

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Twenty-ninth Session

IOM DEVELOPMENT FUND

(Status report: 1 January to 30 September 2021)

IOM DEVELOPMENT FUND **(Status report: 1 January to 30 September 2021)**

Background

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance (SCPF).
2. The allocation and application of the Fund is guided by Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices.¹
3. The Guidance Note on the IOM Development Fund explains the characteristics of the Fund and provides practical guidance on its operations and management. It can be consulted in the three official languages on the [IOM Development Fund website](#).
4. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

Fund administration

5. In 2021, a total of USD 16,015,779 (including administrative costs) is available for the IOM Development Fund. A total of USD 1,512,326 is available for Line 1 funding, comprising USD 1,400,000 in Operational Support Income (see document C/112/3) and USD 112,326 in funds recovered from closed Line 1 projects. A total of USD 14,503,453 is available for Line 2 funding, comprising USD 13,600,000 in Operational Support Income; USD 294,965 in funds recovered from closed Line 2 projects; USD 39,600 from the Government of Austria and USD 568,181 from the Government of Belgium (all allocated via the Migration Resource Allocation Committee (MIRAC)); and USD 707 in private contributions made by individuals online.
6. Continuing the trend of recent years, project funding requests have increased in 2021, mainly as a result of the growing need of eligible Member States for seed funding to address various migration management challenges. Project proposals have been received for capacity-building support in the following areas: community and economic development; transfer of migrant knowledge and

¹ Section IV, paragraph 13 of Council Resolution No. 1390 states the following: "The Director General is requested to allocate USD 1.4 million from Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 14 states that: "The Director General is further requested to allocate USD 13.6 million from Operational Support Income to the IOM Development Fund, referred to as funding Line 2". Paragraph 15 of the same section states that: "The total amount available for the IOM Development Fund for both Line 1 and Line 2 (excluding direct voluntary contributions) is USD 15.0 million."

² Section IV, paragraph 17 (a) of Council Resolution No. 1390 states that: "Access to funding under Line 2 will be linked to outstanding contributions, and Member States subject to Article 4 of the Constitution will not be eligible for funding". The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution becomes effective one year after the Council has been informed that the Member concerned is in arrears to an extent entailing the loss of voting rights, if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

resources; labour migration; migration and development; counter-trafficking; integration and social cohesion; migration health; immigration and border management; media and communications; migration, environment and climate change; disaster risk reduction; migration policy; migration research; and return and reintegration. There has been an increase, compared to past years, in project proposals focusing on migration, environment and climate change, as well as disaster risk reduction. All projects approved are aligned with relevant objectives/principles contained in the IOM Migration Governance Framework, the IOM Strategic Vision, the IOM Migration and Sustainable Development Strategy and the Sustainable Development Goals. The Fund continues to be a vital means of advancing migration and sustainable development policies and programmes. Through the new [guidance note promoting mainstreaming of the Migration and Sustainable Development Strategy](#) in all IOM Development Fund projects, the Fund aims to help governments ensure the highest development outcomes for such projects vis-à-vis the Strategy's main deliverables and effectively communicate the impact on sustainable development.

7. Actual financial allocations against available funding are on schedule, with 70 per cent of the overall funding having been allocated by the end of the third quarter of 2021. As at 30 September 2021, 225 active projects were being administered. It is important to note that many active projects have been extended due to the COVID-19 pandemic. Although IOM offices have been innovative in finding ways to continue implementing some activities during lockdowns, the restrictions have still affected the majority of projects.

Staff support for the IOM Development Fund

8. Since the last report to the SCPF (document S/28/5), which detailed efforts to obtain support from donors for another Junior Professional Officer following the previous shared model initially funded by the Government of Japan, the Government of Italy has agreed to provide funding for the position (which will be split equally between the Fund and the Immigration and Border Management Division). The Junior Professional Officer will join IOM in October 2021.

Awareness-raising and fundraising initiatives

9. The awareness-raising and fundraising campaigns entitled "Look Forward Give Back" and "Do the Right Thing" are being expanded to include other active and relevant projects. The Fund is targeting events where the campaigns can be highlighted, including music festivals and exhibitions in 2022.

