

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Thirty-second Session

REVISION OF THE
PROGRAMME AND BUDGET FOR 2023

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ACRONYMS

| | |
|----------|---|
| COVID-19 | Coronavirus disease 2019 |
| CSO | Civil society organization |
| GFMD | Global Forum on Migration and Development |
| IDPs | Internally displaced persons |
| iGATOR | Integrated Global Airlines Ticket Order Record |
| ICT | Information and communications technology |
| MiMOSA | Migration Management and Operational Systems Application |
| MIRAC | Migration Resource Allocation Committee |
| NGO | Non-governmental organization |
| OSI | Operational Support Income |
| PRISM | Processes and Resources Integrated Systems Management |
| UNHCR | Office of the United Nations High Commissioner for Refugees |
| UNJSPF | United Nations Joint Staff Pension Fund |

GLOSSARY

The following are brief definitions of the technical and financial terms used in the Programme and Budget.

Budget reform – This is the process by which the Organization’s core budget is being strengthened to keep pace with growth. The Working Group on Budget Reform was created by the Standing Committee on Programmes and Finance in 2010 to address this issue and continues to work on proposals to strengthen the core budget.

Budgeted resources – This refers to the anticipated funding in the financial year for reimbursement of services provided, and to funding commitments made by donors to provide funds for new and/or ongoing activities. It relates to funding received in the current year or brought forward from previous years.

Core staff and services – Staff positions and office support costs required for overall management and administration and which are not directly linked to a specific activity.

Earmarked contributions – Contributions made or reimbursed for specific services or operational activities. Such contributions may not be used for purposes other than those for which they were provided without prior authorization by the donor. A significant portion of contributions to the Operational Part of the Budget is earmarked.

Endowment fund – A fund in which the principal must remain permanently intact and only the income (usually in the form of interest) can be used for projects and activities.

Income brought forward from previous years – The excess of income over expenditure of a previous financial year and earmarked contributions received in advance of the current financial year.

Loan fund – A fund that permits the financing, in part or in whole, of the cost of transport for refugees and related services by giving loans to those who require financial assistance to migrate to areas of resettlement. Repayment of such loans is secured by promissory notes signed by the refugee or his or her sponsor.

Miscellaneous income – This income is composed of “unearmarked contributions” from governments/donors, interest and other income.

Operational Support Income – This income is composed of “project-related overhead” and “miscellaneous income”, as described in this glossary.

Projectization – The practice of allocating staff and office costs to the operational activities/projects to which they relate. This concept, and its related tools and procedures, is referred to as projectization.

Project-related overhead – This is an overhead charge applied to all operational projects to cover indirect costs which are not directly linked to specific projects.

Unearmarked contributions – Contributions to the Operational Part of the Budget are unearmarked if they are given as general support and their use is not in any way restricted.

KEY DECISIONS FOR 2023



DECISIONS REQUIRED ON THE REVISION OF THE PROGRAMME AND BUDGET FOR 2023

Administrative Part of the Budget

1. The Administrative Part of the Budget has increased from CHF 65,346,816 – as approved in document C/113/7 – to CHF 65,352,240. The increase of CHF 5,424 represents the assessed contribution of Barbados, which joined the Organization on 29 November 2022.
2. It is proposed that the additional funds be used to cover costs relating to staff development and learning.

Operational Part of the Budget

3. The Operational Part of the Budget is based on confirmed funding and is estimated at USD 2.4 billion. This represents an increase of USD 1.1 billion compared with the original 2023 budget of USD 1.3 billion and represents an increase of 9.09 per cent compared with the same time last year (USD 2.2 billion).

Operational Support Income

4. Based on the current actual and projected trend in the budget level, the OSI budget originally approved for 2023 is revised from USD 160 million to USD 174.9 million. The increase of USD 14.9 million derived from additional overhead and projected interest income is proposed to be used to cover gaps already identified for the costs listed below. Further details can be found in the Operational Support Income section on page 23.

- (a) Parental leave: To cover additional staff costs resulting from the decision of the United Nations General Assembly to approve the International Civil Service Commission proposal to increase parental leave provisions. An allocation of USD 3,650,000 has been made in this regard.
- (b) ICT licenses: USD 3,500,000 has been allocated to cover the cost of software licenses required as a result of increased staff numbers at Headquarters and in the regional offices and administrative centres.
- (c) Staff development and learning: An increase of USD 250,000 in the allocation for staff development and learning has been made due to growing staff numbers.
- (d) Office rental: Rental of additional office space to accommodate increased staff numbers. An allocation of USD 600,000 has been made for this purpose.
- (e) Rotation: To cover additional costs related to staff rotation, which is designed to maintain a skilled and motivated workforce an allocation of USD 1,000,000 has been made.
- (f) Institutional initiatives: There are various strategically important institutional initiatives that require sustained funding, such as supporting IOM's engagement in the Twenty-eighth Conference of the Parties to the United Nations Framework Convention on Climate Change (COP28), providing technical assistance to Member States, and contributions and fees to a number of initiatives. A new budget line of USD 1,000,000 has been introduced for this purpose.
- (g) Business Transformation: USD 4,900,000 has been allocated to maintain effective user support and training during the Organization's transition to the new enterprise resource planning system.

5. In line with Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices, the Director General has authorized the drawdown of USD 12 million from the OSI reserve to support ongoing activities related to the implementation of the Business Transformation initiative, an increase to the working capital for global pre-positioned stocks, and an increase to the balance of funds under the Migration Emergency Funding Mechanism. More details are provided below.

6. **Business Transformation initiative.** This allocation of USD 5 million will cover costs of planned activities and allow the initiative to proceed without interrupting engagement with the systems integration company.

7. **Global stocks.** An allocation of USD 5 million will be used to increase the volume of pre-positioned stocks that can be rapidly deployed during humanitarian crises.

8. **Migration Emergency Funding Mechanism.** An allocation of USD 2 million will be used to meet most urgent needs in view of the many simultaneous level 3 emergency situations.

SUMMARY TABLES

Administrative Part of the Budget (funded by assessed contributions of Member States)

| | Original estimate (C/113/7) Total costs CHF | Revision CHF | Revised estimate Total costs CHF |
|----------------|--|-----------------|--|
| Administration | 65 346 816 | 5 424 | 65 352 240 |

Operational Part of the Budget (funded by voluntary contributions)

| SERVICES/SUPPORT | Original estimate (C/113/7) Total costs USD | Revision USD | Revised estimate Total costs USD |
|--|--|----------------------|--|
| I. Movement, Emergency and Post-crisis Programming | 720 513 000 | 699 543 600 | 1 420 056 600 |
| II. Migration Health | 225 058 300 | 94 776 900 | 319 835 200 |
| III. Migration and Sustainable Development | 38 953 500 | 22 333 000 | 61 286 500 |
| IV. Regulating Migration | 194 446 400 | 187 609 200 | 382 055 600 |
| V. Facilitating Migration | 57 334 900 | 71 282 200 | 128 617 100 |
| VI. Migration Policy, Research and Communications | 4 962 600 | 7 422 200 | 12 384 800 |
| VII. Land, Property and Reparation Programmes | 206 500 | 1 020 400 | 1 226 900 |
| VIII. General Programme Support | 23 491 800 | 18 911 500 | 42 403 300 |
| TOTAL | 1 264 967 000 | 1 102 899 000 | 2 367 866 000 |

FUNDING OF THE CORE STRUCTURE



2023 CONSOLIDATED ADMINISTRATIVE PART OF THE BUDGET AND OPERATIONAL SUPPORT INCOME (continued)

| Staff and non-staff items covered by the Administrative Part of the Budget and Operational Support Income | | | | | |
|---|-------------------|---------------------|--------------------|-----------------------------|------------------------------------|
| PART 2: NON-STAFF | Admin. (CHF) | Total (USD) | | Grand total (USD) | % of total Admin. and OSI |
| | | Admin. ^a | OSI | Admin. ^a and OSI | |
| Non-staff costs: | | | | | |
| General office | 3 925 960 | 4 006 100 | 1 391 000 | 5 397 100 | |
| Communications | 985 000 | 1 005 100 | 50 000 | 1 055 100 | |
| Contractual services | 2 377 954 | 2 426 500 | 914 600 | 3 341 100 | |
| Governing body sessions | 435 000 | 443 900 | | 443 900 | |
| Duty travel | 1 169 000 | 1 192 900 | | 1 192 900 | |
| United Nations membership cost-sharing fees | 4 476 902 | 4 568 300 | 1 907 500 | 6 475 800 | |
| United Nations system reform at field level | 940 800 | 960 000 | | 960 000 | |
| Global activities | | | 6 400 000 | 6 400 000 | |
| Information Management Competence Centre (PRISM) | | | 2 900 000 | 2 900 000 | |
| Business Transformation | | | 4 900 000 | 4 900 000 | |
| PRIMA | | | 1 147 000 | 1 147 000 | |
| Staff security | | | 20 624 500 | 20 624 500 | |
| Unbudgeted activities and structures | | | 5 000 000 | 5 000 000 | |
| Projects | | | | | |
| Humanitarian Assistance for Stranded Migrants | | | 300 000 | 300 000 | |
| Centre for Information on Migration in Latin America (CIMAL) | | | 30 000 | 30 000 | |
| Inter-American Course on Migration | | | 63 000 | 63 000 | |
| Technical Cooperation Project to Strengthen the Puebla Process | | | 20 000 | 20 000 | |
| Support to Strengthen the Central American Commission of Directors of Migration (OCAM) | | | 10 000 | 10 000 | |
| South American Conference on Migration process | | | 20 000 | 20 000 | |
| Annual support for African Union migration policy formulation and dialogues | | | 80 000 | 80 000 | |
| TOTAL NON-STAFF COSTS - PART 2 | 14 310 616 | 14 602 800 | 45 757 600 | 60 360 400 | 25% |
| TOTAL STAFF AND NON-STAFF COSTS | 65 346 816 | 66 680 700 | 159 900 000 | 226 580 700 | 94% |

| IOM Development Fund covered by Operational Support Income | | | | | |
|--|-------------------|---------------------|--------------------|-----------------------------|------------------------------------|
| PART 3: IOM DEVELOPMENT FUND | Admin. (CHF) | Total (USD) | | Grand total (USD) | % of total Admin. and OSI |
| | | Admin. ^a | OSI | Admin. ^a and OSI | |
| IOM Development Fund - Line 1 | | | 1 400 000 | 1 400 000 | |
| IOM Development Fund - Line 2 | | | 13 600 000 | 13 600 000 | |
| Total IOM Development Fund | | | 15 000 000 | 15 000 000 | 6% |
| TOTAL IOM DEVELOPMENT FUND - PART 3 | | | 15 000 000 | 15 000 000 | 6% |
| (CHF) (USD) (USD) (USD) | | | | | |
| GRAND TOTAL ADMINISTRATIVE BUDGET AND OPERATIONAL SUPPORT INCOME | 65 346 816 | 66 680 700 | 174 900 000 | 241 580 700 | 100% |

| PART 4: ASSESSED CONTRIBUTIONS OF NEW MEMBER STATES | Admin. (CHF) | Total (USD) | | Grand total (USD) | % of total Admin. and OSI |
|--|-------------------|---------------------|--------------------|-----------------------------|------------------------------------|
| | | Admin. ^a | OSI | Admin. ^a and OSI | |
| Assessed contributions of new Member States ^b | 5 424 | 5 500 | | 5 500 | |
| REVISED GRAND TOTAL | 65 352 240 | 66 686 200 | 174 900 000 | 241 586 200 | |

^a Administrative Part of the Budget converted at CHF 0.98 to USD 1.

^b In line with Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices, the 2023 budget is increased by CHF 5,424 as a result of the admission of Barbados as a new Member State on 29 November 2022. It is proposed that the additional amount be used to cover costs relating to staff development and learning.

P – Professional and higher categories; NO – National Officer category (Total: 54); GS – General Service category (Total: 431).

PART I:
ADMINISTRATIVE PART
OF THE BUDGET
(in Swiss francs)



ADMINISTRATIVE PART OF THE BUDGET

10. The Administrative Part of the Budget has increased from CHF 65,346,816 – as approved in document C/113/7 – to CHF 65,352,240. The increase of CHF 5,424 represents the assessed contribution of Barbados, which joined the Organization on 29 November 2022.

11. It is proposed that the additional funds be used to help cover costs relating to staff development and learning.

12. The scale of assessment and contributions table presented on pages 14 to 17 has been updated with the admission of Barbados.

13. The object of expenditure table is presented on pages 18 to 20.

SCALE OF ASSESSMENT AND CONTRIBUTIONS

Financing of the Administrative Part of the Budget (in Swiss francs)

| MEMBER STATES | 2022 Assessment scale % | 2022 Contributions | 2023 Assessment scale % | 2023 Contributions (Regular) | 2023 Contributions (Budget reform) | 2023 Contributions (Total) |
|----------------------------------|-------------------------------|-----------------------|-------------------------------|------------------------------------|--|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) = (4) + (5) |
| Afghanistan | 0.0073 | 3 912 | 0.0063 | 3 376 | 741 | 4 117 |
| Albania | 0.0083 | 4 448 | 0.0083 | 4 448 | 976 | 5 424 |
| Algeria | 0.1439 | 77 111 | 0.1137 | 60 928 | 13 371 | 74 299 |
| Angola | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Antigua and Barbuda | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Argentina | 0.9543 | 511 379 | 0.7500 | 401 901 | 88 200 | 490 101 |
| Armenia | 0.0073 | 3 912 | 0.0073 | 3 912 | 858 | 4 770 |
| Australia | 2.3050 | 1 235 176 | 2.2020 | 1 179 982 | 258 955 | 1 438 937 |
| Austria | 0.7061 | 378 377 | 0.7083 | 379 555 | 83 296 | 462 851 |
| Azerbaijan | 0.0511 | 27 383 | 0.0313 | 16 773 | 3 681 | 20 454 |
| Bahamas | 0.0188 | 10 074 | 0.0198 | 10 610 | 2 329 | 12 939 |
| Bangladesh | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Belarus | 0.0511 | 27 383 | 0.0428 | 22 935 | 5 033 | 27 968 |
| Belgium | 0.8563 | 458 864 | 0.8637 | 462 829 | 101 571 | 564 400 |
| Belize | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Benin | 0.0031 | 1 661 | 0.0052 | 2 787 | 611 | 3 398 |
| Bolivia (Plurinational State of) | 0.0167 | 8 949 | 0.0198 | 10 610 | 2 329 | 12 939 |
| Bosnia and Herzegovina | 0.0125 | 6 698 | 0.0125 | 6 698 | 1 470 | 8 168 |
| Botswana | 0.0146 | 7 824 | 0.0156 | 8 360 | 1 834 | 10 194 |
| Brazil | 3.0748 | 1 647 687 | 2.0998 | 1 125 216 | 246 936 | 1 372 152 |
| Bulgaria | 0.0480 | 25 722 | 0.0584 | 31 295 | 6 868 | 38 163 |
| Burkina Faso | 0.0031 | 1 661 | 0.0042 | 2 251 | 494 | 2 745 |
| Burundi | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Cabo Verde | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Cambodia | 0.0063 | 3 376 | 0.0073 | 3 912 | 858 | 4 770 |
| Cameroon | 0.0136 | 7 288 | 0.0136 | 7 288 | 1 599 | 8 887 |
| Canada | 2.8516 | 1 528 082 | 2.7413 | 1 468 975 | 322 377 | 1 791 352 |
| Central African Republic | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Chad | 0.0042 | 2 251 | 0.0031 | 1 661 | 365 | 2 026 |
| Chile | 0.4245 | 227 476 | 0.4381 | 234 764 | 51 520 | 286 284 |
| China | 12.5217 | 6 709 978 | 15.9126 | 8 527 055 | 1 871 325 | 10 398 380 |
| Colombia | 0.3004 | 160 975 | 0.2566 | 137 504 | 30 176 | 167 680 |
| Comoros | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Congo | 0.0063 | 3 376 | 0.0052 | 2 787 | 611 | 3 398 |
| Cook Islands | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Costa Rica | 0.0647 | 34 671 | 0.0720 | 38 583 | 8 467 | 47 050 |
| Côte d'Ivoire | 0.0136 | 7 288 | 0.0229 | 12 271 | 2 693 | 14 964 |
| Croatia | 0.0803 | 43 030 | 0.0949 | 50 854 | 11 160 | 62 014 |
| Cuba | 0.0834 | 44 691 | 0.0991 | 53 105 | 11 654 | 64 759 |
| Cyprus | 0.0375 | 20 095 | 0.0376 | 20 149 | 4 421 | 24 570 |
| Czechia | 0.3244 | 173 836 | 0.3547 | 190 072 | 41 713 | 231 785 |
| Democratic Republic of the Congo | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Denmark | 0.5778 | 309 625 | 0.5768 | 309 089 | 67 831 | 376 920 |
| Djibouti | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Dominica | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Dominican Republic | 0.0553 | 29 634 | 0.0699 | 37 457 | 8 220 | 45 677 |
| Ecuador | 0.0834 | 44 691 | 0.0803 | 43 030 | 9 443 | 52 473 |

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SCALE OF ASSESSMENT AND CONTRIBUTIONS (continued)

Financing of the Administrative Part of the Budget (in Swiss francs)

| MEMBER STATES | 2022 Assessment scale % | 2022 Contributions | 2023 Assessment scale % | 2023 Contributions (Regular) | 2023 Contributions (Budget reform) | 2023 Contributions (Total) |
|----------------------------------|-------------------------------|-----------------------|-------------------------------|------------------------------------|--|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) = (4) + (5) |
| Egypt | 0.1940 | 103 958 | 0.1450 | 77 701 | 17 052 | 94 753 |
| El Salvador | 0.0125 | 6 698 | 0.0136 | 7 288 | 1 599 | 8 887 |
| Eritrea | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Estonia | 0.0407 | 21 810 | 0.0459 | 24 596 | 5 398 | 29 994 |
| Eswatini | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Ethiopia | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Fiji | 0.0031 | 1 661 | 0.0042 | 2 251 | 494 | 2 745 |
| Finland | 0.4391 | 235 300 | 0.4350 | 233 103 | 51 156 | 284 259 |
| France | 4.6174 | 2 474 318 | 4.5042 | 2 413 657 | 529 695 | 2 943 352 |
| Gabon | 0.0156 | 8 360 | 0.0136 | 7 288 | 1 599 | 8 887 |
| Gambia | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Georgia | 0.0083 | 4 448 | 0.0083 | 4 448 | 976 | 5 424 |
| Germany | 6.3519 | 3 403 780 | 6.3745 | 3 415 891 | 749 643 | 4 165 534 |
| Ghana | 0.0156 | 8 360 | 0.0250 | 13 397 | 2 940 | 16 337 |
| Greece | 0.3817 | 204 541 | 0.3390 | 181 659 | 39 867 | 221 526 |
| Grenada | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Guatemala | 0.0375 | 20 095 | 0.0428 | 22 935 | 5 033 | 27 968 |
| Guinea | 0.0031 | 1 661 | 0.0031 | 1 661 | 365 | 2 026 |
| Guinea-Bissau | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Guyana | 0.0021 | 1 125 | 0.0042 | 2 251 | 494 | 2 745 |
| Haiti | 0.0031 | 1 661 | 0.0063 | 3 376 | 741 | 4 117 |
| Holy See | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Honduras | 0.0094 | 5 037 | 0.0094 | 5 037 | 1 106 | 6 143 |
| Hungary | 0.2149 | 115 158 | 0.2378 | 127 429 | 27 966 | 155 395 |
| Iceland | 0.0292 | 15 647 | 0.0376 | 20 149 | 4 421 | 24 570 |
| India | 0.8699 | 466 152 | 1.0890 | 583 560 | 128 067 | 711 627 |
| Iran (Islamic Republic of) | 0.4151 | 222 439 | 0.3870 | 207 381 | 45 511 | 252 892 |
| Ireland | 0.3870 | 207 381 | 0.4579 | 245 374 | 53 849 | 299 223 |
| Israel | 0.5111 | 273 882 | 0.5852 | 313 590 | 68 820 | 382 410 |
| Italy | 3.4492 | 1 848 316 | 3.3265 | 1 782 565 | 391 198 | 2 173 763 |
| Jamaica | 0.0083 | 4 448 | 0.0083 | 4 448 | 976 | 5 424 |
| Japan | 8.9323 | 4 786 534 | 8.3794 | 4 490 253 | 985 420 | 5 475 673 |
| Jordan | 0.0219 | 11 736 | 0.0229 | 12 271 | 2 693 | 14 964 |
| Kazakhstan | 0.1857 | 99 511 | 0.1387 | 74 325 | 16 311 | 90 636 |
| Kenya | 0.0250 | 13 397 | 0.0313 | 16 773 | 3 681 | 20 454 |
| Kiribati | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Kyrgyzstan | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Lao People's Democratic Republic | 0.0052 | 2 787 | 0.0073 | 3 912 | 858 | 4 770 |
| Latvia | 0.0490 | 26 258 | 0.0522 | 27 972 | 6 139 | 34 111 |
| Lesotho | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Liberia | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Libya | 0.0313 | 16 773 | 0.0188 | 10 074 | 2 211 | 12 285 |
| Lithuania | 0.0741 | 39 708 | 0.0803 | 43 030 | 9 443 | 52 473 |
| Luxembourg | 0.0699 | 37 457 | 0.0709 | 37 993 | 8 338 | 46 331 |
| Madagascar | 0.0042 | 2 251 | 0.0042 | 2 251 | 494 | 2 745 |
| Malawi | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Maldives | 0.0042 | 2 251 | 0.0042 | 2 251 | 494 | 2 745 |

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SCALE OF ASSESSMENT AND CONTRIBUTIONS (continued)

Financing of the Administrative Part of the Budget (in Swiss francs)

| MEMBER STATES | 2022 Assessment scale % | 2022 Contributions | 2023 Assessment scale % | 2023 Contributions (Regular) | 2023 Contributions (Budget reform) | 2023 Contributions (Total) |
|----------------------------------|-------------------------------|-----------------------|-------------------------------|------------------------------------|--|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) = (4) + (5) |
| Mali | 0.0042 | 2 251 | 0.0052 | 2 787 | 611 | 3 398 |
| Malta | 0.0177 | 9 485 | 0.0198 | 10 610 | 2 329 | 12 939 |
| Marshall Islands | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Mauritania | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Mauritius | 0.0115 | 6 162 | 0.0198 | 10 610 | 2 329 | 12 939 |
| Mexico | 1.3476 | 722 136 | 1.2736 | 682 482 | 149 775 | 832 257 |
| Micronesia (Federated States of) | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Mongolia | 0.0052 | 2 787 | 0.0042 | 2 251 | 494 | 2 745 |
| Montenegro | 0.0042 | 2 251 | 0.0042 | 2 251 | 494 | 2 745 |
| Morocco | 0.0574 | 30 759 | 0.0574 | 30 759 | 6 750 | 37 509 |
| Mozambique | 0.0042 | 2 251 | 0.0042 | 2 251 | 494 | 2 745 |
| Myanmar | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Namibia | 0.0094 | 5 037 | 0.0094 | 5 037 | 1 106 | 6 143 |
| Nauru | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Nepal | 0.0073 | 3 912 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Netherlands | 1.4143 | 757 878 | 1.4364 | 769 721 | 168 921 | 938 642 |
| New Zealand | 0.3035 | 162 636 | 0.3223 | 172 710 | 37 903 | 210 613 |
| Nicaragua | 0.0052 | 2 787 | 0.0052 | 2 787 | 611 | 3 398 |
| Niger | 0.0021 | 1 125 | 0.0031 | 1 661 | 365 | 2 026 |
| Nigeria | 0.2608 | 139 754 | 0.1898 | 101 708 | 22 320 | 124 028 |
| North Macedonia | 0.0073 | 3 912 | 0.0073 | 3 912 | 858 | 4 770 |
| Norway | 0.7864 | 421 407 | 0.7083 | 379 555 | 83 296 | 462 851 |
| Pakistan | 0.1199 | 64 251 | 0.1189 | 63 715 | 13 982 | 77 697 |
| Palau | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Panama | 0.0469 | 25 132 | 0.0939 | 50 318 | 11 043 | 61 361 |
| Papua New Guinea | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Paraguay | 0.0167 | 8 949 | 0.0271 | 14 522 | 3 187 | 17 709 |
| Peru | 0.1585 | 84 935 | 0.1700 | 91 098 | 19 992 | 111 090 |
| Philippines | 0.2138 | 114 569 | 0.2211 | 118 480 | 26 002 | 144 482 |
| Poland | 0.8365 | 448 254 | 0.8731 | 467 866 | 102 677 | 570 543 |
| Portugal | 0.3651 | 195 645 | 0.3682 | 197 307 | 43 300 | 240 607 |
| Republic of Korea | 2.3645 | 1 267 060 | 2.6850 | 1 438 806 | 315 756 | 1 754 562 |
| Republic of Moldova | 0.0031 | 1 661 | 0.0052 | 2 787 | 611 | 3 398 |
| Romania | 0.2065 | 110 657 | 0.3255 | 174 425 | 38 279 | 212 704 |
| Russian Federation | 2.5084 | 1 344 172 | 1.9465 | 1 043 067 | 228 909 | 1 271 976 |
| Rwanda | 0.0031 | 1 661 | 0.0031 | 1 661 | 365 | 2 026 |
| Saint Kitts and Nevis | 0.0010 | 536 | 0.0021 | 1 125 | 247 | 1 372 |
| Saint Lucia | 0.0010 | 536 | 0.0021 | 1 125 | 247 | 1 372 |
| Saint Vincent and the Grenadines | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Samoa | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Sao Tome and Principe | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Senegal | 0.0073 | 3 912 | 0.0073 | 3 912 | 858 | 4 770 |
| Serbia | 0.0292 | 15 647 | 0.0334 | 17 898 | 3 928 | 21 826 |
| Seychelles | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Sierra Leone | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Slovakia | 0.1596 | 85 525 | 0.1617 | 86 650 | 19 016 | 105 666 |
| Slovenia | 0.0793 | 42 494 | 0.0824 | 44 156 | 9 690 | 53 846 |

