maximize the Development Potential of the Diaspora – IOM Strategy: activities 3 and 6	300 000
Africa Line 2 allocations to date		4 300 000
Africa Line 2 available funding (less multiregional and administration allocation)		6 728 434
Allocations for Africa Line 2 as a percentage of available funding		64%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		24%

Lines 1 and 2		
Africa regional allocations		4 500 000
Africa regional available funding		7 308 176
Percentage allocated across the two funding lines		62%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
Middle East Line 1 allocations		0
Middle East Line 1 available funding (less multiregional and administration allocation)		13 803
Allocations for Middle East Line 1 as a percentage of available funding		0%
Line 2		
IOM Jordan	Facilitating Admission and Promotion Processes for the Ministry of Foreign Affairs and Expatriates of Jordan – IOM Strategy: activities 4 and 8	300 000
Middle East Line 2 allocations		300 000
Middle East Line 2 available funding (less multiregional and administration allocation)		181 850
Allocations for Middle East Line 2 as a percentage of available funding		165%
Allocations for Middle East Line 2 as a percentage of total Line 2 available funding		2%
Lines 1 and 2		
Middle East regional allocations		300 000
Middle East regional available funding		195 653
Percentage allocated across the two funding lines		153%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Bolivia (Plurinational State of)	Strengthening the Capacity of the Bolivian Government to Effectively Address Trafficking in Persons and Smuggling of Migrants – IOM Strategy: activity 11	100 000
IOM Regional Office in San José, Costa Rica (Belize, Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico and Nicaragua)	Virtual Platform to Coordinate the Implementation of Migration Action (VIPCIIMA) in Mesoamerica and the Dominican Republic – IOM Strategy: activities 3 and 6	100 000
Latin America and the Caribbean Line 1 allocations		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		276 068
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		72%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		14%

Line 2		
IOM Brazil	Strengthening the Capacity of the Justice System to Prevent and Prosecute Human Trafficking and Related Crimes in Brazil – IOM Strategy: activity 11	300 000
IOM Colombia	Strengthening Migration Governance Mechanisms in Colombia to Support Migrant Returnees – IOM Strategy: activity 3	300 000
IOM Dominican Republic	Protection of Women in the Migration Context in the Dominican Republic – IOM Strategy: activities 3 and 11	300 000
IOM Ecuador	Piloting Virtual Tools and an Innovative Model to Support Entrepreneurship for the Inclusion of Migrants in Vulnerable Situations in Ecuador – IOM Strategy: activities 4 and 8	300 000
IOM Guyana	Enabling and Engaging Diaspora Youth in the Development of Guyana – IOM Strategy: activities 4 and 8	184 957
IOM Haiti	Pilot Project to Address Environmental Degradation in Haiti – IOM Strategy: activities 4 and 5	300 000
IOM Jamaica	Strengthening Jamaica's Disaster Risk Management and Preparedness Capacity – IOM Strategy: activity 3	300 000
IOM Mexico	Establishment of a Regional Migration and Health Capacity-building Centre in Mexico – IOM Strategy: activities 3 and 6	300 000

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Peru	Strengthening the Development and Implementation of the Action Plan to Prevent and Address Forced Migration due to the Impacts of Climate Change in Peru – IOM Strategy: activities 3 and 6	300 000
Latin America and the Caribbean Line 2 allocations		2 584 957
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		3 818 841
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		68%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		14%

Lines 1 and 2		
Latin America and the Caribbean regional allocations		2 784 957
Latin America and the Caribbean regional available funding		4 094 909
Percentage allocated across the two funding lines		68%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Timor-Leste	Addressing Environmental Migration Resulting from Coastal Change in Timor-Leste – IOM Strategy: activities 3 and 6	100 000
IOM Turkmenistan	Building National Capacity to Collect, Analyse and Use Migration Statistics for National Development Plans in Turkmenistan – IOM Strategy: activity 3	100 000
IOM Tuvalu	Supporting the Development of a Labour Mobility Reintegration Strategy in Tuvalu – IOM Strategy: activities 3 and 12	100 000
Asia and Oceania Line 1 allocations		300 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		372 692
Allocations for Asia and Oceania Line 1 as a percentage of available funding		80%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		22%