Review of best practices

10. The IOM Development Fund has conducted two reviews so far in 2021: of projects focusing on migration health approved between 2016 and 2020, and of the IOM Gender Marker in relation to projects approved between 2017 and 2020. Regarding the migration health projects, many of which had experienced implementation challenges due to the COVID-19 pandemic, government buy-in and involvement was found to be crucial, as demonstrated by the fact that 100 per cent of projects had engaged with national ministries of health as the primary project partner. Concerning the IOM Gender Marker, 70 per cent of the projects reviewed involved measures to promote the equal participation of women and men in project activities such as training and meetings, while 33 per cent reported that local organizations working on gender equality issues were involved in project implementation. In 41 per cent of projects, gender parity with regard to non-migrant beneficiaries had been reached in 80 per cent or more of all relevant instances. The one-page summaries of the reviews are appended as Annexes V and VI, respectively, and the full reviews can be found on the IOM Development Fund website.

11. One recommendation implemented in the design of all projects in 2021 is to hold a meeting during the final quarter of the project, or earlier, to develop a sustainability plan and outline financial and organizational strategies for maintaining the project outcomes after closure.

Ex-post evaluations

12. The IOM Development Fund is committed to undertaking ex-post evaluations of all completed projects and has allocated USD 60,000 for that purpose in 2021.

Scaling up projects

13. The IOM Development Fund has produced a new booklet which serves as an internal and external resource to highlight the Fund's core characteristics as a seed funding mechanism. The booklet also features selected projects that exemplify the power of seed funding, as they have been successfully scaled up into larger initiatives, generating more impactful change. The main characteristics are national ownership, which makes it possible to respond to the needs and priorities of Member States; the use of evidence and learning in the project cycle; scalability and replicability; innovation; and sustainability.

Eligible Member States and allocations: 1 January to 30 September 2021

14. This report includes the following annexes:

Annex I	Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2021
Annex II	Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2021
Annex III	Line 1 and Line 2: IOM Development Fund regional distribution chart – Approved projects from 1 January to 30 September 2021
Annex IV	Line 1 and Line 2: IOM Development Fund financial summary – 1 January to 30 September 2021
Annex V	One-page summary of the review of IOM Development Fund migration health projects approved between 2016 and 2020
Annex VI	One-page summary of the review of IOM Development Fund Projects approved between 2017 and 2020 with a focus on the IOM Gender Marker

Annex I
Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2021
(total: 123)

Africa 51 Members (41%)	Africa (continued)	Asia and Oceania 32 Members (26%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Eswatini Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Togo Tunisia Uganda	United Republic of Tanzania Zambia Zimbabwe Middle East 2 Members (2%) Jordan Yemen Latin America and the Caribbean 25 Members (20%) Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Grenada Guatemala Guyana Haiti Honduras Jamaica Mexico Nicaragua Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Uzbekistan Vanuatu Viet Nam Europe 13 Members (11%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro North Macedonia Republic of Moldova Russian Federation Serbia Turkey Ukraine

Note: Mauritius and Panama are not included in the above list because they became eligible for Line 1 funding after the cut-off date of 30 June.

Annex II
Line 2: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2021
(total: 91)

Africa 34 Members (37%)	Middle East 1 Member (1%)	Asia and Oceania (continued)
Algeria Benin Botswana Burkina Faso Cabo Verde Chad Congo Côte d'Ivoire Djibouti Egypt Eswatini Ethiopia Ghana Kenya Lesotho Libya Madagascar Malawi Mali Mauritania Morocco Namibia Niger Rwanda Senegal Sierra Leone Somalia South Africa Sudan Togo Tunisia Uganda United Republic of Tanzania Zimbabwe	Jordan	Nepal Pakistan Philippines Samoa Solomon Islands Sri Lanka Thailand Tonga Turkmenistan Uzbekistan Vanuatu Viet Nam
	Latin America and the Caribbean 18 Members (20%)	
	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Ecuador El Salvador Guatemala Guyana Haiti Honduras Jamaica Mexico Paraguay Peru	
	Asia and Oceania 26 Members (29%)	Europe 12 Members (13%)
	Afghanistan Bangladesh Cambodia China India Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar	Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro Republic of Moldova Russian Federation Serbia Turkey Ukraine