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SCALE OF ASSESSMENT AND CONTRIBUTIONS (continued)

Financing of the Administrative Part of the Budget (in Swiss francs)

| MEMBER STATES | 2022 Assessment scale % | 2022 Contributions | 2023 Assessment scale % | 2023 Contributions (Regular) | 2023 Contributions (Budget reform) | 2023 Contributions (Total) |
|------------------------------------|-------------------------------|-----------------------|-------------------------------|------------------------------------|--|----------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) = (4) + (5) |
| Solomon Islands | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Somalia | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| South Africa | 0.2837 | 152 026 | 0.2545 | 136 378 | 29 930 | 166 308 |
| South Sudan | 0.0063 | 3 376 | 0.0021 | 1 125 | 247 | 1 372 |
| Spain | 2.2383 | 1 199 434 | 2.2260 | 1 192 843 | 261 777 | 1 454 620 |
| Sri Lanka | 0.0459 | 24 596 | 0.0469 | 25 132 | 5 516 | 30 648 |
| Sudan | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Suriname | 0.0052 | 2 787 | 0.0031 | 1 661 | 365 | 2 026 |
| Sweden | 0.9450 | 506 395 | 0.9086 | 486 890 | 106 851 | 593 741 |
| Switzerland | 1.2005 | 643 310 | 1.1829 | 633 878 | 139 109 | 772 987 |
| Tajikistan | 0.0042 | 2 251 | 0.0031 | 1 661 | 365 | 2 026 |
| Thailand | 0.3202 | 171 585 | 0.3839 | 205 720 | 45 146 | 250 866 |
| Timor-Leste | 0.0021 | 1 125 | 0.0010 | 536 | 117 | 653 |
| Togo | 0.0021 | 1 125 | 0.0021 | 1 125 | 247 | 1 372 |
| Tonga | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Trinidad and Tobago | 0.0417 | 22 346 | 0.0386 | 20 685 | 4 539 | 25 224 |
| Tunisia | 0.0261 | 13 986 | 0.0198 | 10 610 | 2 329 | 12 939 |
| Türkiye | 1.4300 | 766 291 | 0.8814 | 472 314 | 103 653 | 575 967 |
| Turkmenistan | 0.0344 | 18 434 | 0.0355 | 19 023 | 4 175 | 23 198 |
| Tuvalu | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Uganda | 0.0083 | 4 448 | 0.0104 | 5 573 | 1 223 | 6 796 |
| Ukraine | 0.0595 | 31 884 | 0.0584 | 31 295 | 6 868 | 38 163 |
| United Kingdom | 4.7634 | 2 552 553 | 4.5637 | 2 445 542 | 536 692 | 2 982 234 |
| United Republic of Tanzania | 0.0104 | 5 573 | 0.0104 | 5 573 | 1 223 | 6 796 |
| United States of America | 22.9470 | 12 296 564 | 22.9498 | 12 298 065 | 2 698 904 | 14 996 969 |
| Uruguay | 0.0907 | 48 603 | 0.0960 | 51 443 | 11 290 | 62 733 |
| Uzbekistan | 0.0334 | 17 898 | 0.0282 | 15 111 | 3 317 | 18 428 |
| Vanuatu | 0.0010 | 536 | 0.0010 | 536 | 117 | 653 |
| Venezuela (Bolivarian Republic of) | 0.7593 | 406 885 | 0.1825 | 97 796 | 21 462 | 119 258 |
| Viet Nam | 0.0803 | 43 030 | 0.0970 | 51 979 | 11 407 | 63 386 |
| Yemen | 0.0104 | 5 573 | 0.0083 | 4 448 | 976 | 5 424 |
| Zambia | 0.0094 | 5 037 | 0.0083 | 4 448 | 976 | 5 424 |
| Zimbabwe | 0.0052 | 2 787 | 0.0073 | 3 912 | 858 | 4 770 |
| Subtotal | 100.0000 | 53 586 816 | 100.0000 | 53 586 816 | 11 760 000 | 65 346 816 |
| Barbados* | | | 0.0083 | 4 448 | 976 | 5 424 |
| Grand total | 100.0000 | 53 586 816 | 100.0083 | 53 591 264 | 11 760 976 | 65 352 240 |

* The Member State joined the Organization on 29 November 2022.

The total number of Member States is 175.

OBJECT OF EXPENDITURE

(Administrative Part of the Budget (in Swiss francs))

| | 2023 - C/113/7 | | | 2023 revised estimates | | | | | |
|---|-----------------|-----------|-------------------|------------------------|-----------|------------------|------------------|-------------|-------------------|
| | Staff positions | | Total amount | Staff positions | | Base salary | | Other costs | Total amount |
| | P | NO/GS | | P | NO/GS | P | NO/GS | | |
| A-1: STAFF - FIXED COSTS (statutory) | | | | | | | | | |
| Headquarters | | | | | | | | | |
| Director General | | | | | | | | | |
| Director General and Deputy Directors General | 3 | | 524 000 | 3 | | 524 000 | | | 524 000 |
| Inspector General | 5 | 1 | 597 000 | 5 | 1 | 487 000 | 110 000 | | 597 000 |
| Ombudsperson | 1 | | 122 000 | 1 | | 122 000 | | | 122 000 |
| Executive Office | | | | | | | | | |
| Chief of Staff | 12 | 3 | 1 619 700 | 12 | 3 | 1 300 000 | 319 700 | | 1 619 700 |
| Media and Communications | 3 | | 264 000 | 3 | | 264 000 | | | 264 000 |
| Governing Bodies | 4 | 5 | 949 000 | 4 | 5 | 408 000 | 541 000 | | 949 000 |
| External Relations | | | | | | | | | |
| International Partnerships | 1 | 1 | 240 000 | 1 | 1 | 134 000 | 106 000 | | 240 000 |
| United Nations Partnerships | 1 | | 114 000 | 1 | | 114 000 | | | 114 000 |
| Donor Relations | 2 | 1 | 210 000 | 2 | 1 | 210 000 | | | 210 000 |
| | 2 | 1 | 343 000 | 2 | 1 | 226 000 | 117 000 | | 343 000 |
| Strategic Planning and Organizational Performance | | | | | | | | | |
| Risk Management | 1 | | 101 000 | 1 | | 101 000 | | | 101 000 |
| Results-based Management | | | | | | | | | |
| Central Evaluation | 1 | | 127 000 | 1 | | 127 000 | | | 127 000 |
| Operations | | | | | | | | | |
| Operations and Emergencies | | | | | | | | | |
| Preparedness and Response | 4 | 1 | 550 000 | 4 | 1 | 462 000 | 88 000 | | 550 000 |
| Resettlement and Movement Management | 1 | | 114 000 | 1 | | 114 000 | | | 114 000 |
| | 2 | 2 | 431 000 | 2 | 2 | 197 000 | 234 000 | | 431 000 |
| Peace and Development Coordination | | | | | | | | | |
| Transition and Recovery | 2 | | 201 000 | 2 | | 201 000 | | | 201 000 |
| Migration, Environment and Climate Change and Risk Reduction | 1 | | 100 000 | 1 | | 100 000 | | | 100 000 |
| Sustainable Development | 1 | | 87 000 | 1 | | 87 000 | | | 87 000 |
| Programme Support and Migration Management | | | | | | | | | |
| Immigration and Border Governance | 1 | 1 | 248 000 | 1 | 1 | 131 000 | 117 000 | | 248 000 |
| Labour Mobility and Social Inclusion | 3 | | 279 000 | 3 | | 279 000 | | | 279 000 |
| Migration Health | 3 | | 291 000 | 3 | | 291 000 | | | 291 000 |
| Protection | 2 | 1 | 324 000 | 2 | 1 | 222 000 | 102 000 | | 324 000 |
| | 3 | | 293 000 | 3 | | 293 000 | | | 293 000 |
| Policy and Research | | | | | | | | | |
| Migration Research and Publications | 1 | | 121 000 | 1 | | 121 000 | | | 121 000 |
| International Migration Law | 2 | 2 | 403 000 | 2 | 2 | 160 000 | 243 000 | | 403 000 |
| Cash-based Initiatives | 1 | | 108 000 | 1 | | 108 000 | | | 108 000 |
| | 1 | | 87 000 | 1 | | 87 000 | | | 87 000 |
| Management and Reform | | | | | | | | | |
| Gender and Diversity | 2 | | 155 000 | 2 | | 155 000 | | | 155 000 |
| Prevention of and Response to Sexual Exploitation and Abuse and Sexual Harassment | 2 | | 180 000 | 2 | | 180 000 | | | 180 000 |
| Ethics and Conduct | 1 | | 135 000 | 1 | | 135 000 | | | 135 000 |
| Environmental Sustainability | 1 | | 73 000 | 1 | | 73 000 | | | 73 000 |
| Occupational Health | 1 | | 112 000 | 1 | | 112 000 | | | 112 000 |
| Financial and Administrative Management | | | | | | | | | |
| Finance and Accounting | 1 | 1 | 233 000 | 1 | 1 | 128 000 | 105 000 | | 233 000 |
| Budget | 2 | 2 | 467 000 | 2 | 2 | 210 000 | 257 000 | | 467 000 |
| Treasury | 4 | 1 | 501 000 | 4 | 1 | 377 000 | 124 000 | | 501 000 |
| Supply Chain | 3 | 1 | 384 000 | 3 | 1 | 257 000 | 127 000 | | 384 000 |
| Common Services | 1 | | 126 000 | 1 | | 126 000 | | | 126 000 |
| Staff Travel Coordination | | 3 | 329 000 | | 3 | | 329 000 | | 329 000 |
| | 1 | | 63 000 | 1 | | 63 000 | | | 63 000 |
| Human Resources Management | | | | | | | | | |
| Human Resources Operations and Advisory Services | 1 | | 152 000 | 1 | | 152 000 | | | 152 000 |
| Human Resources Policy | 2 | | 203 000 | 2 | | 203 000 | | | 203 000 |
| Integrated Talent Management | | 1 | 127 000 | | 1 | | 127 000 | | 127 000 |
| | 1 | 1 | 207 000 | 1 | 1 | 105 000 | 102 000 | | 207 000 |
| Information and Communications Technology | | | | | | | | | |
| Enterprise Architecture and Technology | 1 | | 134 000 | 1 | | 134 000 | | | 134 000 |
| | 1 | 3 | 406 000 | 1 | 3 | 85 000 | 321 000 | | 406 000 |
| Legal Affairs | | | | | | | | | |
| Institutional Law and Programme Support | 1 | 1 | 241 000 | 1 | 1 | 120 000 | 121 000 | | 241 000 |
| General and Administrative Law | 1 | | 121 000 | 1 | | 121 000 | | | 121 000 |
| Contract Law | 2 | | 184 000 | 2 | | 184 000 | | | 184 000 |
| | 1 | | 108 000 | 1 | | 108 000 | | | 108 000 |
| Global Staff Association Committee | | | | | | | | | |
| | | 1 | 106 000 | | 1 | | 106 000 | | 106 000 |
| Total - Headquarters | 94 | 33 | 13 594 700 | 94 | 33 | 9 898 000 | 3 696 700 | | 13 594 700 |

continued on next page

OBJECT OF EXPENDITURE (continued)
(Administrative Part of the Budget (in Swiss francs))

| | 2023 - C/113/7 | | | 2023 revised estimates | | | | | |
|---|-----------------|-----------|-------------------|------------------------|-----------|-------------------|------------------|-------------|-------------------|
| | Staff positions | | Total amount | Staff positions | | Base salary | | Other costs | Total amount |
| | P | NO/GS | | P | NO/GS | P | NO/GS | | |
| Administrative centres | | | | | | | | | |
| Manila, Philippines | 4 | 8 | 718 000 | 4 | 8 | 420 000 | 298 000 | | 718 000 |
| Panama City, Panama | 7 | 3 | 828 000 | 7 | 3 | 615 000 | 213 000 | | 828 000 |
| Total - Administrative centres | 11 | 11 | 1 546 000 | 11 | 11 | 1 035 000 | 511 000 | | 1 546 000 |
| Field | | | | | | | | | |
| Global Data Institute (Displacement Tracking Matrix) | 1 | | 104 000 | 1 | | 104 000 | | | 104 000 |
| Regional offices | | | | | | | | | |
| Bangkok, Thailand | 5 | 3 | 688 000 | 5 | 3 | 471 000 | 217 000 | | 688 000 |
| Brussels, Belgium | 5 | 3 | 954 000 | 5 | 3 | 546 000 | 408 000 | | 954 000 |
| Vienna, Austria | 4 | 2 | 705 000 | 4 | 2 | 465 000 | 240 000 | | 705 000 |
| Buenos Aires, Argentina | 3 | 1 | 383 000 | 3 | 1 | 323 000 | 60 000 | | 383 000 |
| San José, Costa Rica | 4 | 2 | 523 000 | 4 | 2 | 417 000 | 106 000 | | 523 000 |
| Cairo, Egypt | 4 | 2 | 530 000 | 4 | 2 | 436 000 | 94 000 | | 530 000 |
| Dakar, Senegal | 4 | 2 | 488 000 | 4 | 2 | 412 000 | 76 000 | | 488 000 |
| Nairobi, Kenya | 5 | 2 | 592 000 | 5 | 2 | 497 000 | 95 000 | | 592 000 |
| Pretoria, South Africa | 4 | 2 | 494 000 | 4 | 2 | 378 000 | 116 000 | | 494 000 |
| Subtotal - Regional offices | 38 | 19 | 5 357 000 | 38 | 19 | 3 945 000 | 1 412 000 | | 5 357 000 |
| Country offices | | | | | | | | | |
| Bangladesh | 1 | | 279 300 | 1 | | 279 300 | | | 279 300 |
| Burkina Faso | 1 | | 179 800 | 1 | | 179 800 | | | 179 800 |
| Burundi | 1 | | 227 300 | 1 | | 227 300 | | | 227 300 |
| Cambodia | 0.5 | 0.5 | 74 000 | 0.5 | 0.5 | 26 000 | 24 000 | | 50 000 |
| Central African Republic | 1 | | 272 900 | 1 | | 272 900 | | | 272 900 |
| Chad | 1 | | 199 500 | 1 | | 199 500 | | | 199 500 |
| Denmark* | 1 | 1 | 336 000 | 1 | 1 | 269 000 | 67 000 | | 336 000 |
| Djibouti | 1 | | 187 200 | 1 | | 187 200 | | | 187 200 |
| Eritrea | 0.5 | | 55 900 | 0.5 | | 55 900 | | | 55 900 |
| Ethiopia | 1 | | 253 300 | 1 | | 253 300 | | | 253 300 |
| Guinea | 1 | | 238 700 | 1 | | 238 700 | | | 238 700 |
| Haiti | 1 | | 301 300 | 1 | | 301 300 | | | 301 300 |
| Malawi | 1 | | 109 300 | 1 | | 109 300 | | | 109 300 |
| Mali | 1 | | 179 900 | 1 | | 179 900 | | | 179 900 |
| Mauritania | 1 | | 183 200 | 1 | | 183 200 | | | 183 200 |
| Mozambique | 1 | | 177 400 | 1 | | 177 400 | | | 177 400 |
| Myanmar | 1 | | 102 700 | 1 | | 102 700 | | | 102 700 |
| Nepal | 1 | | 156 800 | 1 | | 156 800 | | | 156 800 |
| Niger | 1 | | 227 400 | 1 | | 227 400 | | | 227 400 |
| Papua New Guinea | 1 | | 213 700 | 1 | | 213 700 | | | 213 700 |
| Rwanda | 1 | | 178 400 | 1 | | 178 400 | | | 178 400 |
| Senegal | 1 | | 197 000 | 1 | | 197 000 | | | 197 000 |
| Somalia | 1 | | 276 800 | 1 | | 276 800 | | | 276 800 |
| South Sudan | 1 | | 315 600 | 1 | | 315 600 | | | 315 600 |
| Sudan | 1 | | 267 600 | 1 | | 267 600 | | | 267 600 |
| Timor-Leste | 0.5 | 0.5 | 213 700 | 0.5 | 0.5 | 55 900 | 78 900 | | 134 800 |
| Uganda | 1 | | 196 500 | 1 | | 196 500 | | | 196 500 |
| United Kingdom** | 1 | 1 | 451 400 | 1 | 1 | 273 000 | 89 200 | | 362 200 |
| United Republic of Tanzania | 1 | | 180 300 | 1 | | 180 300 | | | 180 300 |
| Zambia | 1 | | 96 500 | 1 | | 96 500 | | | 96 500 |
| Subtotal - Country offices | 28.5 | 3 | 6 329 400 | 28.5 | 3 | 5 878 200 | 259 100 | | 6 137 300 |
| Special liaison offices | | | | | | | | | |
| Addis Ababa, Ethiopia | 2 | | 189 000 | 2 | | 189 000 | | | 189 000 |
| New York, United States of America | 4 | | 388 000 | 4 | | 388 000 | | | 388 000 |
| Subtotal - Special liaison offices | 6 | | 577 000 | 6 | | 577 000 | | | 577 000 |
| Total - Field | 73.5 | 22 | 12 367 400 | 73.5 | 22 | 10 504 200 | 1 671 100 | | 12 175 300 |
| Total - Headquarters, administrative centres and field | 179 | 66 | 27 508 100 | 178.5 | 66 | 21 437 200 | 5 878 800 | | 27 316 000 |

continued on next page

OBJECT OF EXPENDITURE (continued)
(Administrative Part of the Budget (in Swiss francs))

| | 2023 - C/113/7 | | | 2023 revised estimates | | | | | |
|---|-----------------|-----------|-------------------|------------------------|-----------|-------------------|------------------|-------------------|-------------------|
| | Staff positions | | Total amount | Staff positions | | Base salary | | Other costs | Total amount |
| | P | NO/GS | | P | NO/GS | P | NO/GS | | |
| A-1: STAFF - FIXED COSTS (statutory) - Continued | | | | | | | | | |
| Other staff benefits | | | | | | | | | |
| Post adjustment | | | 10 028 000 | | | 10 220 100 | | | 10 220 100 |
| Health and accident insurances | | | 1 904 000 | | | 1 757 000 | 147 000 | | 1 904 000 |
| Contribution to UNJSPF | | | 6 221 000 | | | 5 403 000 | 818 000 | | 6 221 000 |
| Terminal emoluments | | | 700 000 | | | | | 700 000 | 700 000 |
| A-1: Subtotal - Staff fixed costs (statutory) | 179 | 66 | 46 361 100 | 178.5 | 66 | 38 817 300 | 6 843 800 | 700 000 | 46 361 100 |
| A-2: STAFF - VARIABLE COSTS (statutory) | | | | | | | | | |
| Mobility and hardship allowance | | | 327 000 | | | 327 000 | | | 327 000 |
| Family allowance | | | 789 000 | | | 460 000 | 329 000 | | 789 000 |
| Language allowance | | | 73 000 | | | | 73 000 | | 73 000 |
| Rent subsidy | | | 227 000 | | | 227 000 | | | 227 000 |
| Education grant | | | 2 331 000 | | | 2 331 000 | | | 2 331 000 |
| Home leave | | | 338 000 | | | 338 000 | | | 338 000 |
| Travel on appointment or transfer | | | 350 000 | | | | | 350 000 | 350 000 |
| Installation grant | | | 440 000 | | | | | 440 000 | 440 000 |
| A-2: Subtotal - Staff variable costs (statutory) | | | 4 875 000 | | | 3 683 000 | 402 000 | 790 000 | 4 875 000 |
| Total - Staff salaries and benefits | 179 | 66 | 51 236 100 | 178.5 | 66 | 42 500 300 | 7 245 800 | 1 490 000 | 51 236 100 |
| B-1: NON-STAFF - FIXED COSTS (statutory) | | | | | | | | | |
| Amortization, rental and maintenance of premises | | | 1 353 760 | | | | | 1 353 760 | 1 353 760 |
| B-2: NON-STAFF - VARIABLE COSTS | | | | | | | | | |
| General office | | | | | | | | | |
| Purchase and maintenance of office equipment and furniture | | | 325 000 | | | | | 325 000 | 325 000 |
| Hardware, software and maintenance services | | | 1 837 200 | | | | | 1 837 200 | 1 837 200 |
| Office supplies, printing and other services | | | 210 000 | | | | | 210 000 | 210 000 |
| Total - General office | | | 3 725 960 | | | | | 3 725 960 | 3 725 960 |
| Communications | | | | | | | | | |
| Email | | | 514 000 | | | | | 514 000 | 514 000 |
| Telephone | | | 245 000 | | | | | 245 000 | 245 000 |
| Facsimile | | | 50 000 | | | | | 50 000 | 50 000 |
| Postage | | | 176 000 | | | | | 176 000 | 176 000 |
| Total - Communications | | | 985 000 | | | | | 985 000 | 985 000 |
| Contractual services | | | | | | | | | |
| External audit | | | 120 000 | | | | | 120 000 | 120 000 |
| Staff development and learning | | | 1 570 976 | | | | | 1 570 976 | 1 570 976 |
| Consultants | | | 55 000 | | | | | 55 000 | 55 000 |
| Insurance, bank charges, security, etc. | | | 631 978 | | | | | 631 978 | 631 978 |
| Total - Contractual services | | | 2 377 954 | | | | | 2 377 954 | 2 377 954 |
| Governing body sessions | | | | | | | | | |
| Salaries | | | 335 000 | | | | | 335 000 | 335 000 |
| Documentation | | | 35 000 | | | | | 35 000 | 35 000 |
| Rental of space, equipment, etc. | | | 65 000 | | | | | 65 000 | 65 000 |
| Total - Governing body sessions | | | 435 000 | | | | | 435 000 | 435 000 |
| Travel and representation | | | 1 169 000 | | | | | 1 169 000 | 1 169 000 |
| United Nations-related cost-sharing fees | | | 4 476 862 | | | | | 4 476 862 | 4 476 862 |
| United Nations reform at field level | | | 940 800 | | | | | 940 800 | 940 800 |
| B-2: Subtotal - Non-staff - Variable costs | | | 12 756 816 | | | | | 12 756 816 | 12 756 816 |
| Total - Non-staff costs | | | 14 110 716 | | | | | 14 110 716 | 14 110 716 |
| Assessed contributions of new Member States ^a | | | | | | | | 5 424 | 5 424 |
| GRAND TOTAL | 179 | 66 | 65 346 816 | 178.5 | 66 | 42 500 300 | 7 245 800 | 15 606 140 | 65 352 240 |

* Country office with coordinating functions

** Country office with resource mobilization functions

P – Professional and higher categories; NO – National Officer category (Total: 9); GS – General Service category (Total: 57).

