

28th SESSION STANDING COMMITTEE ON PROGRAMMES AND FINANCE

AGENDA ITEM 19

IOM global initiatives funding status

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Partnerships*

Migration Resource Allocation Committee (MIRAC)

- I. Quick facts on unearmarked funding
- II. 2020 unearmarked funding update
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- IV. Key outcomes reached in 2020

IOM funding mechanisms

- I. Migration Emergency Funding Mechanism (MEFM)
- II. Global Assistance Fund (GAF)
- III. Rapid Response Transportation Fund (RRTF)

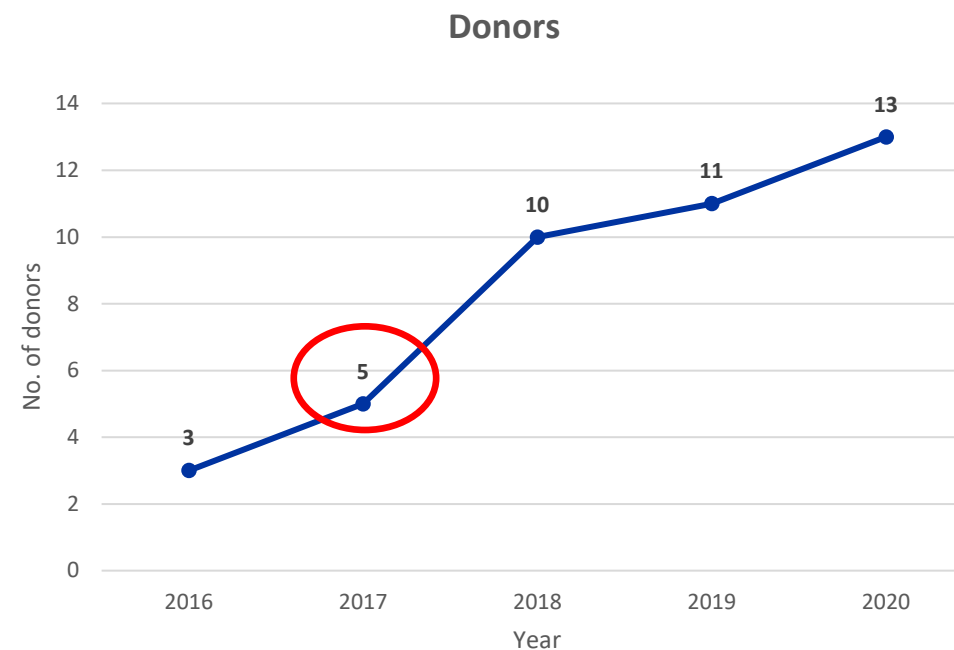
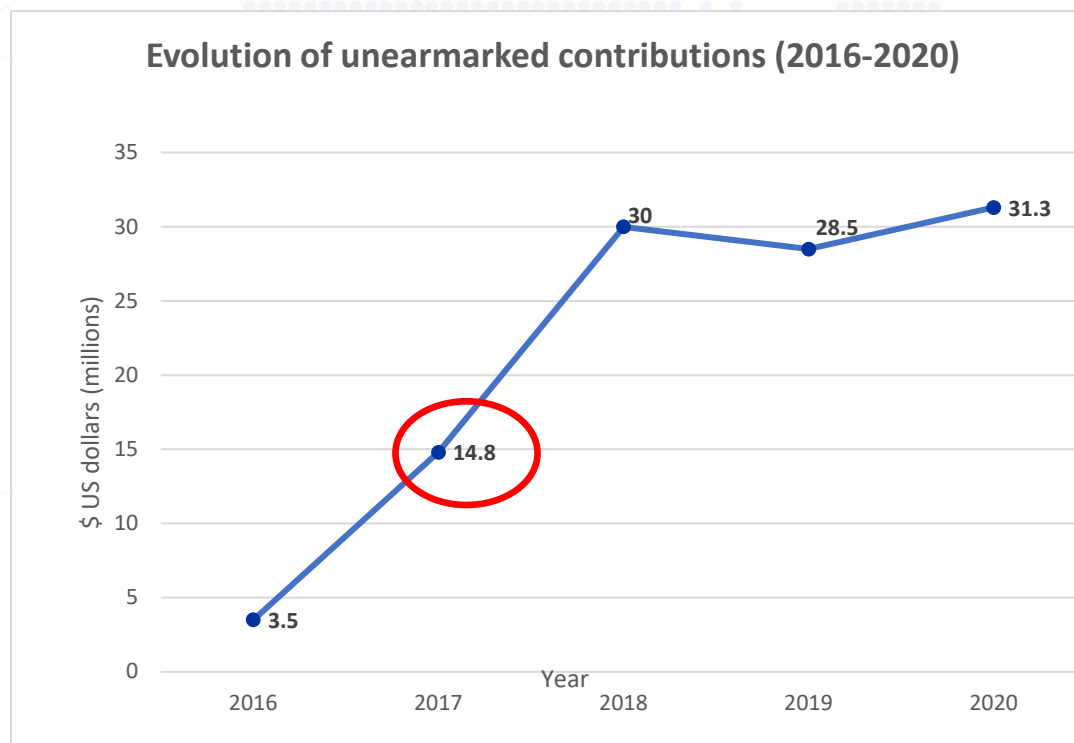
I. Quick facts on unearmarked funding