Note: The Line 2 listing of eligible Member States (and budget for each region) is updated each year up to the cut-off date of 30 June to take into account the payment of outstanding contributions and reclassification by the World Bank. Fiji is not included in the above list because it paid its outstanding assessed contributions, and therefore became eligible for Line 2 funding, after the cut-off date. Mauritius and Panama are likewise not included in the above list because they became eligible for Line 2 funding after the cut-off date.

Annex III
Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 30 September 2021

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Mali	Mali: Strengthening Climate Resilience in the Kayes Region – IOM Strategy: activity 3	100 000
IOM South Sudan	South Sudan: Strengthening the Capacity of the National Bureau of Statistics to Improve Data Management Systems – IOM Strategy: activities 3 and 6	100 000
IOM Zambia	Strengthening the Labour Migration Governance Capacity of the Government of Zambia – IOM Strategy: activities 3 and 12	100 000
IOM Regional Office in Cairo (Libya, Sudan)	Increasing the Knowledge Base on Community Cohesion and Mobility Dynamics in the Context of Climate Change and Environmental Degradation through Select Country-based Case Studies within the MENA Region – IOM Strategy: activities 3 and 6	100 000
Africa Line 1 allocations to date		400 000
Africa Line 1 available funding (less multiregional and administration allocation)		593 404
Allocations for Africa Line 1 as a percentage of available funding		67%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		28%

Line 2		
IOM Eswatini	Supporting the Government of Eswatini in the Development of a Migration Profile for the Development of Evidence-based Migration Policies – IOM Strategy: activities 3 and 6	300 000
IOM Kenya	Kenya: Gender and Vulnerability-sensitive Disaster Risk Reduction and Community Resilience in Turkana and Tana River Counties – IOM Strategy: activities 3 and 6	300 000
IOM Lesotho	Lesotho Migration Profile: Supporting Evidence-based Migration-related Policymaking and Planning in Lesotho (Phase II) – IOM Strategy: activities 3 and 6	300 000
IOM Malawi	Mainstreaming Migration, Environment, and Climate Change (MECC) into National Sectoral Development Plans, Programmes and Policies in Malawi – IOM Strategy: activity 3	300 000
IOM Niger	Contributing to the Fight Against Infectious Diseases through the Strengthening of Health Systems along Migratory Routes in Niger – IOM Strategy: activity 3	300 000
IOM Rwanda	Strengthening the Capacity of the Government of Rwanda to Further Engage the Diaspora in the Socioeconomic Development of Rwanda – IOM Strategy: activities 3 and 8	300 000
IOM Senegal	Strengthening the Capacity of the Government of Senegal to Provide Gender-sensitive and Rights-based Post-disembarkation Assistance and Protection to Vulnerable Migrants – IOM Strategy: activities 2, 3 and 9	300 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM United Republic of Tanzania (Kenya, Rwanda, Uganda, United Republic of Tanzania)	Facilitating Free Movement of Labour in Four Selected EAC Partner Countries – IOM Strategy: activities 3 and 12	400 000
IOM Zimbabwe	Strengthening the Government of Zimbabwe's Capacities in Ethical Recruitment – IOM Strategy: activities 3 and 12	300 000
IOM Regional Office in Dakar (Congo)	Strengthening the Migration Management Capacities of the Congo through an Upgrade of the Existing Border Management Infrastructure – IOM Strategy: activities 3 and 6	300 000
Africa Line 2 allocations to date		3 100 000
Africa Line 2 available funding (less multiregional and administration allocation)		4 816 828
Allocations for Africa Line 2 as a percentage of available funding		64%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		24%