PART II:
OPERATIONAL PART
OF THE BUDGET
(in US dollars)



OPERATIONAL SUPPORT INCOME

14. Based on the current actual and projected trend in the budget level, the OSI budget originally approved for 2023 is revised from USD 160 million to USD 174.9 million. The increase of USD 14.9 million derived from additional overhead and projected interest income is proposed to be used to cover gaps already identified for the following costs:

- **Parental leave:** Pursuant to United Nations General Assembly resolution 77/256 of 30 December 2022, which approved the International Civil Service Commission proposal to increase parental leave provisions, there is an identified need to support field offices in particular to cover the related costs. USD 3,650,000 has been allocated for this purpose.
- **ICT licenses:** The increase in staff numbers at Headquarters and in the regional offices and administrative centres has resulted in increased subscriptions and license requirements for new and existing users. In addition, new technology initiatives that provide, inter-alia, content management, data analytics and remote support services, also incur recurring annual license costs. In total, USD 3,500,000 has been allocated for this purpose.
- **Staff development and learning:** An increase of USD 250,000 in the allocation for staff development and learning has been made to enable additional training opportunities in view of the growing number of staff.
- **Office rental:** An allocation of USD 600,000 has been made for the rental of additional office space for expanding activities, including for the Business Transformation initiative.
- **Rotation:** Rotating internationally recruited personnel is essential to maintain a skilled and motivated workforce. The cost of rotation can be significant, and coverage of these costs is a crucial aspect of ensuring the effective functioning of the rotation process. An allocation of USD 1,000,000 has been made for this purpose.
- **Institutional initiatives:** There are various strategically important institutional initiatives that require sustained funding. A new budget line of USD 1,000,000 has therefore been introduced to support these initiatives, which include supporting IOM's engagement in COP28 and strengthening institutional capacity to provide technical assistance to Member States. IOM also contributes to the Capacity for Disaster Reduction Initiative (CADRI) which focuses on building capacities of governments to prevent disaster displacement, and is required to pay membership fees to participate in the following networks and platforms: the Standby Partnership (SBP) Network; the Humanitarian Standards Partnership; the United Nations Humanitarian Booking Hub; the Active Learning Network for Accountability and Performance in Humanitarian Action (ALNAP); the Cash Learning Partnership (CALP) Network; and the United Nations Partner Portal. Twice a year, IOM also organizes the International Dialogue on Migration (IDM), which is an important forum for migration policy discussions at ministerial level.
- **Business Transformation:** An allocation of USD 4,900,000 has been made to foster active participation and make significant headway in the establishment of essential support structures which is crucial to maintain optimal user support and provide training during the transition to the new enterprise resource planning system,

Drawdown from the Operational Support Income reserve

15. In line with Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices, the Director General has authorized the draw down of USD 12 million from the OSI reserve to support ongoing activities related to implementation of the Business Transformation initiative, an increase to the working capital for the global pre-positioned stock and an increase to the balance of funds under the Migration Emergency Funding Mechanism. More details are provided below.

16. **Business Transformation initiative.** With the completion of the foundation phase of the project, which established the future business model and requirements, the Business Transformation initiative is proceeding into the design phase and the first steps of implementation. An additional allocation of USD 5 million has been made to cover costs of planned activities and to allow the initiative to proceed without interrupting engagement with the systems integration company.

17. **Global stocks.** Due to increased humanitarian interventions, the pre-positioning of stock items to be rapidly deployed has become critical. This investment of USD 5 million will enable IOM to increase the working capital on a cost recovery basis and improve its timeliness and cost-efficiency in delivery of essential supplies to crisis-affected populations.

18. **Migration Emergency Funding Mechanism.** As of February 2023, IOM is responding to an unprecedented five active level 3 emergencies, the most simultaneous crises in the history of the Organization. Humanitarian crises are increasing in intensity, duration, complexity, frequency and variety. The Migration Emergency Funding Mechanism has been a valuable tool to provide IOM country offices with initial flexible funding to build up a response when other resources are not immediately available, and it has been instrumental in providing urgent life-saving assistance to tens of millions of migrants in need. An allocation of USD 2 million has been made to the Mechanism.

PROJECT-RELATED OVERHEAD PROJECTION

19. Project-related overhead is a percentage charged on projects to cover indirect costs. The current project-related overhead rate is 7 per cent on total project costs, but a lower rate may be applied to bilateral funds from developing Member States requesting technical assistance from IOM for the implementation of national development projects and to projects involving “pass-through” funds, where IOM’s involvement is limited to merely transferring funds to another entity.

20. The project-related overhead for 2023 is projected at USD 159.9 million. For a few active projects, which had been negotiated under different overhead regimes before the new rate was adopted, the old rates continue to be applied. The following table illustrates the overhead that is expected to be generated from the different overhead rates of projects and programmes included in the present document under the Operational Part of the Budget.

Project-related overhead summary

| Overhead rate | 2023 Total budget in millions of USD | % of total 2023 budget | 2023 Staff and office costs out of the total budget in millions of USD | 2023 Overhead in millions of USD |
|---|--|------------------------------|--|--|
| 12% on staff/office costs | 491.7 | 20.8% | 241.1 | 28.9 |
| 5% on total costs | 118.2 | 5.0% | 68.3 | 5.6 |
| 7% on total costs | 1 520.9 | 64.2% | 512.1 | 95.3 |
| 0 to 4% | 237.1 | 10.0% | 67.2 | 5.2 |
| TOTAL | 2 367.9 | 100% | 888.7 | 135.0 |
| Difference needed to bring overhead income to the projected level in 2023 | | | | 24.9 |
| TOTAL | 2 367.9 | 100% | 888.7 | 159.9 |

Note: USD 24.9 million must be realized from new and additional projects/funding over the course of 2023 in order to reach the projected overhead income of USD 159.9 million. The overhead funding of USD 135 million is derived from ongoing projects with confirmed funding.

21. For comparison, the table presented in the Programme and Budget for 2023 (document C/113/7) is reproduced below.

Project-related overhead summary C/113/7

| Overhead rate | 2023 Total budget in millions of USD | % of total 2023 budget | 2023 Staff and office costs out of the total budget in millions of USD | 2023 Overhead in millions of USD |
|---|--|------------------------------|--|--|
| 12% on staff/office costs | 554.0 | 43.8% | 237.8 | 28.5 |
| 5% on total costs | 110.0 | 8.7% | 60.4 | 5.2 |
| 7% on total costs | 560.8 | 44.3% | 211.0 | 35.0 |
| 0 to 4% | 40.2 | 3.2% | 14.5 | 0.8 |
| TOTAL | 1 265.0 | 100% | 523.7 | 69.5 |
| Difference needed to bring overhead income to the projected level in 2023 | | | | 78.0 |
| TOTAL | 1 265.0 | 100% | 523.7 | 147.5 |

22. Details on the sources and application of Operational Support Income are shown on the next page.

SOURCES AND APPLICATION OF OPERATIONAL SUPPORT INCOME

(in US dollars)

| Sources | Original estimate C/113/7 | Revision | Revised estimate Total costs |
|--|------------------------------|-------------------|---------------------------------|
| PROJECT-RELATED OVERHEAD INCOME | | | |
| General overhead | 147 500 000 | 12 400 000 | 159 900 000 |
| Total project-related overhead income | 147 500 000 | 12 400 000 | 159 900 000 |
| MISCELLANEOUS INCOME | | | |
| Unearmarked contributions | 5 000 000 | (5 000 000) | |
| Interest income | 7 500 000 | 7 500 000 | 15 000 000 |
| Total miscellaneous income | 12 500 000 | 2 500 000 | 15 000 000 |
| Total | 160 000 000 | 14 900 000 | 174 900 000 |

| Application | Original estimate C/113/7 | Revision | Revised estimate Total costs |
|--|------------------------------|-------------------|---------------------------------|
| Staff and services for Headquarters | 39 265 500 | | 39 265 500 |
| Staff and services for Headquarters relating to the Internal Governance Framework | 1 753 000 | | 1 753 000 |
| Staff and services for the administrative centres | 16 515 500 | | 16 515 500 |
| Staff and services for the regional offices | 30 276 600 | | 30 276 600 |
| Staff and services for the special liaison offices | 3 130 300 | | 3 130 300 |
| Staff and services for country offices with resource mobilization functions | 4 494 200 | | 4 494 200 |
| Staff and services for country offices with coordinating functions | 2 851 500 | | 2 851 500 |
| Staff and services for country offices | 7 267 500 | | 7 267 500 |
| African Capacity Building Centre on Migration Management | 568 500 | | 568 500 |
| Global Data Institute (Global Migration Data Analysis Centre and Displacement Tracking Matrix) | 2 404 500 | | 2 404 500 |
| Global activity/support | 3 244 600 | 1 250 000 | 4 494 600 |
| Information technology | 4 231 000 | 3 500 000 | 7 731 000 |
| Staff security | 20 624 500 | | 20 624 500 |
| Unbudgeted activities and structures | 5 000 000 | | 5 000 000 |
| Maintenance of office premises | 500 000 | 600 000 | 1 100 000 |
| Other staff benefits | 965 300 | 4 650 000 | 5 615 300 |
| UN-related cost-sharing fees | 1 907 500 | | 1 907 500 |
| Business Transformation | | 4 900 000 | 4 900 000 |
| IOM Development Fund – Line 1 | 1 400 000 | | 1 400 000 |
| IOM Development Fund – Line 2 | 13 600 000 | | 13 600 000 |
| Total | 160 000 000 | 14 900 000 | 174 900 000 |

FINANCING OF THE OPERATIONAL PART OF THE BUDGET

23. Contributions to the Operational Part of the Budget comprise the following:

- **Earmarked contributions** for specific programmes/projects and reimbursements from governments, migrants and sponsors, voluntary agencies and others;
- **Unearmarked contributions** from governments/donors;
- **Interest income.**

24. A summary of anticipated voluntary contributions by source of funds for 2023 is provided in the table below.

| | USD |
|--|----------------------|
| Total Operational Part of the Budget | 2 367 866 000 |
| Earmarked contributions | |
| Anticipated earmarked contributions and reimbursements from governments, intergovernmental agencies, migrants, sponsors, voluntary agencies and others | 1 896 661 800 |
| Refugee Loan Fund (principally the United States Government) | 427 800 000 |
| Total earmarked contributions | 2 324 461 800 |
| Unearmarked contributions | 28 404 200 |
| Interest income | 15 000 000 |
| TOTAL ANTICIPATED RESOURCES | 2 367 866 000 |

25. A breakdown of financing of the Operational Part of the Budget is provided on pages 29 and 30.

ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE OPERATIONAL PART OF THE BUDGET

26. The updated list of anticipated voluntary contributions from governments and multilateral donors for the implementation of projects under the Operational Part of the Budget for 2023 is shown on pages 29 and 30. Part of the earmarked contributions relates to reimbursable transport-related services for resettlement programmes and the remainder is applied directly to the projects for which the funds have been earmarked. In certain cases, not all the financial resources earmarked by donors in 2022 for specific initiatives were utilized or committed to activities in the course of the year. The remaining funds have therefore been carried over into 2023 for continued project implementation and are shown as budgeted resources.

27. The unearmarked amounts are either based on specific discussions, notifications received and agreements concluded with Member States and unearmarked funds carried over from 2022, where applicable, or are guided by calculations made in applying the model schedule of voluntary contributions to the Operational Part of the Budget (Council Resolution No. 470 of 23 November 1970: Voluntary financing of operations).

28. Given that the Organization has no financial resources of its own that can be used in a flexible manner to initiate new projects in response to migration issues of relevance to stakeholders, the Administration appeals to Member States to consider making unearmarked voluntary contributions to the Operational Part of the Budget. Such funds afford the Organization the possibility to adapt its strategies to constantly evolving migration patterns. They also serve as seed money to support IOM structures in critical areas where project funding is not fully developed, and to carry out necessary core functions and strengthen its management systems.

29. Migration has a far-reaching impact that affects all countries to varying degrees, and a concerted global effort is required to address the associated issues. The growing complexity and scope of the migration phenomenon require a focused approach backed by sufficient resources that enable the Organization to support government efforts to find solutions. The Administration therefore once again appeals to donor governments for unearmarked funds. The Administration will continue to explore, with Member States, the possibilities for general financial contributions that will help IOM meet the numerous challenges migration poses to all countries worldwide.

ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE OPERATIONAL PART OF THE BUDGET FOR 2023

| | Unearmarked/ interest income USD | Earmarked USD | Total USD |
|----------------------------------|--|------------------|--------------|
| MEMBER STATES | | | |
| Argentina | | 3 146 600 | 3 146 600 |
| Australia | | 68 318 100 | 68 318 100 |
| Austria ^a | 39 600 | 4 646 400 | 4 686 000 |
| Bangladesh | | 6 106 100 | 6 106 100 |
| Belgium ^a | 1 070 700 | 15 111 200 | 16 181 900 |
| Bulgaria ^a | | 1 534 700 | 1 534 700 |
| Canada | | 183 065 900 | 183 065 900 |
| Central African Republic | | 819 200 | 819 200 |
| Chad | | 415 700 | 415 700 |
| China | | 1 737 400 | 1 737 400 |
| Colombia | | 2 761 100 | 2 761 100 |
| Cyprus ^a | | 1 728 800 | 1 728 800 |
| Czechia ^a | | 895 800 | 895 800 |
| Democratic Republic of the Congo | | 16 835 000 | 16 835 000 |
| Denmark ^a | | 14 771 900 | 14 771 900 |
| Estonia ^a | | 78 900 | 78 900 |
| Finland ^a | | 13 286 300 | 13 286 300 |
| France ^a | | 21 678 400 | 21 678 400 |
| Germany ^a | | 111 725 100 | 111 725 100 |
| Greece ^a | | 35 799 400 | 35 799 400 |
| Hungary ^a | | 376 900 | 376 900 |
| Iceland | | 709 600 | 709 600 |
| Ireland ^a | | 9 025 400 | 9 025 400 |
| Italy ^a | | 53 059 900 | 53 059 900 |
| Japan | | 42 688 800 | 42 688 800 |
| Kazakhstan | | 48 700 | 48 700 |
| Latvia ^a | | 94 800 | 94 800 |
| Lesotho | | 233 700 | 233 700 |
| Liechtenstein | | 215 600 | 215 600 |
| Lithuania ^a | | 372 800 | 372 800 |
| Luxembourg ^a | | 1 614 600 | 1 614 600 |
| Marshall Islands | | 293 400 | 293 400 |
| Montenegro | | 11 300 | 11 300 |
| Mozambique | | 389 400 | 389 400 |
| Netherlands ^a | | 54 491 200 | 54 491 200 |
| New Zealand | | 6 774 800 | 6 774 800 |
| Niger | | 790 500 | 790 500 |
| Norway | | 29 138 100 | 29 138 100 |
| Poland ^a | | 102 400 | 102 400 |
| Portugal ^a | | 1 354 700 | 1 354 700 |
| Republic of Korea | | 25 232 300 | 25 232 300 |
| Romania ^a | | 1 242 000 | 1 242 000 |
| Serbia | | 67 800 | 67 800 |

continued on next page

**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE
OPERATIONAL PART OF THE BUDGET FOR 2023 (continued)**

| | Unearmarked/ interest income USD | Earmarked USD | Total USD |
|--|--|----------------------|----------------------|
| MEMBER STATES (continued) | | | |
| Slovakia ^a | | 1 357 000 | 1 357 000 |
| Slovenia ^a | | 46 200 | 46 200 |
| Somalia | | 12 029 800 | 12 029 800 |
| Spain ^a | | 10 638 300 | 10 638 300 |
| Sweden ^a | | 22 727 600 | 22 727 600 |
| Switzerland | | 30 725 500 | 30 725 500 |
| Türkiye | | 7 642 800 | 7 642 800 |
| United Kingdom | | 39 831 100 | 39 831 100 |
| United States of America | | 860 813 700 | 860 813 700 |
| Uruguay | | 49 600 | 49 600 |
| Vanuatu | | 90 600 | 90 600 |
| Total - Member States | 1 110 300 | 1 718 742 900 | 1 719 853 200 |
| OTHERS | | | |
| Bahrain | | 174 100 | 174 100 |
| Kuwait | | 1 397 100 | 1 397 100 |
| Qatar | 200 000 | | 200 000 |
| Saudi Arabia | | 12 177 000 | 12 177 000 |
| Kosovo ^b | | 911 200 | 911 200 |
| United Nations organizations | | 122 759 100 | 122 759 100 |
| European Union ^a | | 275 422 900 | 275 422 900 |
| Refugee Loan Fund repayments | | 32 100 000 | 32 100 000 |
| Migrants, sponsors, voluntary agencies and others | | 153 398 600 | 153 398 600 |
| Carried forward balance of MIRAC funded initiatives | 27 093 900 | | 27 093 900 |
| Private sector | | 7 303 900 | 7 303 900 |
| Sasakawa Endowment Fund interest | | 75 000 | 75 000 |
| Interest income | 15 000 000 | | 15 000 000 |
| Grand total | 43 404 200 | 2 324 461 800 | 2 367 866 000 |

^a Consolidated contributions from the European Union and IOM Member States of the European Union total USD 654,293,900.

^b References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

SERVICES/SUPPORT



SUMMARY TABLE

Operations: funded by voluntary contributions

| SERVICES/SUPPORT | | Original estimate (C/113/7) Total costs USD | Revision USD | Revised estimate Total costs USD |
|------------------|---|--|----------------------|--|
| I. | Movement, Emergency and Post-crisis Programming | 720 513 000 | 699 543 600 | 1 420 056 600 |
| II. | Migration Health | 225 058 300 | 94 776 900 | 319 835 200 |
| III. | Migration and Sustainable Development | 38 953 500 | 22 333 000 | 61 286 500 |
| IV. | Regulating Migration | 194 446 400 | 187 609 200 | 382 055 600 |
| V. | Facilitating Migration | 57 334 900 | 71 282 200 | 128 617 100 |
| VI. | Migration Policy, Research and Communications | 4 962 600 | 7 422 200 | 12 384 800 |
| VII. | Land, Property and Reparation Programmes | 206 500 | 1 020 400 | 1 226 900 |
| VIII. | General Programme Support | 23 491 800 | 18 911 500 | 42 403 300 |
| TOTAL | | 1 264 967 000 | 1 102 899 000 | 2 367 866 000 |

I. MOVEMENT, EMERGENCY AND POST-CRISIS PROGRAMMING

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--|---|------------------------|--------------------|-------------------|----------------------|
| I.1 Resettlement Assistance | 468 891 000 | 214 362 900 | 308 372 600 | 29 263 500 | 551 999 000 |
| I.2 Repatriation Assistance | 5 080 200 | 3 031 400 | 7 277 400 | 624 800 | 10 933 600 |
| I.3 Emergency Preparedness and Response Assistance | 92 467 800 | 183 096 700 | 358 016 500 | 34 004 900 | 575 118 100 |
| I.4 Transition and Stabilization Assistance | 153 570 400 | 81 484 500 | 172 752 100 | 15 850 600 | 270 087 200 |
| I.5 Elections Support | 503 600 | 147 900 | 11 179 600 | 591 200 | 11 918 700 |
| Total | 720 513 000 | 482 123 400 | 857 598 200 | 80 335 000 | 1 420 056 600 |

30. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

31. The budgeted resources in this section have increased from the original estimate of USD 720.5 million to USD 1,420.1 million. The increase of USD 699.6 million relates mainly to the resettlement of refugees; humanitarian assistance provided to IDPs and conflict-affected communities in Afghanistan, Bangladesh, Greece, Somalia, South Sudan, the Sudan, Ukraine and Yemen; and stabilization interventions in Colombia, Indonesia, Iraq, the Marshall Islands, the Federated States of Micronesia, Somalia and Ukraine.

I.1 RESETTLEMENT ASSISTANCE

| Programme/Project | Objectives |
|--|---|
| I.1 Resettlement Assistance | <p>In line with cooperation agreements signed with host countries and in close collaboration with UNHCR and other international agencies, governmental organizations, NGOs and private sponsors, assistance will be provided to resettle approximately 181,000 people to various destinations in North America, Europe and Asia under various resettlement programmes in 2023. These resettlements include international travel assistance from the country of departure, through transit points and on to the final destination, and are organized through the Organization's worldwide network of field offices.</p> <p>The costs relating to people accepted for resettlement are generally covered by the governments concerned on a fully reimbursable basis. Many resettlement programmes include health assessments of their beneficiaries and pre-departure orientation activities. Beneficiaries' health is assessed either by IOM or by a panel of approved doctors at the request of the governments of some resettlement countries. Costs relating to family reunification cases are borne by sponsoring parties. Owing to the financial structure of some of the projects, the costs of health assessments to establish fitness for travel are funded under this programme area too.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 5, 8, 9, 10, 11 | <p>Original estimate: 468 891 000 Revision: 83 108 000 Budgeted resources: 551 999 000</p> |
| Resettlement Assistance | Total budgeted resources: 551 999 000 |

I.2 REPATRIATION ASSISTANCE

| Programme/Project | | Objectives |
|---|--|---|
| I.2.1 | Supporting Protection, Transit, Voluntary and Informed Return and Reintegration during the Conflict in Ukraine | To support effective border and migration management in the context of conflict-induced mass displacement in the Republic of Moldova and neighbouring countries, with the purpose of ensuring effective and dignified first-line processing of border crossing by Ukrainian citizens and third-country nationals in line with internationally accepted humanitarian border management standards. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 10 | | Original estimate: 5 080 200 Revision: 78 500 Budgeted resources: 5 158 700 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| I.2.2 | Protecting Migrants in Situations of Vulnerability and Stabilizing Communities in Libya | To contribute to strengthening resilience and reducing vulnerabilities among affected populations in Libya through a multisectoral response by providing life-saving assistance and strengthening the capacity of national stakeholders, with targeted interventions focusing on direct, specialized assistance to migrants in detention centres. This project will also support voluntary humanitarian return for stranded migrants. |
| IOM Strategy: 2, 4, 7 | | Budgeted resources: 5 774 900 |
| Repatriation Assistance | | Total budgeted resources: 10 933 600 |