- Established in 2017, the **MIRAC is IOM's entry point for unearmarked funding**
- Unearmarked contributions enable IOM to respond to **strategic needs** and to finance important core functions and functional areas
- In 2020, IOM received **a total of USD 31.3 million in voluntary unearmarked contributions equivalent to 1 % of total IOM revenue**
- The MIRAC grew from **5 donors** in 2017 to **thirteen donors** in 2020
- In 2020, **multiyear agreements** for unearmarked funding were ongoing with Belgium, Denmark, the Netherlands and the United Kingdom

II. 2020 unearmarked funding update

Donor	Unearmarked voluntary contribution in USD (2020)
1. Sweden	10 547 410
2. United Kingdom of Great Britain and Northern Ireland	5 271 522
3. Denmark	3 654 971
4. The Netherlands	3 172 738
5. The United States of America	2 500 000
6. Norway	1 892 506
7. Spain	1 194 743
8. Belgium	1 136 364
9. Ireland	1 085 776
10. Switzerland	544 070
11. Portugal	238 949
12. Austria	39 600
13. Philippines	10 000
TOTAL	31 288 649

II. 2020 unearmarked funding update



III. Allocations of 2020 unearmarked funding

Unearmarked contributions received in 2020 are being used to:

- **Strengthen engagement with the United Nations (USD 6.9 million):** UNMN Secretariat, Migration Network Hub, Peace & Security Pillar and UN Security Council
- **Enhance operational effectiveness (USD 5.9 million):** AAP, Global CCCM Cluster, COVID-19 operational guidance, disability inclusion, CBI, MCOF revitalization, strengthening of IOM vaccination capacities
- **Support the application of the IGF (USD 4.9 million):** RBM, donor agreement templates, beneficiary data and distribution management system, Pathways Pool, IATI, CRM, We Are All In platform, internal justice

III. Allocations (continued)

Unearmarked contributions received in 2020 are being used to:

- **Expand the engagement of IOM on data and innovation (USD 3.7 million):** Migration Data Strategy, data hubs in 6 regional offices, Displacement Tracking Matrix
- **Strengthen IOM policy capacity, coordination and knowledge management (USD 3.6 million):** Policy Hub, migration data governance policy, legal identity, international migration law, EMM2.0, Migration and Sustainable Development Strategy, knowledge management tools and systems
- **Enhance organizational effectiveness (USD 3.5 million):** MiMOSA upgrades, staff wellbeing and mental health, e-PHR upgrades

III. Allocations (continued)

Unearmarked contributions received in 2020 are being used to:

- **Contribute to the Core Budget/OSI 2021 (USD 2.2 million)**
- **Support the IOM Development Fund (USD 0.6 million)**
- **Develop strategic communications (USD 0.4 million):** public communications awareness raising of key issues including attitudes towards migrants



IV. Key outcomes reached in 2020

- IOM has deepened engagement with the United Nations
- IOM has evolved as a reliable policy actor
- IOM operations have become more efficient, principled and accountable
- IOM has progressed towards the realization of a fit-for-purpose internal governance system
- IOM has expanded its engagement on migration data and innovation