Lines 1 and 2		
Africa regional allocations		3 500 000
Africa regional available funding		5 410 232
Percentage allocated across the two funding lines		65%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
	Middle East Line 1 allocations	0
	Middle East Line 1 available funding (less multiregional and administration allocation)	28 946
	Allocations for Middle East Line 1 as a percentage of available funding	0%
Line 2		
	Middle East Line 2 allocations	0
	Middle East Line 2 available funding (less multiregional and administration allocation)	130 184
	Allocations for Middle East Line 2 as a percentage of available funding	0%
	Allocations for Middle East Line 2 as a percentage of total Line 2 available funding	0%
Lines 1 and 2		
	Middle East regional allocations	0
	Middle East regional available funding	159 130
	Percentage allocated across the two funding lines	0%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Bolivia (Plurinational State of)	Strengthening the Capacity of the Bolivian Government to Provide Timely Consular Assistance to Bolivian Migrants in Countries of Destination – IOM Strategy: activity 3	100 000
IOM Nicaragua	Strengthening the Capacity of the Government of Nicaragua in the Prevention, and Mitigation of and Response to Natural Disasters – IOM Strategy: activities 3 and 6	100 000
IOM Suriname	Promoting an Evidence-based Diaspora Engagement Policy in Suriname – IOM Strategy: activities 3,4 and 8	100 000
Latin America and the Caribbean Line 1 allocations		300 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		289 465
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		104%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		21%

Line 2		
IOM Argentina	Argentina: Strengthening the Capacity of Local Governments to Mainstream Migration into Local Development Policy – IOM Strategy: activities 3, 6 and 8	300 000
IOM Dominica	Strengthening the Capacity of the Government of Dominica to Improve Migrant Integration – IOM Strategy: activities 3, 4 and 8	300 000
IOM Haiti	Pilot Project to Foster Reintegration and Climate Change Resilience of Vulnerable Communities in Northern Haiti – IOM Strategy: activities 3, 5 and 10	300 000
IOM Jamaica	Supporting the Modernization of Jamaica's Remittance Industry – IOM Strategy: activities 3 and 4	300 000
IOM Mexico	Strengthening the Capacities of the Government of Mexico to Develop and Implement a National Counter-smuggling Strategy – IOM Strategy: activities 3 and 11	300 000
IOM Paraguay	Strengthening the Capacities of the Government of Paraguay to Address the Mobility of Indigenous Communities in the Context of Climate Change, Environmental Degradation and Deforestation – IOM Strategy: activities 3 and 10	300 000
Latin America and the Caribbean Line 2 allocations		1 800 000
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		2 603 691
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		69%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		14%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting Members and <i>non-members</i>)	Project	Amount funded (USD)

Lines 1 and 2		
	Latin America and the Caribbean regional allocations	2 100 000
	Latin America and the Caribbean regional available funding	2 893 156
	Percentage allocated across the two funding lines	73%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM China	Operationalizing COMMIT in China: Setting the Foundation for a Transnational Referral Mechanism – IOM Strategy: activities 3 and 11	100 000
IOM Iran (Islamic Republic of)	Promoting and Facilitating Integrated Border and Migration Management in the Islamic Republic of Iran – IOM Strategy: activities 2 and 3	100 000
IOM Tajikistan	Tajikistan: Mainstreaming the Migration, Environment and Climate Change Nexus into the National Adaptation Plan – IOM Strategy: activities 3 and 6	100 000
Asia and Oceania Line 1 allocations		300 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		376 305
Allocations for Asia and Oceania Line 1 as a percentage of available funding		80%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		21%