I.3 EMERGENCY PREPAREDNESS AND RESPONSE ASSISTANCE

| Programme/Project | | Objectives |
|-----------------------|---|--|
| I.3.1 | Enhancing Strategic Capacity for Humanitarian and Emergency Response and Recovery | To contribute to comprehensive efforts of the United Nations to better prevent, reduce and resolve internal displacement by strengthening capacity in targeted thematic areas as part of multi-stakeholder initiatives worldwide; to augment the capacity of country offices responding to crises in line with the structures and capacities of key partners; and to bring coherence across its operations and bring expertise on internal displacement to global humanitarian and development practices and discourse. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 9 | | Original estimate: 273 400 Revision: 15 664 600 Budgeted resources: 15 938 000 |
| I.3.2 | Regional Initiative on Evidence for Migration Analysis and Policy | To strengthen the evidence-based formulation and implementation of humanitarian and development policy and programming on migration and forced displacement in Asia and the Middle East. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 6, 9 | | Original estimate: 150 600 Revision: 351 300 Budgeted resources: 501 900 |

| Programme/Project | | Objectives |
|------------------------|---|--|
| I.3.3 | Strengthening and Greening Humanitarian Responses in East Africa | To find a cost-effective solution to repair, reuse and recycle solar lanterns and solar home systems and accessories distributed in camps for internally displaced persons and refugees in East Africa. This initiative aims to establish a cost-effective approach and activities to reduce waste, prolong energy access, create jobs, support livelihoods and provide business opportunities. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 9 | | Original estimate: 10 900 Revision: 12 200 Budgeted resources: 23 100 |
| I.3.4 | Strengthening the Evidence Base on Migration and the Regional Migrant Response Plan in the East and Horn of Africa Region | To enhance migrant protection and assistance through data collection, analysis and dissemination in Djibouti, Ethiopia, Kenya and Somalia. The project will respond to current information needs regarding risks and vulnerabilities which have been, or have the potential to be, exacerbated by the conflict in Ethiopia and overall fragility in the region. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 5 | | Original estimate: 322 100 Revision: (139 100) Budgeted resources: 183 000 |
| I.3.5 | Monitoring the Situation of Displaced Populations in Situations of Vulnerability in Burundi | To support the Government of Burundi in addressing the current gaps in humanitarian emergency response by reinforcing an emergency event tracking system for rapid alert assessment following disasters and other displacement events; and by implementing a comprehensive emergency response programme, including the provision of shelter, non-food items, and water, sanitation and hygiene support for displaced populations in situations of vulnerability. This project will contribute towards strengthening the humanitarian, development and peace nexus by combining immediate response with early recovery approaches for both direct beneficiaries and host communities, including with regard to housing, land and property. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4, 5, 10 | | Original estimate: 630 200 Revision: 1 355 500 Budgeted resources: 1 985 700 |
| I.3.6 | Strengthening Community Resilience in Cameroon | To promote peace and create durable solutions to conflict in Cameroon by building the resilience of conflict-affected communities through enhanced economic empowerment, social cohesion, psychosocial activities and community violence reduction, while responding to immediate life-saving needs. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 9 | | Original estimate: 673 600 Revision: 3 615 700 Budgeted resources: 4 289 300 |

| Programme/Project | | Objectives |
|--------------------------------|---|--|
| I.3.7 | Emergency Assistance for Conflict-affected People in the Central African Republic | To support implementation of various components of the Displacement Tracking Matrix to inform the humanitarian community and government counterparts of the most pressing multisectoral needs in places hosting the highest concentration of IDPs and returnees in the Central African Republic. This initiative will improve the living conditions of IDPs through the distribution and set-up of temporary shelters and the construction of emergency latrines, and reinforce camp coordination and camp management mechanisms. Furthermore, this project will provide integrated emergency assistance to ensure the survival and dignity of the affected population through the provision of mental health and psychosocial support services and the strengthening of local actors' capacity for long-term response. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 6, 9 | | Original estimate: 349 600 Revision: 6 767 900 Budgeted resources: 7 117 500 |
| I.3.8 | Life-saving Multisectoral Assistance in Chad | To enhance the initiative of the Government in providing life-saving multisectoral assistance in Chad. This project will provide support through an integrated approach, including shelter, non-food items, and water, sanitation and hygiene facilities to meet the basic needs of displaced populations and contribute to their protection and dignity. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 9 | | Original estimate: 15 100 Revision: 1 010 200 Budgeted resources: 1 025 300 |
| I.3.9 | Multisectoral Humanitarian Assistance in the Democratic Republic of the Congo | To provide humanitarian assistance to conflict-affected populations, displaced populations and host communities in the Democratic Republic of the Congo by improving living conditions and protection through health, shelter, and water, sanitation and hygiene support, and improved site coordination and management. This project will also provide access to information on return, relocation or local integration options and transportation, multipurpose cash and shelter assistance. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 5, 6, 8, 9 | | Original estimate: 273 200 Revision: 9 237 900 Budgeted resources: 9 511 100 |
| I.3.10 | Provision of Emergency Support to IDPs and Host Communities in Ethiopia | To contribute to improving the living conditions and well-being of crisis-affected populations and host communities in Ethiopia through shelter and settlements interventions, site and camp management support and the provision of life-saving non-food items. This initiative will provide support to the most vulnerable communities to prevent the spread of COVID-19 by providing hygiene kits, conducting community engagement activities and raising awareness of COVID-19-related risks. It will also enable risk assessments to be conducted for the prevention of sexual exploitation and abuse in the crisis-affected areas, and help strengthen the provision of mental health and psychosocial support to conflict-affected populations and survivors of gender-based violence. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 9 | | Original estimate: 3 818 400 Revision: 4 475 000 Budgeted resources: 8 293 400 |

| Programme/Project | Objectives |
|---|---|
| I.3.11 Humanitarian Assistance for Migrants and IDPs in Libya | <p>To contribute to the provision of enhanced protection and direct assistance to migrants and IDPs in Libya by establishing the migrant resource and response mechanism, and to increase the resilience of crisis-affected populations notably through social cohesion activities. This initiative will enhance the coordination of humanitarian assistance through improved data collection and the provision of evidence-based information on displacement inside the country; the provision of primary health-care services, non-food items, hygiene kits and other direct assistance to IDPs and migrants; and the strengthening of the understanding of relevant government officials about human rights-based migration management and labour migration.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 6, 9 | Original estimate: 1 229 900 Revision: 15 830 700 Budgeted resources: 17 060 600 |
| I.3.12 Strengthening the Response to Humanitarian Crisis in Madagascar | <p>To strengthen the response to protection, nutrition, food security, water, sanitation and hygiene, and emergency shelter needs through the regular collection, analysis and sharing of information on the number of displaced persons, and their profiles, vulnerabilities and needs by using the Displacement Tracking Matrix in Madagascar.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | Original estimate: 46 400 Revision: 1 353 300 Budgeted resources: 1 399 700 |
| I.3.13 Emergency Assistance to Populations Affected by Flooding and COVID-19 in the Niger | <p>To contribute to the Government of the Niger's initiatives in providing assistance to populations affected by flooding and COVID-19 through emergency shelter and non-food item kits. This project will deliver humanitarian assistance to improve the living conditions of crisis-affected populations by building a multipurpose site that meets quarantine and isolation requirements for managing the COVID-19 pandemic, with minimum standards in terms of site management, site design and first aid needs.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | Original estimate: 118 000 Revision: 1 307 300 Budgeted resources: 1 425 300 |
| I.3.14 Supporting the Humanitarian Community in Nigeria | <p>To support the humanitarian community to sustain a multisectoral, concentrated humanitarian presence in remote and hard-to-reach conflict-affected areas in north-east Nigeria. This project also provides capacity-building support to the national authorities and sector partners on disaster and displacement management and supports the establishment of humanitarian hubs to ensure a humanitarian presence.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 9, 10 | Original estimate: 1 074 900 Revision: 17 497 000 Budgeted resources: 18 571 900 |

| Programme/Project | | Objectives |
|-----------------------|---|---|
| I.3.15 | Humanitarian Response and Emergency Preparedness in Somalia | <p>To provide support to drought-affected displaced populations in Somalia and to scale up the pre-positioning of water, sanitation and hygiene emergency supplies. This project supports the improvement of living conditions in IDP sites and facilitates the immediate and targeted delivery of services to displaced populations. Moreover, the project responds to the humanitarian emergency in the country by providing multisectoral direct assistance, including shelter and non-food items, and integrated multisectoral life-saving and stabilization support to improve the human security of migrants.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | | <p>Original estimate: 9 707 900 Revision: 49 292 200 Budgeted resources: 59 000 100</p> |
| I.3.16 | Integrated Multisectoral Assistance for Conflict-affected Communities in South Sudan | <p>To provide material assistance, such as water, site maintenance, shelter and non-food items, to conflict-affected households in South Sudan, and to enhance their health and psychological well-being through integrated protection programming. The actions will further strengthen the capacity of the humanitarian aid system to provide timely and targeted humanitarian assistance through information management and cluster coordination support to logistics and common pipelines and common transport services for humanitarian partners to support planning and prioritization, with a view to encouraging complementarity between humanitarian partners and clusters to enable more cost-effective programming that reaches a greater portion of the affected population.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 4, 9 | | <p>Original estimate: 11 847 100 Revision: 22 026 900 Budgeted resources: 33 874 000</p> |
| I.3.17 | Humanitarian Assistance for IDPs, Refugees and Conflict-affected Populations in the Sudan | <p>To provide humanitarian assistance, including emergency response interventions through the provision of shelter, water, sanitation and hygiene support, health care, protection, non-food items, humanitarian coordination and information management to IDPs, refugees and conflict-affected populations in the Sudan, as well as improving the efficiency and suitability of targeted humanitarian assistance. This project will address critical humanitarian needs and contribute to building resilience in society by providing integrated support for displaced and vulnerable crisis-affected populations. Moreover, this initiative will provide essential services to respond to the COVID-19 pandemic in the Sudan.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 3, 6, 9 | | <p>Original estimate: 4 779 300 Revision: 17 756 300 Budgeted resources: 22 535 600</p> |
| I.3.18 | Supporting Migrants in Situations of Vulnerability and Victims of Trafficking in Tunisia | <p>To contribute to the provision of services to migrants in situations of vulnerability and victims of trafficking in Tunisia by enhancing the capacity of the Tunisian authorities and institutions to provide emergency assistance and health security through improved access to emergency shelters, non-food items and food items, health and legal services, and assisted voluntary return and reintegration assistance.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 1, 2, 4 | | <p>Budgeted resources: 1 631 000</p> |

| Programme/Project | | Objectives |
|------------------------|---|---|
| I.3.19 | Humanitarian Assistance for IDPs and Conflict-affected Communities in Yemen | To provide humanitarian assistance to IDPs, host communities and conflict-affected communities in Yemen through increased access to potable water, sanitation and hygiene facilities and non-food items, and the provision of integrated protection and life-saving health assistance that meets the most critical needs of migrants travelling through Yemen. The response also provides emergency shelter materials, non-food items and basic site maintenance services, including camp coordination and camp management services and displacement tracking. The project will also respond to the needs of irregular migrants and refugees through humanitarian assistance along migratory routes, options for humanitarian voluntary returns and assisted spontaneous returns. It will also enable comprehensive regional analyses of migration flows and routes, as well as migrants' profiles and protection needs. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 9 | | Original estimate: 19 943 900 Revision: 3 763 100 Budgeted resources: 23 707 000 |
| I.3.20 | Emergency Response to the Crisis in the Syrian Arab Republic | To provide support to respond to the immediate needs of IDPs in situations of vulnerability in the Syrian Arab Republic through multisectoral assistance, including shelter, water, sanitation and hygiene, protection, food and health services, non-food items, education and transportation services. This project strives to decrease the risk of crisis-affected communities experiencing incidents of sexual exploitation and abuse by humanitarian workers and provide technical and operational support to humanitarian actors to prevent and respond to sexual exploitation and abuse cases. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 9, 10 | | Original estimate: 26 300 Revision: 13 085 600 Budgeted resources: 13 111 900 |
| I.3.21 | Initiative on Life-saving Protection and Health Care in Lebanon | To mitigate the negative impact of Lebanon's continued economic deterioration on the protection environment for migrants and other vulnerable populations, and address their increased vulnerability to violence, exploitation and abuse, including gender-based violence. This project will strengthen access to protection services for migrants and vulnerable individuals through case management and the delivery of comprehensive and individualized services. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 6, 9 | | Original estimate: 237 600 Revision: 20 000 Budgeted resources: 257 600 |
| I.3.22 | Enhancing Emergency Response in Haiti | To enhance the living conditions of the most vulnerable people affected by the 2021 earthquake in Haiti as well as those affected by gang violence through the provision of integrated protection services. This project will deliver holistic assistance including psychosocial support, the provision of medical equipment, documentation assistance, and the provision of adequate housing through a cash-for-rent modality, among other interventions. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 6, 9 | | Original estimate: 312 100 Revision: 1 206 800 Budgeted resources: 1 518 900 |

| Programme/Project | Objectives |
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| I.3.23 Supporting Migrants and Refugees in Situations of Vulnerability in Peru | To support refugees and migrants from the Bolivarian Republic of Venezuela in Peru through various initiatives related to shelter, camp coordination and camp management, non-food items, water, sanitation and hygiene, humanitarian transportation, health, nutrition, food security and communication. This project will strengthen the capacity of the Peruvian government in terms of humanitarian assistance to reduce suffering and vulnerability, to support durable solution initiatives, and to facilitate integration and the transition to community stabilization activities. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 9 | Budgeted resources: 222 900 |
| I.3.24 Multisectoral Humanitarian Assistance for Populations Affected by the Crisis in Afghanistan | To provide and inform humanitarian assistance for undocumented Afghans returning from the Islamic Republic of Iran and Pakistan through four main border crossings and for vulnerable mobile populations in these provinces. This project aims to meet the immediate needs of these populations by providing post-arrival humanitarian assistance through medical screening, transportation grants, water, sanitation and hygiene services, food assistance and the provision of non-food items at transit and reception centres. Mobile health and rapid response teams provide wider access to health services and COVID-19 screening. Actions will be strengthened through the deployment of the Displacement Tracking Matrix to understand population movements and the needs of mobile groups and affected communities. The title of this project has been modified to reflect the scope of the services being provided. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 9, 10 | Original estimate: 9 756 600 Revision: 64 757 000 Budgeted resources: 74 513 600 |
| I.3.25 Humanitarian Assistance for Rohingya Refugees in Situations of Vulnerability in Bangladesh | To contribute to the Joint Response Plan for the Rohingya Humanitarian Crisis by providing basic assistance, such as temporary shelters, education and livelihood support, COVID-19-specific health interventions, site development, and social cohesion, health, mental health and psychosocial support to refugees and host communities in Bangladesh. This project will also contribute to enhancing support for protection mechanisms and approaches in both camps and host communities, as well as livelihood initiatives and women's empowerment, to address the risks of household poverty. Moreover, this initiative will also strengthen disaster risk reduction measures. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 9, 11 | Original estimate: 3 746 900 Revision: 16 541 300 Budgeted resources: 20 288 200 |
| I.3.26 Strengthening Multisectoral Life-saving Assistance to Crisis-affected Populations in the Islamic Republic of Iran | To support the Government of the Islamic Republic of Iran with life-saving assistance for Afghan nationals, including undocumented and new arrivals, and support host communities to mitigate the impact of the crisis in the region. This project will also provide medium- to long-term support to affected persons, governments and societies for recovery and sustainable development. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 9 | Budgeted resources: 41 700 |

| Programme/Project | Objectives |
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| I.3.27 Emergency Preparedness and Support in the Marshall Islands | To contribute to enhancing the overall capacity of the communities and Government of the Marshall Islands to be better prepared for and more resilient to hazard events and disasters through equipping community members to have increased capacity to manage disasters; increasing the capacity of communities to implement emergency communications protocols through the use of upgraded emergency communications equipment and skills; and increasing opportunities for disaster risk management and emergency communications professionals. This initiative will enable a multisectoral, coordinated and holistic approach to addressing violence against women and girls through multiple stakeholders, including the United Nations, the Government, service providers, faith-based actors and civil society. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 9 | Budgeted resources: 300 200 |
| I.3.28 Humanitarian Assistance for IDPs Displaced by Conflict in Myanmar | To continue collecting data through the Displacement Tracking Matrix to provide information on population presence, mobility trends and priority humanitarian needs across Myanmar. This project will respond to the multisectoral needs of the migration-affected population to ensure that access to life-saving assistance, protection and services for mobile groups and their host communities is improved in areas of new displacement, mobility and emerging need in Myanmar. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 6, 9 | Original estimate: 1 227 900 Revision: 823 500 Budgeted resources: 2 051 400 |
| I.3.29 Enhancing Emergency Preparedness in Timor-Leste | To support the Government of Timor-Leste in the enhancement of national and local capacities to reduce disaster risk and improve preparedness for future disasters through non-food item pre-positioning and by ensuring that populations in vulnerable situations have safe spaces to shelter during disasters. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 9 | Budgeted resources: 111 200 |
| I.3.30 Strengthening the Humanitarian Response and Emergency Preparedness in Vanuatu | To support the Government of Vanuatu to implement key recovery priorities relating to disaster preparedness and evacuation procedures identified in the Vanuatu recovery strategy, contributing to the protection and resilience of people at risk of displacement in Vanuatu. This intervention will support a multisectoral, coordinated and holistic approach to addressing violence against women and girls, working through multiple stakeholders including the United Nations, the Government, service providers, the church and civil society in Vanuatu. The title of this project has been modified to reflect the scope of the services being provided. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 6, 9 | Original estimate: 30 800 Revision: 112 500 Budgeted resources: 143 300 |

| Programme/Project | Objectives |
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| I.3.31 Addressing Mixed Migration Flows in the Western Balkans | <p>To support the migrant response in the Western Balkans by increasing reception, referral and registration capacities; providing access to assisted voluntary return and reintegration to migrants; and increasing migration data and knowledge on risks and vulnerability in the subregion.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3 | <p>Original estimate: 1 422 000 Revision: 455 600 Budgeted resources: 1 877 600</p> |
| I.3.32 Response to the Refugee and Migrant Situation in Bosnia and Herzegovina | <p>To support the response to the refugee and migrant situation in Bosnia and Herzegovina, with the aim of transitioning to sustainable, local and State-owned mixed migration response and management through capacity-building and the progressive transfer of responsibilities to the State.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 9 | <p>Original estimate: 10 732 500 Revision: 4 051 700 Budgeted resources: 14 784 200</p> |
| I.3.33 Supporting Refugees and Migrants through a Consolidated Response in Türkiye | <p>To support populations affected by the prolonged Syrian crisis and to build operational strength in the country to deliver emergency non-food items, provide shelter support, carry out critical works in informal IDP sites, improve site management capacity and continue protection activities. This initiative will also enhance the quality and coordination of the inter-agency humanitarian response through facilitation of impartial needs assessments, partner capacity-building, and programming related to the prevention of sexual exploitation and abuse.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 6, 9 | <p>Original estimate: 571 500 Revision: 7 898 600 Budgeted resources: 8 470 100</p> |
| I.3.34 Humanitarian Support in Conflict-affected Communities in Ukraine | <p>To address urgent humanitarian needs and further strengthen the resilience of vulnerable conflict-affected populations in Ukraine by strengthening international health and water, sanitation and hygiene management mechanisms at entry-exit checkpoints, as well as referral medical institutions in prioritized locations in Ukraine. This project will provide support to vulnerable conflict-affected populations, returnees and IDPs through the provision of life-saving non-food items, and by addressing emergency shelter needs and providing multipurpose cash and livelihood support. The project will specifically target the most vulnerable populations affected by the ongoing hostilities, particularly women, children, older persons and persons living with disabilities and/or chronic diseases. This initiative will also build local capacity for evidence-based and gender-sensitive policymaking.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 9 | <p>Original estimate: 6 785 200 Revision: 87 531 500 Budgeted resources: 94 316 700</p> |

| Programme/Project | | Objectives |
|---|---|---|
| I.3.35 | Ukraine Crisis Response in the Republic of Moldova | To complement ongoing efforts by the Moldovan authorities to address humanitarian needs by collecting, analysing and providing critical information to the authorities and donors for a better targeted response; procuring critical non-food items for those most in need; and strengthening the operational capacity of local border authorities to ensure the swift and dignified processing of conflict-affected people arriving from Ukraine. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 6 | | Original estimate: 46 900 Revision: 38 500 Budgeted resources: 85 400 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| I.3.36 | Supporting Global Migration Data for Development Work | To support effective, coherent and sustainable implementation of the Global Compact for Safe, Orderly and Regular Migration through the Migration Network Hub. This project focuses on improved operational efficiency, including through the adoption of new technologies; new content on emerging and niche topics; raised awareness of the Migration Data Portal; and interactive engagement with data users. This intervention will also address migration, environment, climate change and risk reduction, and the strengthening of humanitarian and displacement data. |
| IOM Strategy: 1, 2, 3, 4, 5, 6, 9 | | Budgeted resources: 2 290 700 |
| I.3.37 | Supporting the Migration Data Hub in West and Central Africa | To contribute to the implementation of the Migration Data Strategy in West and Central Africa through support and coordination of migration data initiatives across the region. This project will enhance the availability and promote the use of migration-related data in the region to achieve stronger migration governance outcomes and positive impacts for migrants and societies. |
| IOM Strategy: 6 | | Budgeted resources: 290 600 |
| I.3.38 | Strengthening the Regional Data Hub for the Horn of Africa Region | To support evidence-based, strategic and policy-level discussion on migration through a combination of initiatives. The project aims to enhance the availability of migration-related data and promote its dissemination in the region to achieve stronger governance outcomes and positive impacts for migrants and societies as a whole. |
| IOM Strategy: 6 | | Budgeted resources: 266 700 |
| I.3.39 | Regional Migrant Response Plan in the Horn of Africa and Yemen | To establish a more efficient response to address humanitarian and protection needs, risks and vulnerabilities of migrants and contribute to community stabilization and resilience in Djibouti, Ethiopia, Somalia and Yemen. This project focuses mainly on providing life-saving assistance to vulnerable migrants and host communities and, additionally, providing quality, timely and inclusive protection assistance and services. |
| IOM Strategy: 5, 9, 10 | | Budgeted resources: 9 316 800 |
| I.3.40 | Life-saving Assistance to Displaced Populations in Cameroon | To contribute to the initiative of the Government of Cameroon to improve the well-being and dignity of displaced populations, and to save lives through the distribution of emergency and transitional shelter and non-food items in Cameroon. |
| IOM Strategy: 9 | | Budgeted resources: 437 400 |

| Programme/Project | | Objectives |
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| I.3.41 | Providing Humanitarian Assistance for Drought-affected Communities in Kenya | To provide humanitarian assistance and build resilience among the most vulnerable communities severely affected by drought and resource-based conflict in Kenya. The project is focused on interventions such as capacity-building for related government agencies and humanitarian partners; the reduction of vulnerability to food insecurity among drought-affected populations; and the improvement of access to safe water. It will also improve community resilience to resource-based conflict. |
| IOM Strategy: 9 | | Budgeted resources: 885 300 |
| I.3.42 | Conflict Prevention and Peacebuilding in Malawi | To strengthen capabilities to mitigate and respond to conflict, including radicalization and terrorism, in Malawi. This project supports institutional, professional and community resources to identify, mitigate and respond to the risk of conflict. It will also help strengthen border security management and the national peace architecture. |
| IOM Strategy: 3 | | Budgeted resources: 69 300 |
| I.3.43 | Emergency Humanitarian Response in Mali | To provide humanitarian assistance to conflict-affected populations in Mali by monitoring the movement of populations through the Displacement Tracking Matrix; improving access to shelter and non-food items among vulnerable populations in areas with a high concentration of IDPs and returnees; and offering psychosocial assistance in response to the proven need for clinical care for people with mental health problems. |
| IOM Strategy: 3, 6, 9 | | Budgeted resources: 2 308 700 |
| I.3.44 | Humanitarian Assistance for Returnees, Migrants and Host Communities in Mauritania | To provide urgent humanitarian assistance for returnees, refugees, migrants and host community members in the border area of Mauritania through improving access to water and providing emergency livelihood support. |
| IOM Strategy: 9 | | Budgeted resources: 291 700 |
| I.3.45 | Humanitarian Assistance for Cyclone-affected Populations in Mozambique | To provide assistance through the delivery of life-saving shelter, non-food items, water, sanitation and hygiene assistance, psychosocial assistance, and camp coordination and camp management support to the most vulnerable cyclone-affected populations in central Mozambique. Another component of the project will continue the implementation of the Displacement Tracking Matrix in order to capture, analyse and disseminate information identifying the numbers, locations and – most importantly – the needs and vulnerabilities of displaced and host populations. |
| IOM Strategy: 1, 2, 9 | | Budgeted resources: 13 142 900 |
| I.3.46 | Enhancing Preparedness Plans in Zimbabwe | To gain a better understanding of population movements in Zimbabwe through its Displacement Tracking Matrix tools to strengthen the support related to protection services and post-arrival assistance to migrants. This project will serve as a stronger evidence base for the humanitarian response, development planning and operations. |
| IOM Strategy: 5, 6, 8 | | Budgeted resources: 254 300 |
| I.3.47 | Supporting Syrian Refugees in Jordan | To contribute to the efforts of the Directorate of Syrian Refugee Affairs and UNHCR to ensure the well-being of Syrian refugees residing in refugee camps in Jordan. The project is designed to provide support to vulnerable families, primarily basic needs assistance and access to health care. |
| IOM Strategy: 1 | | Budgeted resources: 320 600 |

| Programme/Project | | Objectives |
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| I.3.48 | Emergency Response for Displaced Populations in Iraq | To contribute to the improvement of living conditions that meet minimum protection and humanitarian standards for IDPs in conflict-affected areas of Iraq by providing life-saving humanitarian assistance in the form of non-food items. This project will also enhance the capacity of the humanitarian community to monitor and understand the movements of IDPs and returnees through implementation of the Displacement Tracking Matrix. In addition, the project will improve access to child protection, mental health and psychosocial support services, and address protracted displacement by facilitating durable solutions through an evidence-based approach. |
| IOM Strategy: 2, 9 | | Budgeted resources: 11 778 100 |
| I.3.49 | Strengthening Emergency Preparedness in Northern Central America | To undertake various preventive actions to prepare for an emergency situation due to a natural or anthropic disaster, including through strengthening collective centres and shelters in El Salvador, Guatemala and Honduras for IDP returnees and their families. This project ensures adequate protection mechanisms are being developed for women, adolescents and girls, and other vulnerable groups. |
| IOM Strategy: 5, 6, 9 | | Budgeted resources: 716 700 |
| I.3.50 | Regional Refugee and Migrant Response Plan for the Venezuelan Situation | To contribute to the implementation of a programme in Latin America and the Caribbean within the parameters of the regional response plan for refugees and migrants from the Bolivarian Republic of Venezuela through provision of health-care services, humanitarian transportation, multipurpose cash-based interventions, non-food items, water, sanitation and hygiene, shelter, food security, protection, integration, education, support services and coordination at the regional and national levels. |
| IOM Strategy: 1, 5, 9, 10 | | Budgeted resources: 8 930 200 |
| I.3.51 | Strengthening Capacities for Disaster Preparedness in the Caribbean | To support the creation of a regional pre-positioning hub in Barbados for timely and effective disaster response through the provision of emergency items adapted to the region and the enhancement of interaction with international, regional and national disaster management authorities through targeted capacity-building initiatives. |
| IOM Strategy: 9 | | Budgeted resources: 291 200 |
| I.3.52 | Strengthening the Humanitarian Response in Chile | To respond to the need for protection among those entering Chile. This project seeks to provide continuity and complement current efforts by other United Nations agencies, the Government of Chile, and CSOs on the national territory by providing temporary shelter and food to migrant families. |
| IOM Strategy: 1, 9 | | Budgeted resources: 59 100 |
| I.3.53 | Emergency Support for Crisis-affected Venezuelans in Colombia | To support vulnerable Venezuelans in Colombia by providing integrated, standardized and gender-oriented humanitarian assistance, including temporary shelter support, information and orientation, as well as non-food items. |
| IOM Strategy: 1, 2, 3, 4, 5, 6, 9, 11, 12 | | Budgeted resources: 6 264 200 |
| I.3.54 | Enhancing Protection through Shelter Assistance in Costa Rica | To respond to increasing humanitarian and protection needs and enhance protection and humanitarian solutions, including shelter, for vulnerable migrants and asylum seekers transiting through Costa Rica. |
| IOM Strategy: 1 | | Budgeted resources: 141 000 |
| I.3.55 | Humanitarian Assistance for Migrants in Situations of Vulnerability in Mexico | To contribute towards improving migrants' humanitarian conditions in Mexico at the national level with special provisions for vulnerable migrants, such as women, children and family groups. The intervention includes continued support for activities to strengthen the capacity of shelters and "filter hotels", and innovative components to contribute to the sustainability of shelters and facilitate solidarity among host communities. |
| IOM Strategy: 2 | | Budgeted resources: 13 585 500 |