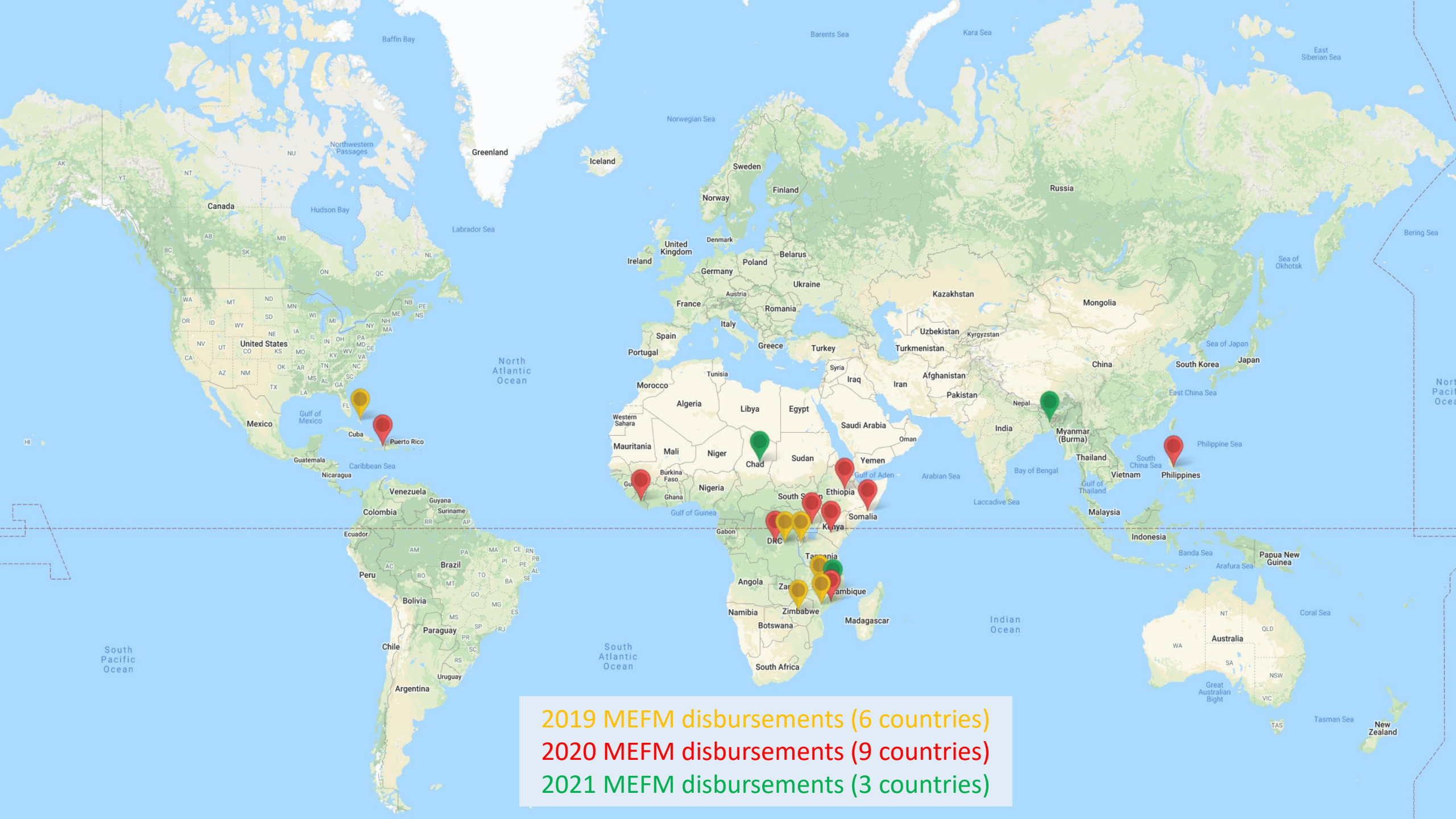
IOM funding mechanisms

I. The Migration Emergency Funding Mechanism (MEFM)

- Established in accordance with Council Resolution No. 1229 of 5 December 2011 to bridge the gap between the start-up of emergency operations and the subsequent receipt of donor funding
- Funded by voluntary contributions, the Fund's **target balance is USD 30,000,000**. However, the **current balance is just under USD 700,000**.



*Shelter distribution for Rohingya refugees in Kutupalong settlement
Credit: © Olivia Headon / IOM*