Line 2		
IOM Afghanistan	Support to the Government of Afghanistan to Address the Migration, Environment and Climate Change Nexus – IOM Strategy: activities 3 and 6	300 000
IOM Cambodia	Cambodia: Contributing to Socioeconomic Recovery through Improved Skill Training and Access to Employment for Migrant Workers Impacted by COVID-19 – IOM Strategy: activities 3 and 12	300 000
IOM Kazakhstan	Supporting the Government of Kazakhstan to Engage with the Diaspora using Big Data Techniques – IOM Strategy: activities 3 and 8	300 000
IOM Kyrgyzstan	Kyrgyzstan: Enhancing Migrants' Awareness on Air Pollution and Moving Towards a "Healthy City Vision" in Bishkek – IOM Strategy: activities 3 and 6	300 000
IOM Maldives	Maldives: Establish a Migrant Resource Centre (MRC) for Enhanced Protection Services to Migrants and Access to Safe Migration – IOM Strategy: activities 3 and 12	300 000
IOM Micronesia (Federated States of) (Kiribati, Marshall Islands, Micronesia (Federated States of))	Strengthening CSOs and NGOs to Promote Climate Change Adaptation and Displacement Prevention Measures across Micronesia – IOM Strategy: activities 3 and 4	400 000
IOM Tonga (Tonga, Vanuatu)	Tonga and Vanuatu: Supporting a Blueprint for Strengthened Integrated Border Management in the Pacific – IOM Strategy: activities 3 and 11	400 000
IOM Vanuatu	Wokbaot Wetem Kalja: Strengthening the Use of Traditional Knowledge and Social and Cultural Systems in Displacement Management in Vanuatu – IOM Strategy: activities 3 and 6	300 000
IOM Viet Nam	Supporting the Government of Viet Nam in the Digital Transformation of Labour through Enhancing Technical and Vocational Education and Training – IOM Strategy: activities 3 and 12	300 000

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and <i>non-members</i>)	Project	Amount funded (USD)
	Asia and Oceania Line 2 allocations	2 900 000
	Asia and Oceania Line 2 available funding (less multiregional and administration allocation)	3 775 351
	Allocations for Asia and Oceania Line 2 as a percentage of available funding	77%
	Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding	22%

Lines 1 and 2	
	Asia and Oceania regional allocations 3 200 000
	Asia and Oceania regional available funding 4 151 656
	Percentage allocated across the two funding lines 77%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM North Macedonia	North Macedonia: Utilizing a Systems Approach to Assess the Nexus between Air Pollution and Human Mobility and Mainstream the Nexus into Policy Development – IOM Strategy: activities 3 and 6	100 000
Europe Line 1 allocations		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		159 206
Allocations for Europe Line 1 as a percentage of available funding		63%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		7%

Line 2		
IOM Armenia	Armenia: A Data-driven Decision Support Tool to Address the Environmental Implications of Migrant Returns to Sending Communities due to the Socioeconomic Impacts of COVID-19 – IOM Strategy: activities 3 and 6	300 000
IOM Belarus	Belarus: Supporting National Capacities in Migration Health Focusing on Communicable Diseases – IOM Strategy: activity 3	300 000
IOM Bosnia and Herzegovina	Bosnia and Herzegovina: Engaging Youth in Environmentally and Socioeconomically Sustainable Initiatives – IOM Strategy: activities 3 and 6	300 000
IOM Republic of Moldova	Republic of Moldova: Mainstreaming the Migration and Climate Change Perspective into the National Adaptation Plan-2 and Agriculture Sectoral Adaptation Plan on Climate Change – IOM Strategy: activities 3 and 6	300 000
Europe Line 2 allocations		1 200 000
Europe Line 2 available funding (less multiregional and administration allocation)		1 692 399
Allocations for Europe Line 2 as a percentage of available funding		71%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		9%

Lines 1 and 2		
Europe regional allocations		1 300 000
Europe regional available funding		1 851 605
Percentage allocated across the two funding lines		70%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Administration Line 1 and Line 2		
	Line 1	65 000
	Line 2	625 000
	Total	690 000
	Allocation as a percentage of available total (Line 1 and Line 2)	4%
Multiregional Line 2		
IOM Headquarters	Project evaluations	60 000
IOM Headquarters	The Global Migration and Media Academy (GMMA): A Media Training Platform to Strengthen Ethical and Accurate Reporting about Migration – IOM Strategy: activities 3 and 6	400 000
	Allocation as a percentage of available total (Line 2)	6%

Annex IV
Line 1 and Line 2: IOM Development Fund financial summary –
1 January to 30 September 2021