| Programme/Project | | Objectives |
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| I.3.56 | Strengthening the Regional Data Hub for Asia and the Pacific | To advance and strengthen the regional data hub with a focus on enhancing the availability and promoting the use of migration-related data in the Asia and the Pacific region to achieve stronger migration governance outcomes and positive impacts for migrants and societies. This project will also strengthen the regional evidence base on migration and enable capacity development of IOM offices and relevant government partners. |
| IOM Strategy: 2, 3, 4, 5, 6, 7, 8, 12 | | Budgeted resources: 271 700 |
| I.3.57 | Strengthening the Protection and Resilience of Rohingya Refugees in Indonesia, Malaysia and Thailand | To contribute to strengthening the protection and resilience of Rohingya refugees and migrants through direct humanitarian assistance in Indonesia, Malaysia and Thailand. Actions will include the provision of health, mental health and psychosocial support; food and supplemental nutrition; cash-based assistance; non-food items; water, sanitation and hygiene support; and accommodation. |
| IOM Strategy: 1 | | Budgeted resources: 223 200 |
| I.3.58 | Addressing Protection Risks in Humanitarian Settings in Timor-Leste and Papua New Guinea | To improve mechanisms and capacities to address protection risks in humanitarian settings, placing particular emphasis on women, children and migrants through strengthening community resilience, systems capacity, emergency coordination and protection monitoring throughout humanitarian response cycles in Papua New Guinea and Timor-Leste. |
| IOM Strategy: 9 | | Budgeted resources: 1 010 600 |
| I.3.59 | Humanitarian Support for Rohingya Refugees in Indonesia | To contribute to the efforts of the Government of Indonesia, international and local partners, and civil society to provide life-saving and transitional assistance and protection for Rohingya refugees in Indonesia and host communities through the provision of sustainable and decent accommodation, primary health services and nutrition services, mental health and psychosocial support, and education. This project will also work on the prevention of sexual exploitation and abuse and trafficking in persons, and provide further immediate support as needed. |
| IOM Strategy: 9 | | Budgeted resources: 78 800 |
| I.3.60 | Strengthening the Readiness and Response Capacity of Humanitarian Actors in the Korean Peninsula | To strengthen the readiness and response capacity of the civil society and government actors of the Republic of Korea engaged in emergency relief and humanitarian assistance to both human-caused crises and disasters in the Korean Peninsula, through tailored knowledge and skills development support, the facilitation of coordination and partnership building, and general awareness-raising and advocacy activities. |
| IOM Strategy: 3 | | Budgeted resources: 76 700 |
| I.3.61 | Response to the Refugee and Migrant Situation in Pakistan | To contribute to the delivery of life-saving assistance, including shelter, non-food items, and water, sanitation and hygiene support for people affected by floods, while building the foundations for early recovery and durable solutions in Pakistan. This project will focus on the provision of multisectoral assistance and the Displacement Tracking Matrix, with the dual purpose of tracking the mobility of those displaced by floods and identifying needs. The intervention will target both vulnerable Afghans and host communities through the provision of livelihood support, improved access to basic services, shelter and protection, and improve the evidence base regarding Afghan migrants' mobility trends, needs and vulnerabilities. |
| IOM Strategy: 3, 9 | | Budgeted resources: 3 440 600 |

| Programme/Project | | Objectives |
|--------------------------------|---|---|
| I.3.62 | Multisectoral Humanitarian Response in Papua New Guinea | To address and scale up the multisectoral humanitarian response to the immediate and emerging needs of conflict-affected populations in Papua New Guinea. This project will respond to immediate humanitarian needs by providing emergency assistance, including shelter and non-food items, camp coordination and camp management services, and food security, with protection mainstreamed into activities. |
| IOM Strategy: 2, 9 | | Budgeted resources: 811 800 |
| I.3.63 | Emergency Support for Capacity-building in the Philippines | To contribute to the disaster preparedness efforts of the Government of the Philippines through increasing the capacity of the Department of Social Welfare and Development to effectively manage displaced populations in line with international standards and best practices. This initiative will also enhance the camp coordination and camp management, shelter and displacement tracking capacity of relevant government officials at various levels to prepare for and respond to humanitarian crises effectively and in a manner that meets international standards. Moreover, this initiative to enhance emergency preparedness is grounded in climate change adaptation and mitigation, with a view to scalability across resource-constrained and vulnerable communities. |
| IOM Strategy: 3, 9 | | Budgeted resources: 2 691 200 |
| I.3.64 | Addressing the Needs of Vulnerable Migrants in Thailand | To ensure that the protection needs and rights of migrants and mobile populations are met, and that they are able to live in equitable, inclusive societies, with access to essential services and decent work in Thailand. This project will continue efforts to green humanitarian responses and seek cost-effective ways to meet the most pressing energy and water needs of crisis-affected populations for socially responsible engineering and financial sustainability. |
| IOM Strategy: 1, 3, 11 | | Budgeted resources: 5 779 200 |
| I.3.65 | Regional Migration Data and Evidence-based Responses in South-Eastern Europe, Eastern Europe and Central Asia | To maintain critical data collection and analysis relating to mixed migration flows and the impact of COVID-19 on mobility, and to strengthen the capacity of missions and relevant counterparts to collect and analyse migration data in South-Eastern Europe, Eastern Europe and Central Asia. The intervention will support governments at the national and regional levels to utilize findings and increase operational preparedness and capacity to ensure that the needs of migrant populations are taken into account at all points in the migration journey. |
| IOM Strategy: 6 | | Budgeted resources: 238 400 |
| I.3.66 | Supporting Migration Data Collection and Forecasting in Western Europe | To strengthen data collection and forecasting capacities to support governments at the national and regional levels in Western Europe to utilize tools and findings, and increase operational preparedness and capacities to ensure that the needs of migrant populations are taken into account at all points in the migration journey. |
| IOM Strategy: 5 | | Budgeted resources: 369 900 |
| I.3.67 | Humanitarian Assistance for Refugees in Greece | To support and facilitate the efforts of the Government of Greece to ensure dignified and harmonized reception and protection standards as prescribed by the European Union and national legislation in the daily management of reception centres. This project will also respond to the emergency in the country and provide protection and other direct assistance, including shelter, non-food items and non-formal education components. The intervention will increase readiness to manage and respond to emergencies across migrant reception and accommodation facilities in Greece. |
| IOM Strategy: 1, 2, 3, 6, 8, 9 | | Budgeted resources: 24 279 000 |

| Programme/Project | | Objectives |
|---|---|---|
| I.3.68 | Strengthening the Response for Afghan Evacuees in Kosovo* | To improve and strengthen the standards of protection for Afghan evacuees in Kosovo* through assistance and psychosocial support for vulnerable populations that is sensitive to culture, age, gender and disability. |
| IOM Strategy: 1, 9 | | Budgeted resources: 3 512 100 |
| I.3.69 | Emergency Assistance to IDPs in Kyrgyzstan | To support the efforts of the Government of Kyrgyzstan in providing humanitarian assistance to the most vulnerable IDPs fleeing violence. This project will provide non-food items, including temporary shelters and appropriate items for winterization. |
| IOM Strategy: 2 | | Budgeted resources: 81 900 |
| I.3.70 | Temporary Protection Assistance to Migrants from Ukraine in Ireland | To contribute to the implementation of the temporary protection directive with a focus on supporting long-term accommodation for Ukrainians and third-country nationals who have entered Ireland since 24 February 2022. The project will facilitate safe and orderly movement and transportation to long-term accommodation and use of an effective tracking system. |
| IOM Strategy: 2 | | Budgeted resources: 244 800 |
| I.3.71 | Strengthening Migrant Protection Mechanisms in Poland | To strengthen and improve protection mechanisms in Poland for persons fleeing Ukraine. This project will ensure the safety, dignity and well-being of affected populations through comprehensive assistance, including direct protection assistance, the provision of safe sanitation and living conditions, and access to available services in Poland. |
| IOM Strategy: 1, 2, 8, 9 | | Budgeted resources: 131 000 |
| I.3.72 | Strengthening the Migration Management System in Serbia | To support the Government of Serbia in strengthening the migration management system, with a focus on enhancing the capacities of the Commissariat for Refugees and Migration to manage reception facilities, identify and refer vulnerable migrants, provide counselling and collect reception data. |
| IOM Strategy: 1, 3, 5, 9 | | Budgeted resources: 67 800 |
| Emergency Preparedness and Response Assistance | | Total budgeted resources: 575 118 100 |

I.4 TRANSITION AND STABILIZATION ASSISTANCE

| Programme/Project | | Objectives |
|------------------------|--|---|
| I.4.1 | Contributing to Community Stabilization Efforts and Strengthening Capacity in Community Participation and Knowledge Management | To improve coherence in terms of reducing humanitarian needs, addressing the longer-term dimensions of crisis and displacement, and promoting earlier and more lasting solutions to displacement, and to share this experience with key partners and stakeholders. This initiative will provide a long-term and sustainable solution and bridge the gap between the demand for sustainable energy solutions and the supply of products and services from the private sector by overcoming the economic barriers to access for displaced populations and host communities and reducing the risks for private actors entering the market in displacement settings. This project will build capacity in community participation and knowledge management during transition and recovery. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4, 6, 10 | | Budgeted resources: 354 000 |

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

| Programme/Project | | Objectives |
|---------------------------------|--|---|
| I.4.2 | Implementation of Measures to Address Cross-border Issues in West Africa | To create conditions for strengthened local dialogue between transhumant herders stranded at the borders between countries in West Africa due to COVID-19 mobility restrictions, and host populations and the relevant authorities. This project aims to strengthen the relationship between the countries by addressing the recurring cross-border conflicts that occur between cattle herders and farmers. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 4, 5, 6, 12 | | Original estimate: 468 000 Revision: 212 200 Budgeted resources: 680 200 |
| I.4.3 | Strengthening Women's Resilience as Peace Actors in Burkina Faso | To strengthen community resilience and better promote peace and social cohesion in Burkina Faso through a community stabilization approach that combines adapting approaches and building the capacities of local authorities to meet the specific needs of women in conflict prevention. This initiative will also build women's capacities to promote peace and social cohesion and empower them to strengthen their resilience in conflict situations. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 5, 9 | | Original estimate: 1 894 000 Revision: 601 800 Budgeted resources: 2 495 800 |
| I.4.4 | Strengthening Stabilization and Recovery of Communities in Cameroon | To support the efforts of the Government of Cameroon to improve local governance, economic recovery and socioeconomic reintegration, and to strengthen conflict resolution and community mediation mechanisms. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4, 9 | | Original estimate: 802 700 Revision: 1 572 600 Budgeted resources: 2 375 300 |
| I.4.5 | Supporting Peacebuilding Efforts in Chad | To contribute to strengthening communication and peace at the grass-roots level in order to reduce tensions between communities in Chad. This project contributes to raising awareness among young people of the dangers in the north, including human trafficking, forced labour and recruitment by armed groups. The project also supports the most vulnerable households with unconditional food distribution, while simultaneously working to increase community productivity and resilience. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 5, 9 | | Original estimate: 3 282 000 Revision: 1 121 500 Budgeted resources: 4 403 500 |
| I.4.6 | Building Community Resilience to Reduce Community Conflicts in Côte d'Ivoire | To contribute to strengthening border and human security, as well as mitigating potential intracommunity and intercommunity conflict escalation and regional instability. This will be done by facilitating increased cooperation and building trust between Ivorian and Liberian border communities and security forces through community engagement and cross-border sociocultural and socioeconomic activities for peaceful coexistence in Côte d'Ivoire. This project aims to reduce community conflicts related to the competition between different groups, including indigenous and migrant communities, for the control and use of land and natural resources. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4 | | Budgeted resources: 75 000 |

| Programme/Project | | Objectives |
|-------------------------------|---|---|
| I.4.7 | Promoting Security and Peace in the Democratic Republic of the Congo | To improve the security and overall stabilization of the intervention zones of the Democratic Republic of the Congo through inclusive dialogue structures that address the drivers of conflict; support social cohesion, resilience and economic growth; and build the capacity of law enforcement agencies. Moreover, this effort will contribute to the sustainable socioeconomic reintegration of ex-combatants by promoting social cohesion in conflict-affected areas, as well as adopting an approach benefiting local communities and promoting economic recovery. Another aim of this initiative is to improve relations between law enforcement agencies and the population to strengthen compliance with the restrictions related to the prevention of COVID-19. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 11, 12 | | Original estimate: 3 919 400 Revision: 1 603 600 Budgeted resources: 5 523 000 |
| I.4.8 | Provision of Peacebuilding and Recovery Processes in Ethiopia | To contribute to and enhance social cohesion, economic resilience and gender responsiveness among displacement-affected communities in Ethiopia through community-based peacebuilding and recovery processes and increased access to sustainable livelihoods. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 9 | | Original estimate: 3 870 700 Revision: 4 558 000 Budgeted resources: 8 428 700 |
| I.4.9 | Consolidating Cross-border Social Cohesion between Côte d'Ivoire and Guinea | To strengthen dialogue and social cohesion among communities living in the border area between Guinea and Côte d'Ivoire through better prevention and management of the conflicts between pastoral, agropastoral and other farming populations in their access to natural resources. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 1 048 800 Revision: 500 300 Budgeted resources: 1 549 100 |
| I.4.10 | Enhancing Community Resilience and Social Cohesion in Ghana | To contribute to the efforts of the Government of Ghana to apply a people-centred, context-specific, comprehensive and preventive approach to human security, and to contribute to enhancing resilience and social cohesion among selected border communities. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4, 6 | | Budgeted resources: 144 300 |
| I.4.11 | Promoting Peacebuilding among IDPs, Returnees and Host Communities in Mali | To encourage and support sustainable intracommunity and intercommunity dialogue around common peacebuilding interests, and joint socioeconomic initiatives to promote community reconciliation and the prospect of living together in Mali. This project also supports social cohesion in often highly fragmented communities to bring effective change and catalyse broader peacebuilding actions in central Mali. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 9 | | Budgeted resources: 336 200 |

| Programme/Project | | Objectives |
|-------------------------------------|--|---|
| I.4.12 | Building Capacities to Address Violent Extremism in Mozambique | To strengthen civil society's role in Mozambique as an interlocutor between communities and authorities, mainstream peacebuilding and conflict sensitivity into CSO programmes and build a network of strong, accountable CSOs through community stabilization, cohesion and economic empowerment. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 5 | | Original estimate: 963 400 Revision: 5 702 900 Budgeted resources: 6 666 300 |
| I.4.13 | Promoting Community Cohesion and Livelihoods and Preventing Violent Extremism in the Niger | To build social cohesion in the Niger by strengthening ties between communities, local actors and government authorities; and to provide community members, especially youth and other marginalized populations, with the necessary tools to resist pressures leading to instability, in order to prevent youth violence and violent extremism. This intervention will assist in establishing stability and security, prevent further forced migration, restore trust among community members, vulnerable populations and local authorities, and lay the foundations for durable solutions. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 4, 5, 7, 8, 10, 11 | | Original estimate: 8 598 300 Revision: 922 700 Budgeted resources: 9 521 000 |
| I.4.14 | Support for Disarmament, Demobilization and Reintegration Efforts and Community Stabilization in Nigeria | To enhance community preparedness for reintegration, reduce rejection and stigmatization of former associates and prepare the ground for community-based healing and reconciliation in Nigeria. This initiative will contribute to the mitigation of conflict over natural resources between farmer and herder communities through strengthening traditional conflict resolution efforts, improving trust in authorities, enhancing collaboration in managing the use of natural resources and improving intracommunal and intercommunal perceptions. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 3, 4, 5, 7, 9, 10 | | Original estimate: 1 183 000 Revision: 406 700 Budgeted resources: 1 589 700 |
| I.4.15 | Enhancing Resilience and Living Conditions for Vulnerable Communities in Sierra Leone | To strengthen the capacity of the relevant government institutions and communities in Sierra Leone to prevent and mitigate public health challenges, and provide resources to improve livelihoods and address obstacles to improved food security for enhanced community resilience. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4 | | Budgeted resources: 234 300 |
| I.4.16 | Increasing Stability and Human Security for Migrants and Mobile Populations in Somalia | To contribute to increasing stability and addressing urgent humanitarian needs in Somalia, particularly among migrants in situations of vulnerability and mobile populations; to promote the sustainable reintegration of at-risk youth, including former fighters and associated women, into their communities; to support stabilization initiatives and enhance confidence in local government administration; and to support the voluntary return of Somali refugees. Another component of this project is to support the development of an integrated framework between the different mechanisms to ensure better coherence in the resolution of land disputes and to avoid having multiple decisions on cases, which can ultimately exacerbate conflicts. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 9 | | Original estimate: 12 943 400 Revision: 4 534 300 Budgeted resources: 17 477 700 |

| Programme/Project | Objectives |
|---|---|
| I.4.17 Strengthening the Peace Process and Rehabilitation Initiative in South Sudan | <p>To provide a platform to enable IDPs to express their views about peace and peaceful coexistence and for the analysis of displacement and population flows in South Sudan. This project will address the immediate need for basic services and strengthen local institutions' decision-making capacities, conflict resolution skills and accountability to citizens. Moreover, this initiative will implement conflict-sensitive and integrated interventions of secondary school support and functional adult literacy training to contribute to restoring peaceful social coexistence, improving stability and strengthening the resilience of vulnerable communities.</p> <p>The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u>.</p> |
| IOM Strategy: 5, 9, 10 | <p>Original estimate: 8 634 500 Revision: (180 900) Budgeted resources: 8 453 600</p> |
| I.4.18 Community Stabilization in the Sudan | <p>To create an enabling environment for community stabilization and peaceful coexistence among communities in the Sudan through addressing basic infrastructure needs, social services, water, sanitation and hygiene, and livelihoods in villages and along the pastoral corridors. This project will contribute to improving access to life-saving and humanitarian assistance to address urgent and early recovery needs of vulnerable IDPs and returnees while increasing the security and stabilization of communities to facilitate durable solutions.</p> <p>The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u>.</p> |
| IOM Strategy: 9 | <p>Original estimate: 1 836 400 Revision: (84 200) Budgeted resources: 1 752 200</p> |
| I.4.19 Contributing to Stabilization Efforts in Iraq | <p>To contribute to ongoing stabilization efforts in Iraq by strengthening the capacity of individuals and communities to cope with the ongoing crisis in the country, mitigating tensions between IDPs and host community members, strengthening social cohesion and increasing the understanding of community dynamics and the factors affecting the radicalization of youth, including addressing emergency livelihood needs in communities. This initiative will support economic recovery through job creation and the revitalization of local economies, and provide support to small and medium-sized enterprises that directly contribute to cultural heritage. Moreover, this project will ensure the participation of the local authorities and the communities, supporting ownership by local stakeholders and the alignment of the assistance provided and activities with the interests of the local communities and government plans.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 4, 5, 9, 10, 12 | <p>Original estimate: 32 235 400 Revision: 31 062 000 Budgeted resources: 63 297 400</p> |
| I.4.20 Enhancing Community Stability in Lebanon | <p>To support the initiatives of the Government of Lebanon to mitigate the deteriorating socioeconomic conditions. This project aims to provide livelihood and employment opportunities to vulnerable Lebanese and Syrian refugees through the provision of direct employment, and support to small and medium enterprises demonstrating commercial viability and the ability to generate employment.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 5, 9 | <p>Original estimate: 98 000 Revision: 13 200 Budgeted resources: 111 200</p> |

| Programme/Project | | Objectives |
|------------------------|---|---|
| I.4.21 | Regional Response for Dignified, Peaceful and Inclusive Human Mobility in Central America | To respond to potential social conflict in a comprehensive manner in Central America, particularly El Salvador, Guatemala and Honduras, with interventions at the local, regional and national levels, including implementation of awareness campaigns on the rights of migrants and refugees. This initiative will also provide technical assistance to stakeholders for programmes through which returned migrants can receive improved access to reintegration, entrepreneurship and employment services, and for migrant protection, among other multisectoral activities. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 3, 5, 10 | | Original estimate: 229 800 Revision: (110 200) Budgeted resources: 119 600 |
| I.4.22 | Enhancing National Capacities for the Peace Process in the Caribbean | The project aims to strengthen the capacities of the Governments of the Dominican Republic and Haiti to improve the control of firearms and ammunition through the implementation of a legal framework in line with the standards of international law; capacity-building of the relevant government agencies; and the strengthening of cooperation with institutions, addressing environmental degradation as well as strengthening cooperation with the neighbouring country. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 10 | | Original estimate: 109 300 Revision: 110 400 Budgeted resources: 219 700 |
| I.4.23 | Social Integration of Displaced Migrant Populations in Belize | To support migrants settling in western Belize to become productive members of their host communities and participate in furthering their common resilience, socioeconomic growth and sustainable development. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4, 8 | | Original estimate: 550 500 Revision: 17 900 Budgeted resources: 568 400 |
| I.4.24 | Community Stabilization in Colombia | To contribute to community stabilization in Colombia by reconstructing infrastructure, including schools; assisting IDPs by providing training and income-generation opportunities; building the capacity of local authorities; promoting participative action to prevent criminal behaviour; advancing transitional justice and criminal policy for peacebuilding; and fostering institutional and community conditions conducive to the participatory and democratic development of territorial peace and reconciliation. Moreover, this initiative supports the regularization of the use and possession of land in compliance with the peace agreement. This initiative also improves conflict-affected communities' and survivors' mental health and psychosocial well-being, which is a precondition for the reconciliation of families and rehabilitation of community relations. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 12 516 400 Revision: 2 576 300 Budgeted resources: 15 092 700 |

| Programme/Project | | Objectives |
|---------------------------|---|---|
| I.4.25 | National Response for Dignified, Peaceful and Inclusive Human Mobility in El Salvador | To strengthen the capacities of the Government and civil society in El Salvador to improve the approach to the peacebuilding challenges in the context of human mobility and migration in the subregion. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 5, 10 | | Original estimate: 57 200 Revision: 57 600 Budgeted resources: 114 800 |
| I.4.26 | Construction of Inclusive Societies and Peaceful Coexistence in Guatemala | To support the development of partnerships with youth organizations; the diaspora; municipal, community and ancestral authorities; and the private sector, with the aim of creating an inclusive, safe and enabling environment for meaningful participation and the full exercise of human rights, with an emphasis on young women and the indigenous population in Guatemala. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 5, 8 | | Original estimate: 115 600 Revision: 3 111 900 Budgeted resources: 3 227 500 |
| I.4.27 | Managing the Global Pandemic in the Federated States of Micronesia and the Marshall Islands | To support national task forces to develop and implement risk communication and community engagement plans related to the COVID-19 response in the Federated States of Micronesia and the Marshall Islands. This initiative includes the provision of technical guidance, production and distribution of national outreach campaigns, and provision of training courses for health workers. It will also support activities at points of entry, and monitoring, evaluation and reporting mechanisms. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3, 9 | | Budgeted resources: 10 695 700 |
| I.4.28 | Fostering Social Cohesion and Capacity-building for Resilience in Bangladesh | To strengthen social cohesion and civil society capacity by addressing the socioeconomic needs of vulnerable households in selected host communities affected by the influx of Rohingya refugees, strengthening the technical capacity of local organizations to implement socioeconomic activities, improving service delivery and sustaining development gains in Cox's Bazar in Bangladesh. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 9 | | Original estimate: 3 751 800 Revision: 814 200 Budgeted resources: 4 566 000 |
| I.4.29 | Protection and Assistance to Migrants in Situations of Vulnerability in Indonesia | To support the Government of Indonesia to provide refugees and asylum seekers with improved standards of care, particularly with respect to safe accommodation and basic humanitarian assistance; health care, mental health and psychosocial services; and formal and informal education, vocational training and literacy classes. It will also provide support for assisted voluntary return and reintegration. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 5 | | Budgeted resources: 26 000 000 |

| Programme/Project | Objectives |
|--|--|
| I.4.30 Community Stabilization and Protection and Assistance for Migrants in Situations of Vulnerability in Pakistan | To improve the quality and progress of the implementation of infrastructure and agricultural projects in the interest of promoting positive migration dynamics, building resilience and attaining the Sustainable Development Goals. This initiative will address key protection concerns and increase livelihood opportunities for vulnerable Afghan migrants and host community members in Pakistan, improve border management between Afghanistan and Pakistan, and expand the evidence base on mobility trends there. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 3, 10, 11 | Original estimate: 4 559 000 Revision: 740 200 Budgeted resources: 5 299 200 |
| I.4.31 Capacity-building for Preventing Climate-induced Conflict in Papua New Guinea | To address the impact of climate variability and risk of climate-induced conflict for women in Papua New Guinea. This project will also build the capacity of inclusive community facilitation teams on peacebuilding and development planning, and ensure the implementation of gender- and climate-responsive community peace for development plans. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 5, 9 | Original estimate: 168 200 Revision: (23 400) Budgeted resources: 144 800 |
| I.4.32 Promoting Local Resilience and Early Recovery in the Philippines | To promote early recovery for the communities worst affected by Typhoon Rai in Dinagat Islands and Surigao del Norte in the Philippines, while strengthening their future resilience to ensure life-saving protection from extreme disasters. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 9 | Original estimate: 15 800 Revision: 499 600 Budgeted resources: 515 400 |
| I.4.33 Reintegration and Community Stabilization Support in the Western Balkans | To support national governments in the Western Balkans to deal with challenges related to citizens returning from foreign conflicts, focusing on assisting government authorities to develop and implement action plans to provide specialized reintegration and rehabilitation assistance tailored to the needs of the returnee. This project will also contribute to the provision of tailored psychosocial support for those at risk of radicalization in targeted communities through a community liaison point. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 10 | Original estimate: 250 200 Revision: 208 300 Budgeted resources: 458 500 |
| I.4.34 Economic Enhancement for Kosovo* | To contribute to sustainable economic growth by enhancing economic opportunities for the population – especially marginalized groups – in Kosovo* and to support efforts by the authorities to promote a tolerant multi-ethnic environment that is conducive to the sustainable return and reintegration of minority IDPs and refugee families. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 10 | Original estimate: 1 238 700 Revision: 490 600 Budgeted resources: 1 729 300 |