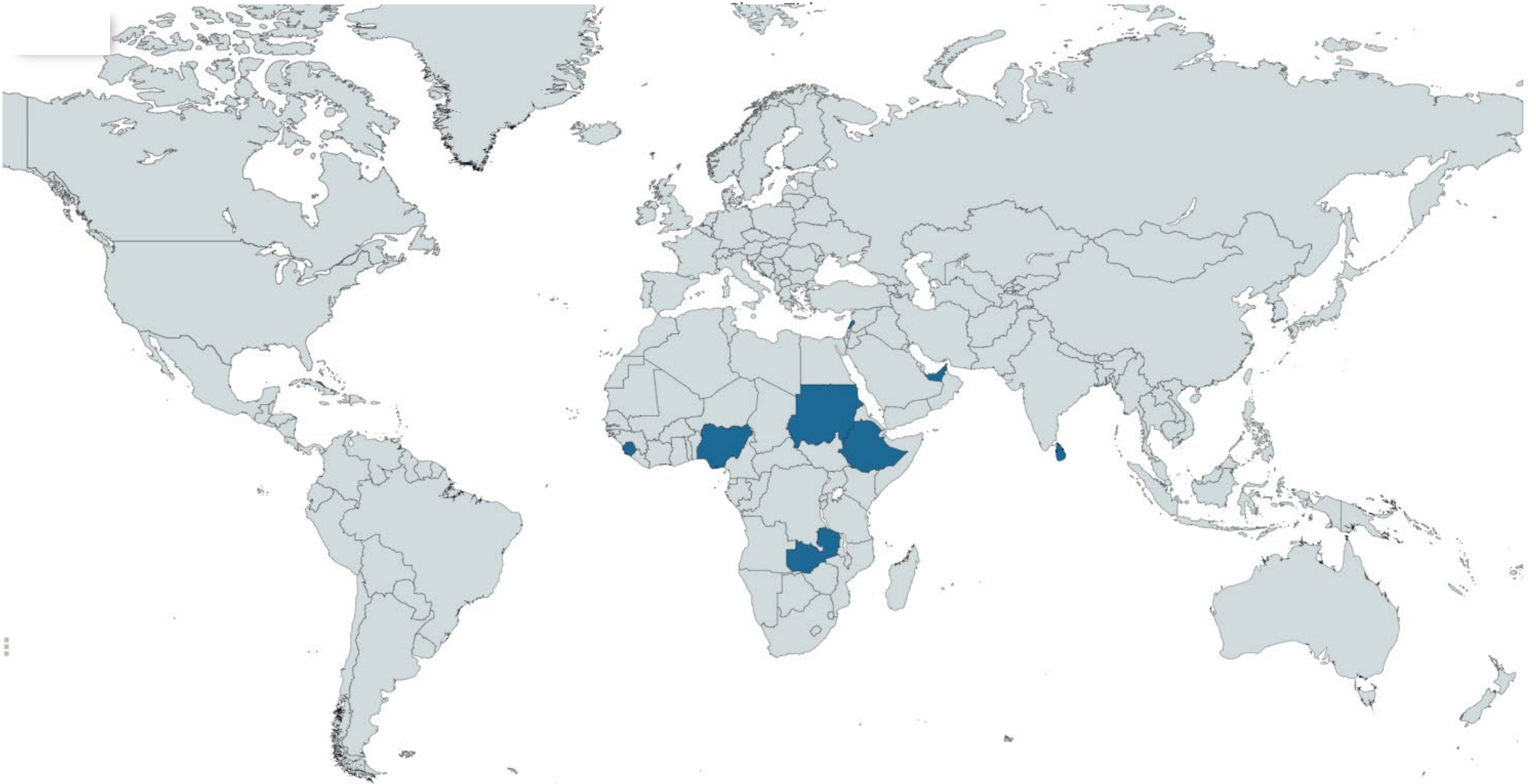
2019 MEFM disbursements (6 countries)
2020 MEFM disbursements (9 countries)
2021 MEFM disbursements (3 countries)

II. The Global Assistance Fund (GAF)

- Emergency fund that offers **personalized direct protection** and **sustainable assistance** to migrants in vulnerable circumstances across the globe.
- Assists: victims of Trafficking, victims of Abuse, Violence and Exploitation, Unaccompanied Minor Children and migrants with severe medical conditions.
- Established in August 2000 – over **3,600 vulnerable migrant** women, men, girls and boys assisted since then.
- **In 2020: 229 migrants** assisted.
- Funded by voluntary contributions, the Fund's **target balance is USD 2,000,000**

Currently out of funds, seeking new donors.

II. The Global Assistance Fund (GAF):



III. Rapid Response Transportation Fund (RRTF)

- The RRTF was established in late 2000 to facilitate joint operations between IOM and UNHCR, specifically the safe and expedient movement of persons of concern to UNHCR.
- Over the years, the RRTF has enabled IOM to respond rapidly and efficiently to emergency humanitarian transportation requirements in close collaboration with UNHCR.
- Funded by voluntary contributions, the Fund's **target balance is USD 5,000,000**
- Current balance: **USD 848,801**

THANK YOU

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