	USD	USD
Line 1		
2021 Operational Support Income allocation ¹	1 400 000	
Recovered funds from completed projects ²	112 326	
Subtotal Line 1		1 512 326
Line 2		
2021 Operational Support Income allocation ¹	13 600 000	
Recovered funds from completed projects ³	294 965	
Contribution from the Government of Austria, allocation via MIRAC ⁴	39 600	
Contribution from the Government of Belgium, allocation via MIRAC ⁴	568 181	
Private contributions made by individuals online ⁵	707	
Subtotal Line 2		14 503 453
Total available funds		16 015 779

	USD	%
Total allocations made in 2021 under Line 1	1 165 000	77
Balance available: Line 1	347 326	23
Total allocations made in 2021 under Line 2	10 085 000	70
Balance available: Line 2	4 418 453	30

¹ Council Resolution No. 1390 of 24 November 2020 – Line 1 USD 1.4 million, Line 2 USD 13.6 million allocated from Operational Support Income. The total amount available for the IOM Development Fund for both Line 1 and Line 2 (excluding direct voluntary contributions) is USD 15.0 million.

² Corresponding to USD 98,553 recovered from 1 July to 31 December 2020 and USD 13,773 recovered from 1 January to 30 June 2021.

³ Corresponding to USD 171,847 recovered from 1 July to 31 December 2020 and USD 123,118 recovered from 1 January to 30 June 2021.

⁴ Contributions received from 1 July to 31 December 2020 and carried forward to 2021.

⁵ Corresponding to USD 375 received from 1 January to 31 December 2020 (gross amount) and USD 332 received from 1 January to 30 June 2021 (gross amount).

Annex V

REVIEW OF IOM DEVELOPMENT FUND MIGRATION HEALTH PROJECTS 2016-2020

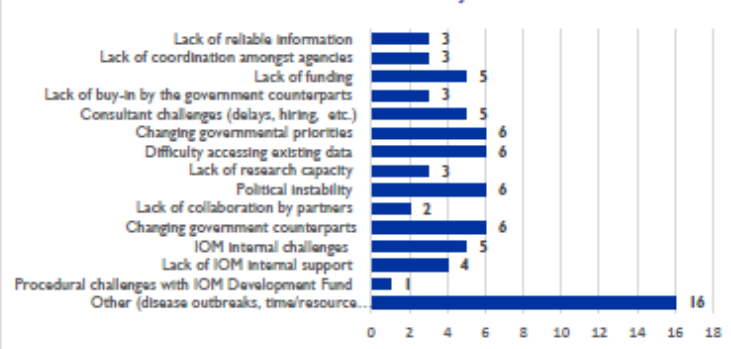


A project review was conducted in June 2021 to assess 10 completed and 13 active Migration Health projects which were funded by the IOM Development Fund between 2016 and 2020.

KEY FINDINGS:

- Projects were classified by 7 categories: psychosocial services, migration health policy, infectious diseases control & care, global migration health agenda, regional coordination, emergency preparedness, information access.
- Projects were relatively more prevalent in Asia and Oceania, with about 56.5 per cent of projects implemented in this region.
- 60 per cent of completed projects achieved outcomes and delivered outputs.
- Due to time, resource, and political constraints, 40 per cent did not fully achieve outcomes and/or deliver outputs.
- 60 per cent of completed projects reached all intended beneficiaries.
- 92.3 per cent of active projects were negatively impacted by COVID-19.
- 87 per cent of projects required a revision.
- Government buy-in and involvement was found to be crucial given that 100 per cent of projects engaged with national government counterparts in ministries of health as the primary project partner(s).
- 4 out of 5 formally evaluated projects reported having positive impacts.

CHALLENGES ENCOUNTERED BY PROJECTS BY NUMBER



INNOVATIVE PROCESSES

69.6 per cent of projects indicated having produced or involved innovative processes and/or outputs.

- Innovations involved contributions to foundational features of effective health care for migrants (e.g. legislative frameworks, stakeholder engagement).
- Albeit not in the traditional sense, these initiatives were considered innovative for benefitting countries where basic but fundamental features of effective health care for migrants were lacking.