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

| Programme/Project | | Objectives |
|---|---|---|
| I.4.35 | Community Revitalization Initiative and Multisectoral Resilience Programme for Syrian Refugees in Türkiye | To develop a strong protection network, strengthen and deepen the resilience approach, enhance self-reliance through economic opportunities and contribute to a durable solution for Syrian refugees by supporting their inclusion into Turkish society. This project will target the following sectors: shelter and basic needs, livelihood and community stabilization, protection and education. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 9 | | Original estimate: 2 679 700 Revision: 5 917 700 Budgeted resources: 8 597 400 |
| I.4.36 | Stabilization Support for IDPs and Conflict-affected Populations in Ukraine | To contribute to the efforts of the Government of Ukraine to support the socioeconomic recovery of IDPs and conflict-affected populations through a comprehensive set of targeted activities to enhance employment and networking opportunities, raise awareness about the risks of trafficking and exploitation, improve housing conditions and provide in-kind support and medical facilities. This project will also contribute to the sustainable reintegration of veterans from the conflict in eastern Ukraine by providing livelihood, mental health and psychosocial support services. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 4, 9, 10, 12 | | Original estimate: 7 710 700 Revision: 14 277 700 Budgeted resources: 21 988 400 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| I.4.37 | Enhancing Engagement and Capacity regarding Durable Solutions and Crisis-related United Nations Processes | To ensure robust follow-up to the <i>United Nations Secretary-General's Action Agenda on Internal Displacement</i> and strengthen IOM's leadership on solutions, by galvanizing high-level engagement at the global, regional and country levels, and strengthening the operational capacity of IOM to coordinate and implement durable solutions programmes. This project will support IOM in applying the Human Rights Due Diligence Policy to its operations. This project will provide the technical support function to coordinate internal implementation and tools development and assist IOM country offices engaged in implementation of the Policy. |
| IOM Strategy: 9, 10 | | Budgeted resources: 233 300 |
| I.4.38 | Supporting Peacebuilding Coordination in Sub-Saharan Africa | To ensure the sustainability of peacebuilding through a focus on capacity- and knowledge-building among target beneficiaries by implementing activities in line with the regional stabilization strategy and other relevant frameworks and initiatives in sub-Saharan Africa. This project will promote multi-stakeholder coordination and information exchange at both the national and international levels, as well as continuous innovation throughout the initiative. |
| IOM Strategy: 3 | | Budgeted resources: 2 763 200 |
| I.4.39 | Promoting Community Stabilization in Burkina Faso, Mali and the Niger | To support key actors in Burkina Faso, Mali and the Niger to prevent and effectively manage conflicts related to transhumance in the border areas through strengthening information collection and analysis capacities. This project will also strengthen the resilience of stakeholders. |
| IOM Strategy: 9 | | Budgeted resources: 117 800 |
| I.4.40 | Building Cross-border Peace in Guinea and Sierra Leone | To facilitate cross-border peace and strengthen sustainable livelihoods among cattle herders and crop farmers in Sierra Leone and Guinea through the application of innovative and inclusive approaches to conflict mediation and cross-border communication. |
| IOM Strategy: 2, 3, 5, 6 | | Budgeted resources: 222 000 |

| Programme/Project | | Objectives |
|------------------------------|---|--|
| I.4.41 | Contributing to Community Stabilization Efforts in the Central African Republic | To improve the security situation and resilience of communities through the socioeconomic reintegration of idle youth at risk of becoming involved in violence in the Central African Republic by organizing sociocultural events, and conducting training to encourage the development of the local economy and reduce the vulnerability of at-risk populations. |
| IOM Strategy: 9 | | Budgeted resources: 819 200 |
| I.4.42 | Contributing to Community Stabilization Efforts in Ethiopia | To promote and contribute to the timely, safe and orderly return and reintegration of ex-combatants and their dependants, as well as assisting the targeted population of displacement-affected children and youth to better access distance learning. This project will also contribute to providing capacity-building support to regional and local authorities in relation to sustaining livelihood assistance. |
| IOM Strategy: 9 | | Budgeted resources: 62 000 |
| I.4.43 | Promoting a Peaceful Environment and Community Security in Liberia | To create a peaceful electoral environment by supporting interventions on conflict prevention and the mitigation of insecurity, human rights violations and electoral violence in relation to the 2023 general elections in Liberia. |
| IOM Strategy: 2, 5, 11 | | Budgeted resources: 397 200 |
| I.4.44 | Initiatives for Social Cohesion in Libya | To contribute towards wider social cohesion and to support communities in addressing drivers of community-level instability, which may also foster violent conflict and extremism. This project also contributes to improved social cohesion by creating resilient and sustainable livelihoods, especially for women and youth in the south of Libya. |
| IOM Strategy: 9, 11 | | Budgeted resources: 517 800 |
| I.4.45 | Disaster Risk Reduction Initiatives in Mauritania | To strengthen disaster risk reduction measures in Mauritania to prevent climate change-induced internal displacement through building institutional capacities to reform the current operational framework and risk reduction strategy. This project will support the development of economic activities, the improvement of the economic capacities of host communities, and migrants' resilience and inclusion in the decision-making processes of their community. |
| IOM Strategy: 3, 4, 9 | | Budgeted resources: 1 136 100 |
| I.4.46 | Conflict mitigation and reconciliation in Nigeria | To strengthen peacebuilding processes in Nigeria to support the implementation of political and community responses to violence, and to strengthen the governance system to promote social cohesion and address the needs and grievances of communities. The project will establish and strengthen local peace structures to provide citizens with a space to facilitate inclusive and participatory approaches to finding solutions. |
| IOM Strategy: 2, 5, 6 | | Budgeted resources: 3 325 900 |
| I.4.47 | Promoting Peacebuilding in South Sudan | To support IDPs to make informed decisions about the durable solution they would like to pursue, including local integration, return or relocation to a third location within South Sudan. This project will also provide multisectoral assistance in the form of housing, including water, sanitation and hygiene services, protection and health services, as well as livelihood assistance to enable beneficiaries to become self-supporting and economically integrated. |
| IOM Strategy: 1, 3, 8, 9, 10 | | Budgeted resources: 3 391 900 |

| Programme/Project | | Objectives |
|--------------------|---|---|
| I.4.48 | Community Stabilization in the Sudan | To create an enabling environment for community stabilization and the peaceful coexistence of crisis-affected refugees, migrants and host communities in the Sudan, by providing access to basic services and responding to needs prioritized by the community, including by improving local capacities. This project will also promote social cohesion by increasing opportunities for dialogue and positive social interaction, and enhance livelihood and employment opportunities to reduce vulnerabilities and promote socioeconomic development. |
| IOM Strategy: 5, 9 | | Budgeted resources: 461 800 |
| I.4.49 | Contributing to Stabilization Efforts in Yemen | To improve immediate access to the water supply, the irrigation infrastructure at the watershed level and community-led resource and conflict management, to build the overall resilience of target communities in Yemen. This project will provide rapid financial assistance to vulnerable households to enhance social cohesion within communities. |
| IOM Strategy: 2 | | Budgeted resources: 1 953 300 |
| I.4.50 | Addressing Gender-based Violence in Zambia | To reach and support migration-affected populations as well as the surrounding refugee and host communities in Zambia through supporting the provision of safe shelters for survivors of gender-based violence and dissemination of information on and advocacy for the prevention of and responses to gender-based violence. |
| IOM Strategy: 2 | | Budgeted resources: 42 100 |
| I.4.51 | Community Stabilization in Colombia | To contribute to community stabilization in Colombia by promoting stable and lasting peace, and ensuring that victims can participate in the process. The project will be implemented through institutional strengthening, promotion and access to information, and confidence-building measures. |
| IOM Strategy: 3 | | Budgeted resources: 260 900 |
| I.4.52 | Community Revitalization Initiatives and a Multisectoral Resilience Programme in Afghanistan to Address Basic Human Needs | To support the initiatives of the Government of Afghanistan in ensuring that essential services and community infrastructure – including in relation to health, agriculture and energy supply – are functional and expanded to meet the different needs of women and men in Afghanistan. These efforts will improve food security and establish a foundation for sustainable livelihoods and businesses through cash-based interventions. The project also aims to protect human rights, promote access to justice and strengthen social cohesion at the local level. |
| IOM Strategy: 9 | | Budgeted resources: 8 379 400 |
| I.4.53 | Peacebuilding Initiatives in Solomon Islands | To facilitate the development of an enabling environment, skills and networks to allow women in Solomon Islands to more effectively access and lead rights-based dispute resolution processes in both informal and formal decision-making spaces, including in the justice system. This project will support the achievement of an environment conducive to peacebuilding through enhanced gender equity and women's empowerment. |
| IOM Strategy: 5 | | Budgeted resources: 14 300 |

| Programme/Project | | Objectives |
|--|---|---|
| I.4.54 | Enhancing Social Cohesion, Resilience, Youth and Community Engagement in Bosnia and Herzegovina | To foster youth and community engagement, exchanges and networking for increased resilience and social cohesion through a small grant mechanism and engagement with civil society, community leaders, at-risk youth, youth leaders, local municipal actors and relevant institutions throughout Bosnia and Herzegovina. This project will contribute to enhancing social cohesion in communities hosting refugees and migrants, and enable a response to the migration emergency that benefits people on the move and citizens of Bosnia and Herzegovina alike. This intervention will also focus on strengthening and promoting an environment conducive to genuine reconciliation, contributing to improved trust and social cohesion within and between communities and their leaders. |
| IOM Strategy: 4, 5, 11 | | Budgeted resources: 4 141 300 |
| I.4.55 | Supporting Migrants in Greece | To support efforts towards safeguarding the right of all school-aged migrant and refugee children residing in long-term accommodation sites in mainland Greece to access formal education. The project will provide daily transportation for children to and from schools. It will also support the Government of Greece in its efforts to offer dignified living, shelter, hygiene and safety conditions to migrants in Greece. |
| IOM Strategy: 1 | | Budgeted resources: 2 436 100 |
| I.4.56 | Supporting Migration Management in Serbia | To support lead government institutions engaged in and responsible for migration management in Serbia in the further strengthening of their operational, functional, human and policy capacities, with the objective of increasing effectiveness, efficiency and responsiveness in tackling the basic needs of migrant populations residing in Serbia. |
| IOM Strategy: 3, 4, 9 | | Budgeted resources: 4 605 700 |
| Transition and Stabilization Assistance | | Total budgeted resources: 270 087 200 |

I.5 ELECTIONS SUPPORT

| Programme/Project | | Objectives |
|--------------------------|--|--|
| I.5.1 | Support for European Union Election Observation Missions | To facilitate the work of European Union election observation missions by providing the administrative and logistical assistance needed to monitor national election processes effectively. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 503 600 Revision: 11 415 100 Budgeted resources: 11 918 700 |
| Elections Support | | Total budgeted resources: 11 918 700 |

II. MIGRATION HEALTH

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--|---|------------------------|--------------------|-------------------|--------------------|
| II.1 Migration Health Assessments and Travel Health Assistance | 185 940 300 | 125 210 700 | 95 469 200 | 14 496 100 | 235 176 000 |
| II.2 Health Promotion and Assistance for Migrants | 12 457 800 | 10 686 300 | 27 148 100 | 2 578 300 | 40 412 700 |
| II.3 Migration Health Assistance for Crisis-affected Populations | 26 175 700 | 11 348 900 | 29 883 600 | 2 529 500 | 43 762 000 |
| II.4 Health Services for United Nations Personnel and Other Humanitarian and Diplomatic Actors | 484 500 | 164 200 | 292 400 | 27 900 | 484 500 |
| Total | 225 058 300 | 147 410 100 | 152 793 300 | 19 631 800 | 319 835 200 |

Note: Health issues affect all migrants and cut across all areas of IOM's work. This section reflects only purely migration health programmes and projects. Migrant health activities which are integrated into other IOM services appear under the relevant parts of this document.

32. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

33. The budgeted resources in this section have increased from the original estimate of USD 225.1 million to USD 319.8 million. The increase of USD 94.7 million relates mainly to health assessment activities related to resettlement; health care provided for migrants in Southern Africa, in the Greater Mekong subregion and in the Congo and Myanmar; and support for the strengthening of health strategies in the Middle East and in Afghanistan and Bangladesh.

II.1 MIGRATION HEALTH ASSESSMENTS AND TRAVEL HEALTH ASSISTANCE

| Programme/Project | Objectives |
|--|---|
| II.1 Migration Health Assessments and Travel Health Assistance | To improve the health of refugees and migrants by detecting health conditions and managing them cost-effectively, reduce and manage the public health impact of population mobility and facilitate beneficiaries' integration and continuity of care. IOM provides pre-departure testing and treatment for some infectious diseases and immunizations against certain vaccine-preventable diseases at the request of resettlement countries. The health assessment projects also support related capacity-building initiatives for the governments of the host countries, benefiting migrants. IOM also provides travel health assistance for refugees, including medical escorts for beneficiaries requiring assistance during travel. Other related activities include the provision of DNA sampling services for migrants, primarily in the context of family reunification. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 9 | Original estimate: 185 940 300 Revision: 49 235 700 Budgeted resources: 235 176 000 |
| Migration Health Assessments and Travel Health Assistance | Total budgeted resources: 235 176 000 |

II.2 HEALTH PROMOTION AND ASSISTANCE FOR MIGRANTS

| Programme/Project | Objectives |
|---|--|
| II.2.1 Regional Initiatives on Fostering the Health and Protection of Migrants in Situations of Vulnerability in North Africa | To continue to support national and local actors in Egypt, Libya, Morocco, the Sudan, Tunisia and Yemen in jointly managing migration flows with a focus on improving health and protection services to migrants in situations of vulnerability. This project will support national policies and strategies to ensure that the health rights of migrants and their communities are respected, in line with international, regional and national commitments, and to enhance capacity to develop and implement public health and social protection policies. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 6, 7, 8, 9 | Original estimate: 420 800 Revision: 245 700 Budgeted resources: 666 500 |
| II.2.2 Improving Sexual and Reproductive Health and HIV/AIDS-related Outcomes for People in Migration-affected Communities in Southern Africa | To improve sexual and reproductive health and HIV-related outcomes among migrants and others living in migration-affected communities in six countries in the Southern African Development Community, namely Eswatini, Lesotho, Malawi, Mozambique, South Africa and Zambia. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4 | Budgeted resources: 3 407 500 |
| II.2.3 Promoting Health-care Access for Migrants in Egypt | To reduce vulnerabilities and improve the quality of life of migrants with disabilities living in Egypt through enhancing health knowledge and access to health services. This project will provide assistive devices and rehabilitation services to migrants with disabilities as well as awareness sessions on COVID-19 and access to health services. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1 | Budgeted resources: 58 400 |
| II.2.4 Strengthening the Capacity to Fight Communicable Diseases in Guinea | To facilitate activities targeting key populations in situations of vulnerability with the aim of reducing the risks and vulnerabilities related to communicable diseases, ensuring equitable access to prevention and HIV care services, and combating stigma and discrimination against these target groups. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | Original estimate: 271 700 Revision: 100 300 Budgeted resources: 372 000 |
| II.2.5 Enhancing Sustainable HIV and Tuberculosis Treatment in Lesotho | To bring about substantive positive change in Lesotho's current health system by integrating migration into HIV/AIDS, tuberculosis and COVID-19 services in order to promote continuity of care for all those health issues for both cross-border and rural-urban migrants and mobile populations in migration-affected communities in Lesotho. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 4 | Budgeted resources: 233 700 |
| II.2.6 Provision of Clinical Mentoring Services in Somalia | To improve HIV and tuberculosis treatment provision, in coordination with other actors. This project will improve service provision in Somalia, including the Somaliland region, by setting up a clinical mentoring system to enhance clinicians' treatment skills. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4, 9 | Original estimate: 370 400 Revision: 185 900 Budgeted resources: 556 300 |

| Programme/Project | | Objectives |
|-----------------------|--|---|
| II.2.7 | Integrated Response to Health and Migration in the Northern Triangle of Central America and Mexico | To accelerate progress toward improving migrants' access to comprehensive, quality health services, on the basis of equity and non-discrimination, in the Northern Triangle of Central America and Mexico. This will be done by enhancing national and community-centred multi-stakeholder coordination on health and migration; strengthening health information systems to support migrant-inclusive policies and projects; and building the capacity of governmental and non-governmental actors in the area of development response to health and migration. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4 | | Original estimate: 101 400 Revision: 16 700 Budgeted resources: 118 100 |
| II.2.8 | Regional Initiative on Tuberculosis Elimination among Migrants in the Greater Mekong Subregion | To reduce the burden of tuberculosis among the migrant populations of the Greater Mekong subregion, in particular by targeting missed cases, thereby reducing tuberculosis transmission, incidence and mortality in the participating countries. This project will be launched through a series of strategies in line with the migration health operational framework and existing recommendations on addressing tuberculosis among migrants and mobile populations. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 3 087 100 Revision: 428 800 Budgeted resources: 3 515 900 |
| II.2.9 | Managing Health Risks Linked to Migration in Afghanistan | To reduce the transmission of communicable diseases across the borders of Afghanistan through the improved implementation of the International Health Regulations (2005). This intervention will build a comprehensive knowledge base and support legal and policy frameworks; increase capacity-building; upgrade infrastructure; strengthen community-level surveillance systems and awareness; and ensure cross-border cooperation with the Islamic Republic of Iran and Pakistan. This project will also provide critical support to prevent, detect and respond to the numerous infectious diseases detected in Afghanistan with a particularly high frequency in migrant populations, including tuberculosis, malaria, cholera, Crimean-Congo haemorrhagic fever, arboviral diseases, leishmaniasis, hepatitis B and COVID-19. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3 | | Budgeted resources: 321 500 |
| II.2.10 | Strengthening Support for HIV, Malaria and Tuberculosis Prevention and Care in Myanmar | To manage and implement HIV and malaria prevention, care, support services and case management activities in hard-to-reach areas, including migrant clusters, and to provide community-based tuberculosis awareness-raising, case detection, and care and support in Myanmar. This project will also improve access to COVID-19 services among migrant and mobility-impacted populations. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 3, 4, 6 | | Original estimate: 3 442 700 Revision: (24 300) Budgeted resources: 3 418 400 |

| Programme/Project | Objectives |
|---|---|
| II.2.11 Community-based Active Case Detection and Management of Tuberculosis in Timor-Leste | To contribute to reducing the tuberculosis epidemic by increasing access to diagnostics for hard-to-reach populations of Timor-Leste through systematic screening using a mobile tuberculosis clinic. This project will ensure the capacity-building of health professionals at district and sub-district level to improve case detection, diagnosis and management, and lead to the installation of related medical instruments in hospitals. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4 | Budgeted resources: 742 600 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| II.2.12 Enhancing Border Management Capacity for Responding to Public Health Crises in West Africa | To strengthen the overall border management capacities at key points of entry in the West African region through an enhanced understanding of the current situation in terms of border operations, trade facilitation and the enforcement of COVID-19 response measures. This project also aims to provide necessary public health equipment and infrastructure, and training for border authorities. |
| IOM Strategy: 3, 6, 9, 11 | Budgeted resources: 605 500 |
| II.2.13 Emergency Health Response Strengthening and Preparedness in the Democratic Republic of the Congo | To contribute to the national COVID-19 vaccination strategy and ensure it covers migrants, international travellers, border users, front-line border workers, and local and vulnerable communities living along the border in the Democratic Republic of the Congo. This project aims to improve health security at entry points and checkpoints and along mobility corridors to as part of efforts to strengthen regional disease surveillance systems. |
| IOM Strategy: 2, 3, 6, 9 | Budgeted resources: 20 174 200 |
| II.2.14 Tackling Occupational Health Challenges for Migrant Workers in Mozambique | To support the Government of Mozambique in developing a viable model for quality occupational health services for miners and other migrant workers to address patient follow-up in South Africa as well as prevention and care among communities of origin in Mozambique. This project will also strengthen the national occupational health capacity and contribute to improved health outcomes among Mozambican migrant workers. |
| IOM Strategy: 1, 2 | Budgeted resources: 389 400 |
| II.2.15 Support in Accessing Health Care in the Niger | To contribute to the efforts of the Government of the Niger to enhance the delivery of humanitarian and health assistance to populations affected by crisis due to drought, epidemics, floods and armed conflict. The intervention will focus on the provision of transitional and emergency shelters and non-food items, including hygiene materials, and will respond to the need to upgrade health care facilities. |
| IOM Strategy: 9 | Budgeted resources: 1 452 600 |
| II.2.16 Strengthening Health Systems in Tunisia | To enhance the knowledge of migrants and communities by empowering them to make informed decisions about their health and engage with the public health system in Tunisia. This project will bolster the capacity of service providers and other relevant actors to strengthen migrant-sensitive health systems. |
| IOM Strategy: 1, 2, 3 | Budgeted resources: 1 401 200 |
| II.2.17 Supporting Capacity-building in Migrant Care in Jordan | To strengthen the capacity of relevant border security agencies to conduct trauma care at the north-east border area in Jordan by providing the training needed to ensure efficient and life-saving medical interventions in remote border areas. This project will also support infrastructure development in for basic field trauma facilities. |
| IOM Strategy: 2 | Budgeted resources: 723 500 |

| Programme/Project | | Objectives |
|---|--|--|
| II.2.18 | Providing Access to Health Facilities for Migrant and Host Communities in Colombia | To strengthen institutional capacities in terms of maternal and perinatal health by training maternal health specialists in the implementation of guidelines and protocols for high-quality maternal and perinatal care in Colombia. This project will strengthen community capacities for the promotion of maternal and perinatal health, and sexual and reproductive health rights. |
| IOM Strategy: 4, 8, 9 | | Budgeted resources: 239 900 |
| II.2.19 | Health Care for Children and Adolescents in Situations of Mobility in Uruguay | To provide psychological, emotional and social support for migrant children and adolescents in Uruguay. This project will generate knowledge on the best way to contribute to healthy psychological and emotional development during the migration process. |
| IOM Strategy: 1, 2, 5 | | Budgeted resources: 66 900 |
| II.2.20 | Strengthening Management for Rapid COVID-19 Response and Preparedness in Nepal | To strengthen capacities at land border-crossing points and isolation centres in Nepal by supporting the Government in its ongoing interventions, including through the provision of equipment, capacity-building, human resources, and sustainable water, sanitation and hygiene facilities, while ensuring the protection of vulnerable groups. |
| IOM Strategy: 9 | | Budgeted resources: 131 600 |
| II.2.21 | Strengthening Capacity for COVID-19 Response in Papua New Guinea | To contribute, in coordination with other United Nations agencies, to the efforts of the Government of Papua New Guinea to support public health facilities and facilitate the logistics, coordination and management of quarterly visits to COVID-19 vaccine supply and monitoring sites. |
| IOM Strategy: 2, 3 | | Budgeted resources: 68 500 |
| II.2.22 | Enhancing Health-care Access for Migrants in Thailand | To support the improvement of access to basic services, including health-care and mental health services, for migrant detainees, particularly children and women, in immigration detention centre facilities in Bangkok. This project will also help enhance the inclusion and social cohesion of migrant children and their families released into urban communities. |
| IOM Strategy: 2 | | Budgeted resources: 217 700 |
| II.2.23 | Responding to Mental Health and Psychosocial Support in Ireland | To support the relevant authority of the Government of Ireland to provide international protection applicants with community-based mental health and psychosocial support through psychosocial mobile teams. This effort will improve psychosocial well-being from a biopsychological, sociorelational and cultural perspective, and strengthen the overall resilience of beneficiaries who have recently applied for international protection in Ireland. |
| IOM Strategy: 1 | | Budgeted resources: 1 530 800 |
| Health Promotion and Assistance for Migrants | | Total budgeted resources: 40 412 700 |