Line 2		
IOM Cambodia	Improving Access to Health-care Services for Key Infectious Diseases Affecting Migrant and Mobile Populations in Cambodia – IOM Strategy: activities 3 and 5	300 000
IOM China	Leveraging Digital Technology to Strengthen the Identification of Victims of Trafficking in Hong Kong Special Administrative Region of China – IOM Strategy: activities 3 and 11	300 000
IOM Fiji	Strengthening Fiji's Border Management Capacity – IOM Strategy: activity 3	300 000
IOM Fiji (Fiji, Tonga, Vanuatu)	Migrant Assistance and Protection in the Pacific – IOM Strategy: activities 2, 3 and 11	400 000
IOM Kazakhstan	Kazakhstan: Enhancing Migration Management and Labour Mobility Governance – IOM Strategy: activities 3, 4, 6, 8 and 12	300 000
IOM Kyrgyzstan	Kyrgyzstan: Leveraging Diaspora Funding for Climate Action – IOM Strategy: activities 3, 4 and 8	300 000
IOM Maldives	Maldives: Strengthening Government Capacity to Develop an Integrated Approach to Migration Governance – IOM Strategy: activities 3, 6 and 12	300 000
IOM Nepal	Mapping of Migrant Vulnerabilities and Support Services in Nepal – IOM Strategy: activities 3 and 11	300 000
IOM Philippines	Climate Change Adaptation and Community Resilience in the Philippines (CARP) – IOM Strategy: activities 3 and 4	300 000
IOM Sri Lanka	Sri Lanka: Understanding Migration, Environmental Degradation and Climate Change – IOM Strategy: activities 3 and 6	300 000
IOM Tajikistan	Returned Tajik Migrants: Promoting a Multi-stakeholder Response to Mental Health and Disability Issues – IOM Strategy: activity 3	300 000

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
IOM Viet Nam	Supporting the Government of Viet Nam in Strengthening Public Health Emergency Preparedness and Responses for Vietnamese Migrants Abroad and Potential Migrants – IOM Strategy: activity 3	300 000
Asia and Oceania Line 2 allocations		3 700 000
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		5 273 637
Allocations for Asia and Oceania Line 2 as a percentage of available funding		70%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		20%

Lines 1 and 2	
Asia and Oceania regional allocations	4 000 000
Asia and Oceania regional available funding	5 646 329
Percentage allocated across the two funding lines	71%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Ukraine	Consciously Made in Ukraine (SVIDOMO MADE) – IOM Strategy: activities 11 and 12	100 000
Europe Line 1 allocations		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		138 034
Allocations for Europe Line 1 as a percentage of available funding		72%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		7%

Line 2		
IOM Albania	Strengthening the Labour Migration Framework in Albania – IOM Strategy: activity 12	300 000
IOM Azerbaijan	Supporting the Establishment of a Regional Training Centre on Migration in Azerbaijan – IOM Strategy: activity 3	300 000
IOM Georgia	Georgia: Sustainable Reintegration and Community Revitalization Pilot Initiative in Communities of Return – IOM Strategy: activity 4	300 000
IOM Republic of Moldova	Enhancing Gender-sensitive Tuberculosis Detection, Surveillance, Treatment and Prevention among Mobile Populations from the Republic of Moldova – IOM Strategy: activity 12	300 000
IOM Montenegro	Enhancing Migrant Reintegration and Protection Services in Montenegro – IOM Strategy: activities 3, 8, 10 and 11	300 000
Europe Line 2 allocations		1 500 000
Europe Line 2 available funding (less multiregional and administration allocation)		2 182 195
Allocations for Europe Line 2 as a percentage of available funding		69%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		8%

Lines 1 and 2		
Europe regional allocations		1 600 000
Europe regional available funding		2 320 229
Percentage allocated across the two funding lines		69%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Administration Line 1 and Line 2		
	Line 1	49 000
	Line 2	635 000
	Total	684 000
Allocation as a percentage of available total (Line 1 and Line 2)		3%
Multiregional Line 2		
IOM Headquarters	Project Evaluations	60 000
IOM Headquarters	Strengthening Public Health Response Capacity for COVID-19 and Other Diseases in High-risk Communities along the Mobility Continuum – IOM Strategy: activities 3 and 9	400 000
IOM Headquarters	Towards Sustainable Integration of Skills in Migration Governance – IOM Strategy: activity 12	400 000
Allocation as a percentage of available total (Line 2)		4%

Annex IV

Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2020

	USD	USD
Line 1		
2020 Operational Support Income allocation	1 400 000	
Recovered funds from completed projects ¹	29 339	
Subtotal Line 1		1 429 339
Line 2		
2020 Operational Support Income allocation	18 120 059	
Recovered funds from completed projects ²	411 782	
Contribution from the Government of Austria ³	39 600	
Contribution from the Government of Belgium (EUR 500,000) ³	568 182	
Contribution from the Government of Sweden, allocation via MIRAC ³	538 851	
Private contributions made by individuals online ⁴	1 483	
Subtotal Line 2		19 679 957
Total available funds		21 109 296

	USD	%
Total allocations made in 2020 under Line 1	849 000	59
Balance available: Line 1	580 339	41
Total allocations made in 2020 under Line 2	13 879 957	71
Balance available: Line 2	5 800 000	29

¹ Corresponding to USD 29,309 of recovered funds from 1 July to 31 December 2019 and USD 30 of recovered funds from 1 January to 30 June 2020.

² Corresponding to USD 116,618 of recovered funds from 1 July to 31 December 2019 and USD 295,164 of recovered funds from 1 January to 30 June 2020.

³ Contributions received between 1 July and 31 December 2019 and carried forward to 2020.

⁴ Online donations received between 1 January and 31 December 2019 (gross amount) carried forward to 2020.