SUSTAINABILITY

Methods used to sustain project outcomes:

- Continuing meetings, trainings, workshops, and/or consultations;
- Leveraging materials e.g. videos and guides;
- Establishing regional platform to exchange best practices provided that there is financial commitment from government counterparts;
- Securing allocation of resources from donors, government, etc.;
- Integrating outcome/findings with existing initiatives and legislative/institutional frameworks

RECOMMENDATIONS

Project Development:

- Develop a stakeholder's engagement plan to effectively build and sustain partnerships with key government counterparts.
- Formulate a clear and well-articulated theory of change, which identifies desired changes, maps a chain of results and accounts for potential risks.
- Formulate innovative contingency/adaptation strategies to prepare for potential roadblocks arising from unforeseen challenges and crises, such as political instability and COVID-19.
- Conduct a participatory needs assessment to identify health-related needs of vulnerable migrant groups and any relevant stakeholders to reach a wider scope of beneficiaries.

Project Implementation:

- Promote regional efforts to encourage knowledge-sharing and coordination mechanisms in response to cross-border migration health issues.

Post-Project Closure:

- Consider developing a project sustainability plan from the start, outlining financial and organizational strategies to sustain project outcomes after project closure.
- Develop an evidence-based framework to measure long-term project impacts using measurable quantitative and/or qualitative indicators.

Annex VI

REVIEW OF IOM DEVELOPMENT FUND PROJECTS FOCUS ON IOM GENDER MARKER 2017-2020



A project review was conducted in May 2021 to assess Gender Marker 2b projects and a selection of 2a projects which were funded by the IOM Development Fund between 2017 and 2020.

PROJECTS BY GENDER MARKER 2017-2020



KEY FINDINGS:

- The IOM Development Fund supported eight 2b projects and over 250 2a projects between 2017 and 2020. This review gathered insights from 27 selected projects:
- 79 per cent of completed projects achieved outcomes and delivered outputs.
- 75 per cent of completed projects reached all intended beneficiaries. 29 per cent of completed projects also reached unintended beneficiaries.
- 70 per cent of projects involved measures to promote the equal participation of women and men in project activities such as training and meetings.
- 33 per cent of the projects reported that local organizations working on gender equality issues were involved in project implementation.
- 88 per cent of projects had some level of sex-disaggregation of data.
- 41 per cent of projects noted that gender parity with regard to non-migrants beneficiaries had been reached in 80 per cent or more of all relevant instances.



SUSTAINABILITY

85 per cent of completed projects reported that at least one outcome was sustained after project implementation, such as:

- New editions of online training courses for the protection and assistance of migrants, in particular women and irregular migrants; additional versions of a course on migration and human rights with a gender perspective.
- Provision of continuous psychological support to border police staff and vulnerable migrants (particularly women and unaccompanied minors).
- Implementation of an assistance protocol to the migrant population with a gender approach.
- Ongoing gender-sensitive trainings and workshops for government officials.

RECOMMENDATIONS

Project Design:

- Research and discuss gender considerations with target beneficiaries and other stakeholders during the project design phase to ensure gender concerns are adequately incorporated into projects from the start.
- Promote early gender needs assessments as part of programming tools to address absent or weak gender indicators.
- Include a specific budget allowance to support equal representation in beneficiaries.

Project Implementation:

- Strive for gender balance in the selection of partners, contractors, and consultants, and ensure all phases of the project are gender-sensitive and inclusive.
- Collect gender-disaggregated data for all project events and activities, including with regard to beneficiaries, event participants, and members of steering committees/technical working groups.

Partners:

- Include local organizations working on gender equality issues in project planning, implementation, and reporting to strengthen the work in promoting gender equality.

Trainings:

- Facilitators of trainings in project activities should be aware of the cultural differences of participants and actively encourage the participation of any underrepresented gender groups in project activities and discussions while ensuring that local customs and traditions are respected.
- Include trainers and staff of all gender groups to encourage a more diverse group of participants.

Monitoring:

- Monitor gender-related outcomes and outputs in cooperation with partners so that they can be empowered and encouraged by the results.
- Assess to what extent the project activities address the different needs of migrants of all gender groups and allow for midterm corrections, if necessary, to make the projects more inclusive and gender-sensitive.