II.3 MIGRATION HEALTH ASSISTANCE FOR CRISIS-AFFECTED POPULATIONS

| Programme/Project | Objectives |
|--|--|
| II.3.1 Strengthening IOM Capacity to Respond to Humanitarian and Public Health Emergencies and Strengthen Health Systems | <p>To strengthen IOM capacity globally to respond to humanitarian and public health emergencies, with a particular focus on improving staff surge capacity, and logistical and coordination mechanisms, practices and processes including the introducing of digital health records system for migrants. This initiative also supports Member States to strengthen health systems and meet their commitments under the International Health Regulations (2005) through the IOM Health, Border and Mobility Management Framework.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 6, 8, 9 | Original estimate: 1 557 900 Revision: 2 264 400 Budgeted resources: 3 822 300 |
| II.3.2 Diaspora Support for COVID-19 Response and Relief | <p>To support the COVID-19 response in selected countries by providing subgrants and coordination opportunities to vetted diaspora organizations to strengthen and facilitate the reach and effectiveness of diaspora initiatives in COVID-19 relief and recovery. This project aims to enhance COVID-19 response and recovery efforts by supporting diaspora interventions in their countries of origin, in coordination with local stakeholders.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 8 | Budgeted resources: 111 200 |
| II.3.3 Supporting COVID-19 Vaccination in Chad | <p>To support the Government of Chad in the roll-out of the national vaccination campaign against COVID-19 for mobile and displaced communities. This project will provide logistical support to facilitate the vaccination campaign and feedback management through a hotline, quality monitoring and referral mechanisms for any secondary effects.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 4 | Original estimate: 328 800 Revision: 86 900 Budgeted resources: 415 700 |
| II.3.4 Emergency Health Response in Libya | <p>To contribute to the COVID-19 response in Libya through strengthening COVID-19 prevention and response capacity and supporting a multifaceted approach that includes raising awareness, promoting individual behavioural change and measures related to the prevention of transmission. This initiative will contribute to the health response capacity of the Government of Libya with a view to ensuring access to health services for migrant populations and the provision of medicines and medical consumables, as well as training for health-care staff. This project will also address the tuberculosis epidemic by supporting the national tuberculosis programme and partners, strengthening national capacity and providing high-quality tuberculosis management. In addition, it will support community-based psychosocial activities for the crisis-affected population.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 1, 9 | Budgeted resources: 205 000 |

| Programme/Project | | Objectives |
|--------------------|--|---|
| II.3.5 | Enhancing the HIV and Tuberculosis Response for Displaced and Vulnerable Populations in Mozambique | <p>To support and build the capacity of the provincial and district-level government health authorities, women and other relevant stakeholders in Mozambique to further incorporate HIV and tuberculosis into emergency response planning. This project will provide support to displaced and vulnerable populations with HIV or tuberculosis at each step of the displacement cycle, through follow-up and by encouraging the creation of support groups to improve treatment adherence and fight against stigma in communities.</p> <p>The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u>.</p> |
| IOM Strategy: 9 | | <p>Original estimate: 99 000 Revision: (99 000) Budgeted resources: 0</p> |
| II.3.6 | Increasing Access to Health-care Services in Nigeria | <p>To prevent and respond to the trafficking of persons and displaced populations, and address mental health and psychosocial concerns in Nigeria through capacity-building at the local level, the promotion of resilience among the most vulnerable crisis-affected populations and the restoration of collective support structures and systems essential for the resumption of daily life and the transition out of a crisis situation. This project will also aim to improve mental health and psychosocial well-being among crisis-affected populations through direct service provision.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2 | | <p>Original estimate: 432 100 Revision: 23 800 Budgeted resources: 455 900</p> |
| II.3.7 | Emergency Health Response to the Crisis in the Middle East | <p>To deliver a continuum of care in challenging operating environments through the provision of essential HIV, tuberculosis and malaria services. The interventions are intended to address the needs of the general population, with a particular focus on groups in situations of vulnerability, including refugees, migrants, IDPs and people in hard-to-reach areas in Iraq, the Syrian Arab Republic and Yemen, and Syrian refugees, migrants and other vulnerable populations in Jordan and Lebanon.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | | <p>Budgeted resources: 18 167 700</p> |
| II.3.8 | Enhancing Primary and Emergency Healthcare Services in Yemen | <p>To support the Government of Yemen in enhancing access to improved health services to address the urgent health needs of conflict-affected and vulnerable population groups, including internally displaced persons, migrants and conflict-affected host communities.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 9 | | <p>Original estimate: 125 100 Revision: 786 700 Budgeted resources: 911 800</p> |

| Programme/Project | | Objectives |
|-----------------------|--|--|
| II.3.9 | Facilitating and Enhancing Health Services for Rohingya Refugees in Bangladesh | <p>To enhance protection and access to comprehensive essential health-care services for Rohingya refugee and host communities in Bangladesh. This initiative meets the need for the procurement and distribution of medical equipment, training, capacity-building, enhancement of the referral system, and the expansion and construction of health facilities dedicated to the COVID-19 response and gender-based violence. This project will also contribute to enhanced access to and utilization of health, nutrition and population and gender-based violence response services for host communities and Rohingya refugees in all tiers of health-care facilities and in camp settings; and strengthen governmental capacity to deliver enhanced services through the reconstruction and/or rehabilitation of infrastructure, provision of essential medicines and supplies, and the recruitment and deployment of qualified medical staff in targeted health facilities in Cox's Bazar. In addition, this project will provide psychosocial services at health facilities and in the community.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 3, 9 | | <p>Original estimate: 4 296 100 Revision: 1 810 000 Budgeted resources: 6 106 100</p> |
| II.3.10 | Supporting the Health-compliant Border Response in Cambodia | <p>To support the health-compliant border initiative of the Government of Cambodia to limit the spread of COVID-19 variants of concern and meet the immediate needs of migrant workers returning from abroad due to the COVID-19 pandemic.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | | Budgeted resources: 120 200 |
| II.3.11 | Strengthening Preparedness and Response Capacity for Effective COVID-19 Prevention and Control Services in Remote Islands in the Philippines | <p>To support the initiative of Government of the Philippines to prevent and respond to the spread of COVID-19. This project comprises a series of health and emergency preparedness interventions in provinces including the Bangsamoro Autonomous Region, Basilan, Lanao del Sur, Maguindanao, Sulu and Tawi-Tawi aimed at enhancing government preparedness to prevent the spread of COVID-19 and alleviate its impact. This project will also support the COVID-19 vaccination campaign by organizing a conference and a technical workshop with international experts.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | | <p>Original estimate: 26 300 Revision: 33 200 Budgeted resources: 59 500</p> |
| II.3.12 | Enhancing Public Health Capacity in Viet Nam | <p>To contribute to the effective control of COVID-19 transmission in border areas in Viet Nam by strengthening the capacity of front-line officials working at the points of entry. This initiative will contribute to enhancing public health capacity at points of entry for the safe resumption of international travel.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 3, 9 | | <p>Original estimate: 143 800 Revision: 60 800 Budgeted resources: 204 600</p> |

| Programme/Project | Objectives |
|---|--|
| II.3.13 Providing Health and Other Support for Conflict-affected Populations in Ukraine | <p>To support the Government of Ukraine and local partners in increasing access to general health, mental health and psychosocial support, and water, sanitation and hygiene services for internally displaced persons, host communities and third-country nationals in a manner that upholds their rights, dignity and well-being, while ensuring protection from sexual exploitation and abuse. The aim of the project is to address short-term needs and mitigate potential long-term negative psychological effects among conflict-affected populations.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | Budgeted resources: 562 500 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| II.3.14 Strengthening Regional Preparedness for Ebola Virus Disease in East and Southern Africa | <p>To enhance regional, national, and local capacity to effectively prevent, detect and manage Ebola virus disease and other public health risks, in order to protect migrants and other populations on the move who are crossing borders, both in border communities and along the mobility continuum.</p> |
| IOM Strategy: 3, 9 | Budgeted resources: 348 400 |
| II.3.15 Supporting the COVID-19 Vaccination Campaign in the Niger | <p>To contribute to tackling the risk of COVID-19 spread in the Niger through targeted support to vaccinate vulnerable groups of migrants in the framework of the upcoming vaccination campaign, which prioritizes migrants and refugees due to the increased epidemiological risk associated with mobility.</p> |
| IOM Strategy: 9 | Budgeted resources: 150 200 |
| II.3.16 Strengthening Health Service Capacities in Uganda | <p>To support actions by the Government of Uganda to reduce mortality and morbidity related to the ongoing Ebola virus disease outbreak. This project will help ensure optimal epidemiological surveillance by providing useful information on human mobility and vulnerable areas.</p> |
| IOM Strategy: 3, 9 | Budgeted resources: 1 281 000 |
| II.3.17 Introducing COVID-19 Rapid Tests for Mobile and Conflict-afflicted Populations in the Middle East | <p>To support operational research and pilot projects contributing to the evidence base for the safe and effective use of rapid antigen diagnostic tests in crisis settings in the north-western part of the Syrian Arab Republic and settings affected by large-scale population displacements in Iraq, Jordan and Lebanon.</p> |
| IOM Strategy: 9 | Budgeted resources: 35 700 |
| II.3.18 Regional Humanitarian Response to Venezuelan Migrants, Refugees and Vulnerable Populations in Latin America and the Caribbean | <p>To complement the efforts of the Governments of Colombia, Ecuador and Peru to respond to the flow of refugees and migrants from the Bolivarian Republic of Venezuela by improving access to health services and strengthening protection and integration assistance. This project aims to strengthen inter-agency coordination at the regional level for a more coherent, harmonized, inclusive and representative response from all partners, including CSOs.</p> |
| IOM Strategy: 1, 5, 8, 9 | Budgeted resources: 2 874 500 |
| II.3.19 Redressing Gendered Health Inequalities in Central and South America | <p>To improve sexual and reproductive health care for women and adolescents of childbearing age in situations of prolonged displacement by improving sexual and reproductive health services and establishing sensitive and inclusive health systems to contribute to lasting rights-based solutions.</p> |
| IOM Strategy: 3 | Budgeted resources: 12 500 |

| Programme/Project | | Objectives |
|--|---|---|
| II.3.20 | Supporting the COVID-19 Response in the Marshall Islands and the Federated States of Micronesia | To support government COVID-19 response activities through improved water, sanitation and hygiene access in public facilities in the Marshall Islands and the Federated States of Micronesia. |
| IOM Strategy: 9 | | Budgeted resources: 1 440 900 |
| II.3.21 | Emergency Health Response in Afghanistan | To ensure the continuity of life-saving essential health care, including critical COVID-19-related responses, focusing on multiple displaced and mobile populations, refugee returnees and host communities in Afghanistan. This project will strengthen coordination and provide essential health care and border-level surveillance through the continued deployment of seven mobile health teams and rapid response teams. |
| IOM Strategy: 9 | | Budgeted resources: 4 369 500 |
| II.3.22 | Improving Essential Health-care Services in Myanmar | To improve essential health-care services in Rakhine State in Myanmar, including by mainstreaming COVID-19 prevention and response actions into township health plans. This project will ensure access to health and nutrition services by bringing health care closer to communities to reduce geographical, cultural, financial and social barriers to access. |
| IOM Strategy: 1 | | Budgeted resources: 1 065 500 |
| II.3.23 | Humanitarian Assistance for Migrants in Thailand | To provide humanitarian assistance to vulnerable migrants and refugees stranded in detention in Thailand, with the aim of improving physical and psychosocial well-being through the provision of physical health, mental health and psychosocial support; food and supplemental nutrition; non-food items; and water, sanitation and hygiene services. |
| IOM Strategy: 1 | | Budgeted resources: 409 000 |
| II.3.24 | Enhancing COVID-19 Prevention and Response Measures in Bosnia and Herzegovina | To improve access to COVID-19 prevention and vaccination services for migrants and asylum seekers in reception facilities in Bosnia and Herzegovina, with a particular focus on women, unaccompanied children, older persons, and persons with disabilities or critical medical conditions. |
| IOM Strategy: 1, 2 | | Budgeted resources: 18 800 |
| II.3.25 | Enhancing the Border Health System in Kyrgyzstan | To contribute to the efforts of the Government of Kyrgyzstan to reduce the spread of COVID-19 and other communicable diseases by strengthening overall health management at border entry points. The project involves the procurement of prioritized equipment and supplies and will strengthen the capacity of relevant national authorities through simulation exercise training. |
| IOM Strategy: 9 | | Budgeted resources: 275 800 |
| II.3.26 | Enhancing Health Services for Migrants in Greece | To contribute to the efforts of the Greek authorities in addressing the health needs of migrants and easing the health burden on local health services. This will be done by strengthening the diagnostic capacities of biochemistry laboratories and radiological facilities in migrant reception and identification centres through the provision of technical and logistical support. |
| IOM Strategy: 2 | | Budgeted resources: 119 900 |
| II.3.27 | Facilitating Health Assistance for Migrants in Italy | To continue providing cultural mediation services supporting the Italian authorities responsible for rescue in the Mediterranean Sea and health screenings on arrival at the coast of Sicily. |
| IOM Strategy: 2 | | Budgeted resources: 217 800 |
| Migration Health Assistance for Crisis-affected Populations | | Total budgeted resources: 43 762 000 |

II.4 HEALTH SERVICES FOR UNITED NATIONS PERSONNEL AND OTHER HUMANITARIAN AND DIPLOMATIC ACTORS

| Programme/Project | | Objectives |
|--|---|---|
| II.4.1 | Provision of Health Services to Self-funded United Nations Staff and Dependents, Humanitarian Actors and Diplomatic Communities | To contribute to the operational continuity of humanitarian work in the context of the COVID-19 pandemic, support the United Nations' duty of care to personnel and ensure the safety and health of the United Nations workforce, NGO staff and diplomatic communities through the provision of COVID-19-related and other health-care services. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 9 | | Budgeted resources: 484 500 |
| Health Services for United Nations Personnel and Other Humanitarian and Diplomatic Actors | | Total budgeted resources: 484 500 |

III. MIGRATION AND SUSTAINABLE DEVELOPMENT

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|-------|---|---|---------------------------|--------------------|------------------|-------------------|
| III.1 | Policy Coherence and Community Development | 24 242 600 | 8 124 000 | 18 324 400 | 1 571 100 | 28 019 500 |
| III.2 | Migration, Environment, Climate Change and Risk Reduction | 12 800 200 | 11 272 400 | 14 017 700 | 1 308 100 | 26 598 200 |
| III.3 | Contribution of Migrants to Development | 1 910 700 | 1 749 100 | 4 485 300 | 434 400 | 6 668 800 |
| | Total | 38 953 500 | 21 145 500 | 36 827 400 | 3 313 600 | 61 286 500 |

34. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

35. The budgeted resources in this section have increased from the original estimate of USD 39.0 million to USD 61.3 million. The increase of USD 22.3 million relates mainly to facilitating global activities related to migration mainstreaming and support for migration and development initiatives in the Pacific region and in El Salvador, Morocco, South Sudan and Ukraine.

III.1 POLICY COHERENCE AND COMMUNITY DEVELOPMENT

| Programme/Project | Objectives |
|---|--|
| III.1.1 Making Migration Work for Sustainable Development | To harness the development benefits and reduce the negative effects of migration for host and home communities, migrants and members of their families through more coherent and results-oriented policies and implementation mechanisms that are inclusive of migrants and are developed and implemented with greater involvement of local authorities, the private sector and diasporas, and global advocacy. This project will contribute to understanding and addressing the drivers of migration and displacement in a comprehensive and coherent manner, which is essential to prevent and respond effectively to crises. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 4, 5, 7, 8 | Original estimate: 1 381 900 Revision: 42 600 Budgeted resources: 1 424 500 |
| III.1.2 Supporting Migration and Development in Morocco | To support the Government of Morocco in its efforts to enhance the resilience of vulnerable communities in Morocco by increasing preparedness and promoting responsive, effective governance, thereby preventing community susceptibility to violent extremism. This project will also support the efforts of regional councils to mainstream migration into their local planning. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 2, 3, 4, 8 | Original estimate: 6 584 700 Revision: (2 445 000) Budgeted resources: 4 139 700 |

| Programme/Project | | Objectives |
|------------------------|--|---|
| III.1.3 | Enhancing Socioeconomic and Reintegration Opportunities in Tunisia | To support the Government of Tunisia in the enhancement of socioeconomic reintegration opportunities for youth at risk of irregular remigration and other vulnerable groups through market-oriented skills training and community development support. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 5, 12 | | Original estimate: 2 156 600 Revision: 20 000 Budgeted resources: 2 176 600 |
| III.1.4 | Fostering Communities of Solidarity for Migrants and Refugees from the Bolivarian Republic of Venezuela in Latin America and the Caribbean | The project aims to reduce the vulnerabilities of refugees and migrants and to increase the resilience of the host communities in four countries of Latin America and the Caribbean with the specific objective of improved economic and social inclusion of refugees, migrants and host communities in selected cities. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 4 | | Original estimate: 1 271 800 Revision: 495 100 Budgeted resources: 1 766 900 |
| III.1.5 | Administrative and Technical Assistance for the Government of Argentina | To provide technical, administrative, supervision and monitoring services to support efforts by the Government of Argentina to develop policies that contribute to socioeconomic development by generating employment opportunities and promoting investment as part of ongoing efforts to manage migration. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Argentina to cover activities under special management. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4 | | Original estimate: 2 042 200 Revision: 259 600 Budgeted resources: 2 301 800 |
| III.1.6 | Educational Opportunities for Migrants and Returnees in El Salvador | To enhance access to formal educational opportunities for potential migrants, returnees and their families in El Salvador, in order to develop sustainable and competitive livelihoods and promote well-being. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4 | | Budgeted resources: 3 071 900 |
| III.1.7 | Improving Governance, Protection and Economic Resilience for Migrants in Haiti | To improve the governance, protection and economic resilience of communities located at the border between Haiti and the Dominican Republic. This project will reinforce government capacities to deliver documentation in border areas; support migrant assistance in collaboration with local authorities; and increase the technical capacities of border community members and migrants in order to strengthen their reintegration into the local economy. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2 | | Budgeted resources: 1 263 800 |
| III.1.8 | Understanding and Managing Internal Migration in Mongolia | To improve the socioeconomic well-being of internal migrants through a comprehensive approach that encompasses data generation, evidence-based policymaking and interventions on the ground in Mongolia. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | | Budgeted resources: 438 800 |

| Programme/Project | Objectives |
|---|--|
| III.1.9 Strengthening the Migration and Development Capacity of Italy | To strengthen the links between migration, social inclusion and development by empowering migrants and diasporic actors; promoting recognition of the contributions of migration by raising public awareness; and strengthening Italy's position in the migration and development global arena. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4, 7, 12 | Original estimate: 601 000 Revision: 374 700 Budgeted resources: 975 700 |
| III.1.10 Economic Integration of Internally Displaced People in Ukraine | To complement the emergency actions of the Government of Ukraine and support a robust and targeted response to the long-term implications of the COVID-19 pandemic by contributing to economic adaptation, recovery and growth through targeted support to affected populations, primarily to promote job retention and creation. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4, 8, 9, 12 | Original estimate: 5 429 900 Revision: 14 000 Budgeted resources: 5 443 900 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| III.1.11 Mainstreaming Migration into International Cooperation and Development Policy | To strengthen the process of integrating human mobility into the international cooperation and development policy of the European Union, and other donors and partners; and to increase awareness and support the efforts of partner countries to integrate human mobility into their development policy. This project will also support the development of training resources and toolkits to integrate migration and displacement in coordination with United Nations agency partners that have enhanced capacity-building and technical assistance with the European Union and partner countries. |
| IOM Strategy: 3, 4 | Budgeted resources: 112 600 |
| III.1.12 Addressing Drivers of Migration and Displacement | To enhance IOM's operational capacity to analyze and address drivers of migration and displacement through integrated and field-tested guidance that builds on and integrates relevant analysis, monitoring and programming tools; and to enhance IOM's position and partnerships within the United Nations system, and with donors and other relevant stakeholders. |
| IOM Strategy: 4 | Budgeted resources: 200 000 |
| III.1.13 Supporting Inclusive, Integrated, Community-based Programming and Policy Solutions | To equip IOM with tools to provide solutions to displacement and migration based on community-driven development through the application of human-centred design and across the humanitarian, development and peace nexus. This project will expand and streamline existing tools, and provide technical expertise, capacity-building and guidance to regional and country offices, led by the relevant organizational units at IOM headquarters. |
| IOM Strategy: 5 | Budgeted resources: 250 000 |
| III.1.14 Strengthening Organizational Coordination on the United Nations Network on Migration | To strengthen IOM's ability to deliver on the core priorities of the United Nations Network on Migration Workplan, supported by the Core Working Groups. This project will enhance IOM's leadership by responding to the technical and capacity development needs of Member States, the United Nations system, and other stakeholders to strengthen the evidence base for migration governance, and implement the Global Compact on Safe, Orderly and Regular Migration. |
| IOM Strategy: 7 | Budgeted resources: 206 000 |

| Programme/Project | Objectives |
|--|--|
| III.1.15 Migration Mainstreaming in the Africa Region | To contribute to strengthening engagement in efforts to mainstream migration within national and regional processes by selected Member States in the Africa region. The proposed project aims to strengthen IOM's institutional capacity and performance in the migration and trade space in line with the IOM Strategic Vision and relevant continental and regional frameworks. |
| IOM Strategy: 2, 3, 4, 7, 12 | Budgeted resources: 275 600 |
| III.1.16 Strengthening the Economic Empowerment of Youth in Mali | To support the creation of viable livelihoods and skills for youth as an alternative to irregular migration by increasing access to employment opportunities and income-generating activities in high-risk areas in Mali. This initiative promotes skills development and entrepreneurial activities, thus enabling the social and economic empowerment of youth. |
| IOM Strategy: 2, 5 | Budgeted resources: 1 065 100 |
| III.1.17 Initiative to Increase Economic Opportunities for Young Nigerians | To support the initiative of the Government of Nigeria to increase economic opportunities for the most vulnerable young people, to help them find decent and secure income-generating activities and to offer an alternative to irregular migration to industrialized countries. This project will also support activities aimed at raising awareness of self-employment and entrepreneurship among students. |
| IOM Strategy: 12 | Budgeted resources: 169 300 |
| III.1.18 Consolidating the Reintegration of Returnees in Senegal | To increase economic opportunities for returnees in Senegal and boost youth employability, including through support from the diaspora. This project aims to provide entrepreneurship training for returned migrants and youth. |
| IOM Strategy: 4, 12 | Budgeted resources: 204 500 |
| III.1.19 Strengthening Migrant Integration and Social Cohesion in South Africa | To strengthen migrant integration and social cohesion, particularly among populations in vulnerable situations, through the targeted engagement and participation of government counterparts, civil society, migrants and host communities in community-level peace and socioeconomic activities. |
| IOM Strategy: 4 | Budgeted resources: 119 300 |
| III.1.20 Community Response Mapping in Zimbabwe | To facilitate the online tracking, compilation and visual mapping of communications received by targeted communities in Zimbabwe to enable decision-makers to assess the effectiveness of interventions across various metrics, including geography, gender, age and level of comprehension over time. |
| IOM Strategy: 1, 2, 3 | Budgeted resources: 11 700 |
| III.1.21 Strengthening Migration Mainstreaming in Mauritius and Seychelles | To support the initiative of the Governments of Mauritius and Seychelles to strengthen the policy framework, establish financial mechanisms and provide the necessary information for the private and public sectors to invest in the green and blue economy to accelerate the realization of the Sustainable Development Goals. |
| IOM Strategy: 4, 8 | Budgeted resources: 80 900 |
| III.1.22 Empowering Women for Economic Development in the Marshall Islands, the Federated States of Micronesia and Palau | To eliminate gender discrimination to transform the lives of women and girls. This project is a subregional diplomatic initiative in the Marshall Islands, the Federated States of Micronesia and Palau and aims to promote understanding among women and girls, men and boys regarding the barriers that gender discrimination places on community development, as well as the opportunities available for a more sustainable future. |
| IOM Strategy: 3 | Budgeted resources: 490 100 |

| Programme/Project | Objectives |
|---|--|
| III.1.23 Rural Development for Internally Displaced Populations in Azerbaijan | To support the development of a national plan and enhance capacity for energy-free and sustainable water supplies for agricultural productivity and consumption purposes. This project also aims to institutionalize capacity-building for engineers who will further develop this initiative. |
| IOM Strategy: 4 | Budgeted resources: 789 700 |
| III.1.24 Strengthening Migration Governance in Bangladesh | To support implementation of the Global Compact for Safe, Orderly and Regular Migration, notably through the continued functionality of the Bangladesh United Nations Network on Migration and the Bangladesh Migration Compact Taskforce, and to support the Government's efforts related to migration, environment and climate change. |
| IOM Strategy: 3 | Budgeted resources: 333 100 |
| III.1.25 Strengthening Resilience and Recovery in Myanmar | To strengthen the resilience of conflict-affected communities by building on extensive consultations with partners and coordination platforms, and enhancing access to tailored skills development and decent work opportunities in Myanmar. |
| IOM Strategy: 4, 12 | Budgeted resources: 656 000 |
| III.1.26 Achieving the Migration Dimensions of the Sustainable Development Goals in Spain | To support the Spanish Ministry of Social Rights and 2030 Agenda in its work to achieve the Sustainable Development Goals in the field of migration through individualized anonymous surveys with migrants residing in Spain in both regular and irregular situations. |
| IOM Strategy: 4, 6 | Budgeted resources: 52 000 |
| Policy Coherence and Community Development | Total budgeted resources: 28 019 500 |

III.2 MIGRATION, ENVIRONMENT, CLIMATE CHANGE AND RISK REDUCTION

| Programme/Project | Objectives |
|--|--|
| III.2.1 Implementing the IOM Institutional Strategy on Migration, Environment and Climate Change | To contribute to the implementation of the IOM Institutional Strategy on Migration, Environment and Climate Change 2021–2030, in line with the three strategic objectives and the four priority areas of engagement defined in the Strategy. The project is also informed by the evaluation of IOM's institutional response to address the migration, environment and climate change nexus and looks to address the associated recommendations. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 5, 9 | Original estimate: 93 400 Revision: 647 500 Budgeted resources: 740 900 |
| III.2.2 Implementing Global Policies on Environmental Migration and Disaster Displacement in West Africa | To contribute to facilitating regular pathways for migration and to minimizing displacement in the context of disasters, environmental degradation and climate change in West Africa. The aim of the project is to support policy development and policy coherence on environmental migration and disaster displacement in West Africa, in line with global policy priorities. This project will also contribute to the reduction of forced displacement and environmental threats through informing evidence-based sensitive programming and promoting the implementation of disaster risk reduction strategies. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 7, 9 | Original estimate: 137 300 Revision: 365 600 Budgeted resources: 502 900 |

| Programme/Project | Objectives |
|--|--|
| III.2.3 Addressing Drivers and Facilitating Safe, Orderly and Regular Migration in the Intergovernmental Authority on Development Region in Africa | <p>To facilitate pathways for regular migration in the Intergovernmental Authority on Development region and minimize displacement risk in the context of climate change, environmental degradation and disasters in line with the vision and guiding principles of the Global Compact on Migration. This will be achieved through addressing needs and gaps in data and knowledge; developing national and regional policy frameworks; and enhancing disaster displacement preparedness and regular migration pathways.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 3, 4, 9, 12 | Original estimate: 27 800 Revision: 84 200 Budgeted resources: 112 000 |
| III.2.4 Protection and Integration of Migrant Labour and Environment in Côte d'Ivoire and Senegal | <p>To highlight the work of migrants in the often informal agricultural sector by linking the protection of migrant workers to that of the environment. This project aims to help shine a light on the positive contribution of peri-urban agriculture to the resilience of the areas where it is practised.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 5, 6, 12 | Original estimate: 117 800 Revision: 46 400 Budgeted resources: 164 200 |
| III.2.5 Sustainable Energy for Displaced Communities in Mozambique | <p>To contribute to the inclusive economic and social development of IDPs resettled due to natural hazards and disasters in Mozambique through improved access to affordable energy and financing solutions. The project will develop a model for financial instruments targeting IDPs to increase the adoption of clean energy technologies, with a focus on home solar systems and appliances for productive use.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | Budgeted resources: 232 400 |
| III.2.6 Addressing the Climate–Conflict Nexus in Somalia | <p>To address the climate–conflict nexus in Somalia; address and reverse the multiplier effect that climate change has on violent conflict in specific regions of the country; and enhance the capacity of conflict- and displacement-affected communities to adapt to the negative effects of climate change.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | Budgeted resources: 2 648 300 |
| III.2.7 Strengthening the Disaster Risk Management Initiative in South Sudan | <p>To contribute to better water management, strengthen institutional capacities and enhance knowledge and evidence-based approaches in South Sudan. This project seeks to contribute to increased access to clean drinking water for strengthened resilience of communities in flood-prone areas.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | Budgeted resources: 2 040 300 |

| Programme/Project | Objectives |
|--|---|
| III.2.8 Implementing Global Policies on Environmental Migration and Disaster Displacement in the Caribbean | <p>To support the development of coherent approaches in the Caribbean to address the challenges of migration in the context of sudden-onset and slow-onset disasters, including by taking into consideration relevant recommendations from international frameworks. These projects also promote a human security approach to disaster displacement and environmental migration policies while incorporating the COVID-19 pandemic response in the Eastern Caribbean.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 6 | <p>Original estimate: 255 600 Revision: 56 500 Budgeted resources: 312 100</p> |
| III.2.9 Enhancement of Disaster Risk Management Capacity in Haiti | <p>To support a comprehensive approach to strengthening national disaster preparedness capacities through the effective management and maintenance of non-food item stockpiles and capacity-building. This builds on IOM's achievements in warehouse management and maintenance in the field and complements its risk reduction programming.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 9 | <p>Budgeted resources: 5 981 100</p> |
| III.2.10 Disaster Risk Management Efforts in Afghanistan | <p>To support Afghan communities in the area of disaster risk management through the construction of small-scale disaster mitigation infrastructure and water irrigation systems; orientation of communities to mitigate and prepare them for the impacts; and enhancement of the national disaster management information system.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | <p>Original estimate: 229 500 Revision: 127 200 Budgeted resources: 356 700</p> |
| III.2.11 Disaster Management in the Marshall Islands | <p>To contribute to enhancing capacity at the community and government level in the Marshall Islands to increase resilience to hazard events and disasters through equipping communities with the necessary resources and skills and prioritizing an inclusive approach with traditionally underrepresented populations.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | <p>Original estimate: 617 400 Revision: 45 900 Budgeted resources: 663 300</p> |
| III.2.12 Strengthening Community Resilience in Palau | <p>To contribute to enhancing the capacity of communities in Palau to increase their preparedness for specific hazards, reduce risks and contribute towards greater resilience.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 2 | <p>Budgeted resources: 58 600</p> |
| III.2.13 Promoting Community Stabilization and Capacity-building in Papua New Guinea | <p>To contribute to the reduction of economic and human loss and displacement by disasters through building community-based resilience and the capacity of government officials at all levels in Papua New Guinea. This project will reinforce coordination and collaboration mechanisms among national and international humanitarian actors and the involvement of faith-based groups and the private sector in all phases of an emergency.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | <p>Original estimate: 189 700 Revision: 32 000 Budgeted resources: 221 700</p> |

| Programme/Project | Objectives |
|---|--|
| III.2.14 Enhancing Disaster Risk Reduction in Timor-Leste | To support the Government of Timor-Leste to enhance disaster risk management at national, municipal and local levels through the decentralization of the disaster management system for effective and efficient disaster prevention, preparedness, response and recovery activities. This project will also address gender-based violence and improve essential health and justice sector responses for women and children who have experienced violence. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 9 | Original estimate: 171 000 Revision: 231 800 Budgeted resources: 402 800 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| III.2.15 Addressing Human Mobility in the Context of Climate Change in Africa | To contribute to addressing human mobility in the context of climate change in the East and Horn of Africa by advancing the impact of the Kampala Ministerial Declaration on Migration, Environment and Climate Change. This initiative will promote a joint approach to the challenges and opportunities of human mobility in the context of climate change and environmental degradation, providing an opportunity for African States to bring their priorities to the global forum, including in relation to climate finance, adaptation, loss and damage. |
| IOM Strategy: 2, 3, 7 | Budgeted resources: 444 900 |
| III.2.16 Strengthening Leadership on Human Mobility in Southern Africa | To enhance resources and technical capacity in order to address the impacts of climate change and human mobility in Southern Africa through closer collaboration with other expert stakeholders, with a view to ensuring that human mobility considerations are considered in policy, legislation and programming. |
| IOM Strategy: 3 | Budgeted resources: 208 300 |
| III.2.17 Community Stabilization Initiatives in Burundi | To contribute to the consolidation of the disaster risk management system in Burundi through the strengthening of institutional mechanisms to enable better management and implementation of contingency plans and coordination of the actors concerned, and by involving communities in disaster risk reduction initiatives to strengthen their resilience and their capacities for risk prevention and mitigation. |
| IOM Strategy: 5, 9 | Budgeted resources: 496 700 |
| III.2.18 Strengthening Disaster Preparedness and Response in Mauritania | To strengthen the national and local disaster preparedness and disaster risk reduction capacity, through well-informed management with community-based actions, with a special focus on vulnerable communities located in disaster-prone areas of Mauritania. |
| IOM Strategy: 4 | Budgeted resources: 1 012 200 |
| III.2.19 Strengthening the Integration of Climate Change Adaptation Solutions in Niger | To strengthen the knowledge and capacity for action of policymakers and practitioners on climate change adaptation in Niger. This proposed intervention aims to establish a pilot reference database to capture the practices of adaptation to climate change and environmental degradation implemented by communities, thereby allowing the identification of effective practices and the exchange of good practices. |
| IOM Strategy: 5 | Budgeted resources: 131 500 |

| Programme/Project | Objectives |
|--|---|
| III.2.20 Enhancing Disaster Risk Reduction in Uganda | To support the disaster risk reduction efforts of the Government of Uganda through implementation of Displacement Tracking Matrix tools, which are used to collect and disseminate early warning information and maintain a national disaster database. This project will also involve providing guidance to various organizations and stakeholders on handling an emergency or disaster, and establishing and coordinating rapid disaster response teams. |
| IOM Strategy: 9 | Budgeted resources: 81 500 |
| III.2.21 Strengthening the Migration, Environment, Climate Change and Risk Reduction Portfolio in the Middle East and North Africa | To strengthen the migration, environment, climate change and risk reduction programme portfolio in the Middle East and North Africa by increasing thematic and programmatic support to the country missions in the region to address the migration, environment and climate change and health nexus, and providing institutional support for IOM's engagement in different working group within the same thematic area. |
| IOM Strategy: 3, 6 | Budgeted resources: 386 300 |
| III.2.22 Strengthening the Evidence Base on Migration, Environment and Climate Change in South America | To strengthen IOM's role in South America in providing technical assistance to governments and other key stakeholders on migration, environment, climate change and data. This effort will review data and information production and collection systems on human mobility in the context of disasters, environmental degradation and climate change and will initiate national and regional dialogues on data and environmental migration to improve the coordination capacity of key actors. |
| IOM Strategy: 6 | Budgeted resources: 366 900 |
| III.2.23 Strengthening Resilience to Food and Water Insecurity in Jamaica | To fill existing gaps in Jamaica's database and tools to inform the design of strategies and programmes that assist populations affected by the food, water and financing crises, and strengthen the farming ecosystem. This project will provide policy recommendations and identify key interventions related to rural development, integrated water management for food production, poverty and rural exodus mitigation. |
| IOM Strategy: 2, 4, 6, 9 | Budgeted resources: 51 000 |
| III.2.24 Protecting and Empowering Communities Adversely Affected by Climate Change in the Pacific Region | To protect and empower communities adversely affected by climate change and disasters in the Pacific region, focusing on climate change and disaster-related migration, displacement and planned relocation through a regional response to climate mobility. This project will empower communities affected by climate change through training and skills development activities to increase access to labour mobility schemes, with a view to supporting migrants to migrate safely with an understanding of their rights. |
| IOM Strategy: 2, 3, 4, 7 | Budgeted resources: 2 228 600 |
| III.2.25 Enhancing Management of Disaster Displacement in Bangladesh | To contribute to the resilience of Rohingya refugees and host communities through community-led disaster risk reduction, resilience-building and community empowerment. This project will contribute to better management of disaster displacement and increased resilience by ensuring coordination through the Bangladesh Disaster Management Committee. |
| IOM Strategy: 5, 9 | Budgeted resources: 3 160 800 |
| III.2.26 Strengthening Community Resilience to Disaster and Displacement Risks in Fiji | To strengthen, support and build on the preparedness and capacity of communities and families to break recurrent cycles of displacement in Fiji. Using a humanitarian-development nexus approach, this project will address the systemic drivers of vulnerability resulting from disasters by reducing the adverse impacts of cyclical stresses, and consequently promote sustainable development. |
| IOM Strategy: 9 | Budgeted resources: 1 034 300 |

| Programme/Project | | Objectives |
|--|--|---|
| III.2.27 | Disaster Risk Reduction in Nepal | To support the disaster risk reduction efforts of the Government of Nepal and the establishment of a National Disaster Risk Reduction and Management Authority. This project will involve close work with national actors to upgrade their capacity for disaster risk management and contextualize global training and implementation models to local contexts for safer, resilient and more sustainable communities. This will take place through risk reduction measures and the elimination of pre-existing vulnerabilities to future hazards and disasters. |
| IOM Strategy: 9 | | Budgeted resources: 80 500 |
| III.2.28 | Mitigation and Preparedness in Action in Palau | To contribute to the overall capacity of the relevant Palau government agency to prepare for, mitigate and respond to hazard events. The project will work at the individual community level, national level and State level, with a view to further enhancing coordination. |
| IOM Strategy: 1 | | Budgeted resources: 588 200 |
| III.2.29 | Strengthening Resilience Against Climate-related Security Risks in the Philippines | To strengthen the resilience of conflict-prone communities in the Philippines against climate-related security risks. This intervention will ensure that regional and local government climate change adaptation and response mechanisms are conflict sensitive and evidence based. |
| IOM Strategy: 3 | | Budgeted resources: 140 000 |
| III.2.30 | Strengthening Resilience Against Disaster and Climate Change in Solomon Islands | To contribute to addressing disaster- and climate change-related fragility and improving national and community resilience in Solomon Islands. |
| IOM Strategy: 9 | | Budgeted resources: 1 749 200 |
| Migration, Environment, Climate Change and Risk Reduction | | Total budgeted resources: 26 598 200 |

III.3 CONTRIBUTION OF MIGRANTS TO DEVELOPMENT

| Programme/Project | | Objectives |
|--------------------------|--|--|
| III.3.1 | Diaspora Engagement in Public and Private Sector Development | To promote the active role of the diaspora in public sector strengthening and private sector development in Afghanistan, Iraq, Nigeria and Somalia through a comprehensive diaspora engagement programme that is built on two pillars, namely knowledge and skills transfer and diaspora entrepreneurship. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4, 8 | | Original estimate: 359 700 Revision: 44 400 Budgeted resources: 404 100 |
| III.3.2 | Engaging the Diaspora for Institutional Development in Somalia | To provide support to consolidate sustainable development processes in Somalia, particularly by improving health and education outcomes, through the active engagement of qualified Somali diaspora and by promoting youth empowerment and gender equality. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4, 5, 8 | | Original estimate: 1 107 100 Revision: 3 966 700 Budgeted resources: 5 073 800 |

| Programme/Project | | Objectives |
|---|---|---|
| III.3.3 | Strengthening the Diaspora Forum in Italy | The overall objective of the project is to contribute to organizing and formalizing the engagement of diaspora associations in the Italian development cooperation system. This project builds on lessons learned and gaps identified in response to the need for a more structured, coordinated and inclusive representation of diasporic actors engaged in development cooperation at the national level, as well as the need for continuous and tailored capacity development for the associations. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 8 | | Original estimate: 443 900 Revision: 84 900 Budgeted resources: 528 800 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| III.3.4 | Diaspora Contribution to the Economy in the Democratic Republic of the Congo, Morocco and Senegal | To support cost-effective alternatives to remittances and opportunities for savings investment in the Democratic Republic of the Congo, Morocco and Senegal. Through the active participation of the diaspora in Belgium, this project will increase understanding remittance flows and the factors that influence remittance-related behaviour. |
| IOM Strategy: 3 | | Budgeted resources: 521 600 |
| III.3.5 | Supporting Livelihoods and Mobilizing Resources in Cabo Verde | To contribute to the Sustainable Development Goals and the socioeconomic inclusion of poor coastal communities in Cabo Verde. This project will bring together different stakeholders within the blue economy, including local private sector actors and the diaspora, to provide the skills and equipment needed to enhance socioeconomic inclusion in a thriving, sustainable economy. |
| IOM Strategy: 4, 8 | | Budgeted resources: 120 900 |
| III.3.6 | Diaspora Engagement in Capacity-building in North Macedonia | To contribute to national efforts to enhance the engagement of the diaspora in the socioeconomic development of North Macedonia, as well as data collection and analysis for developing evidence-based and coordinated migration policies in line with international and European Union standards and best practices. |
| IOM Strategy: 4 | | Budgeted resources: 19 600 |
| Contribution of Migrants to Development | | Total budgeted resources: 6 668 800 |

IV. REGULATING MIGRATION

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|------|---|---|---------------------------|--------------------|-------------------|--------------------|
| IV.1 | Return Assistance for Migrants and Governments | 117 749 700 | 65 483 600 | 100 964 100 | 10 113 000 | 176 560 700 |
| IV.2 | Protection and Assistance for Migrants in Situations of Vulnerability and Counter-trafficking | 26 858 400 | 38 731 400 | 49 039 800 | 5 873 900 | 93 645 100 |
| IV.3 | Immigration and Border Management/Border and Identity Solutions | 48 767 600 | 30 757 700 | 62 808 600 | 5 787 200 | 99 353 500 |
| IV.4 | Migration Management Support | 1 070 700 | 4 711 000 | 7 034 400 | 750 900 | 12 496 300 |
| | Total | 194 446 400 | 139 683 700 | 219 846 900 | 22 525 000 | 382 055 600 |

36. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

37. The budgeted resources in this section have increased from the original estimate of USD 194.4 million to USD 382.1 million. The increase of USD 187.7 million relates mainly to return and reintegration assistance from Europe to Africa and Asia; assistance for vulnerable migrants in Djibouti, Greece, Niger and the Republic of Moldova; and immigration and border management activities in the Pacific Islands and in Libya, Maldives, Somalia, Sri Lanka, Türkiye and Ukraine.

IV.1 RETURN ASSISTANCE FOR MIGRANTS AND GOVERNMENTS

| | Programme/Project | Objectives |
|--------|--|--|
| IV.1.1 | Assisted Voluntary Return and Reintegration, Information and Counselling of Migrants, and Support for Governments on Voluntary Return Assistance | To facilitate the assisted voluntary return and reintegration of asylum seekers not found to be in need of international protection, migrants in irregular situations and other migrants in their countries of origin. It is projected that return assistance will be provided to returnees from various host countries in 2023, including Austria, Belgium, Bulgaria, Estonia, Finland, France, Germany, Greece, Hungary, Iceland, Ireland, Italy, Japan, Latvia, Luxembourg, Morocco, the Netherlands, Norway, Portugal, Romania, Slovakia, Spain, Sweden, Switzerland and Türkiye. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| | IOM Strategy: 1, 2, 3, 6, 10 | Original estimate: 93 453 400 Revision: 8 482 800 Budgeted resources: 101 936 200 |
| IV.1.2 | Initiative for the Protection and Reintegration of Returnee Migrants in Africa | To enhance the capacity of partner countries and relevant stakeholders to develop and strengthen return and reintegration policies and processes to facilitate safe, humane and dignified assisted voluntary return and reintegration in partner countries; and to provide sustainable reintegration support to returning migrants in African countries. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| | IOM Strategy: 2, 3, 5, 6, 7, 10 | Original estimate: 4 481 400 Revision: 10 567 500 Budgeted resources: 15 048 900 |

| Programme/Project | | Objectives |
|------------------------|--|---|
| IV.1.3 | Global Assistance for Irregular Migrants in West Africa | To establish a voluntary return and integration assistance mechanism for Sri Lankans and other stranded migrants in West Africa. Activities include screening of migrants, counselling, return assistance, a reintegration component and awareness-raising activities. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 10 | | Budgeted resources: 570 000 |
| IV.1.4 | Facilitating the Return and Reintegration of Stranded Vulnerable Migrants in the East and Horn of Africa | To contribute to effective migration management in the East and Horn of Africa through safe and dignified return, post-arrival assistance and reintegration of vulnerable Ethiopian migrants. The interventions will cover Djibouti, Ethiopia, Somalia, the United Republic of Tanzania and Yemen, and will provide humanitarian assistance to stranded migrants in countries of origin and transit, as well as return and reintegration assistance for the most vulnerable. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 10 | | Original estimate: 378 500 Revision: 2 967 000 Budgeted resources: 3 345 500 |
| IV.1.5 | Establishment of a Multipurpose Migrant Return Assistance Centre in Ethiopia | To strengthen the capacity of the Agency for Refugee and Returnee Affairs in Ethiopia to sustainably provide post-arrival assistance to vulnerable Ethiopian returnees through the construction and equipment of a multipurpose migrant return assistance centre. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 5 | | Budgeted resources: 181 400 |
| IV.1.6 | Providing Assistance for Returnees and Potential Migrants in Ghana | To contribute to the provision in Ghana of comprehensive, gender-sensitive and sustainable assistance for returning migrants and opportunities for potential migrants, with a specific focus on the provision of livelihoods, self-employment, wage employment and education for stronger migration governance in the country. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 5 | | Budgeted resources: 201 600 |
| IV.1.7 | Facilitating the Sustainable Reintegration of Voluntary Returnees in Nigeria | To contribute to enhancing reintegration sustainability through business, vocational and on-the-job training for returning migrants in Nigeria. This project will also deliver comprehensive assistance for reintegration into their community of origin to migrants in need of protection and assistance who have returned to Nigeria, and will build the capacity of both State and non-State actors involved in return and reintegration to ensure effective assistance is provided through a sustainable model. Additionally, the project will strengthen the existing evidence base to inform strategies and digital campaigns that aim to prevent human trafficking and irregular migration. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 4, 10 | | Original estimate: 15 000 Revision: 1 144 500 Budgeted resources: 1 159 500 |

| Programme/Project | Objectives |
|---|--|
| IV.1.8 Enhancing Response Mechanisms and Assistance for Vulnerable Migrants in Tunisia | To support the Tunisian authorities and local civil society in the continued provision of assistance and protection for stranded migrants, including to further increase the availability of assisted voluntary return and reintegration to those unable or unwilling to remain in Tunisia. The project will also strengthen the provision of shelter, food and non-food items. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 10 | Original estimate: 1 359 300 Revision: 317 700 Budgeted resources: 1 677 000 |
| IV.1.9 Integrated Responses on Migration from Central America | To address the need for improved and accessible migration information, and improved evidence of reintegration outcomes at the municipal level, as well as evidence-based strategies and frameworks, in order to contribute to strategic, evidence-based policy formation by the countries involved in addressing the factors that contribute to human mobility. The project will also support migrants affected by the COVID-19 pandemic, including returnees. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 | Budgeted resources: 8 651 800 |
| IV.1.10 Reintegration Assistance for Returned Migrant Youth in El Salvador Focused on Training and Entrepreneurship | To enhance the capabilities of potential and returning migrant youth in El Salvador to improve their livelihoods by providing market-driven vocational/entrepreneurship training and upgrading education facilities to provide effective learning environments. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5 | Original estimate: 428 600 Revision: 726 800 Budgeted resources: 1 155 400 |
| IV.1.11 Assisting Voluntary Return in Guatemala through Economic Reintegration Assistance to Potential and Returned Migrant Youth | To strengthen the capacity of potential and returned migrant youths to improve their livelihoods by providing market-driven technical and vocational training and upgrading government facilities to provide effective environments for the provision of humanitarian services to ensure a comprehensive and lasting response. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 6 | Original estimate: 645 200 Revision: 77 400 Budgeted resources: 722 600 |
| IV.1.12 Return and Reintegration Assistance for Afghanistan | To facilitate the voluntary return of Afghans to their home country by providing them with reception and tailored reintegration assistance in order to facilitate a smooth transition to a sustainable normal life. This project will also ensure a cohesive, complementary programmatic approach with the objective of promoting the safe, orderly, regular and dignified migration of Afghans on the move. In the light of the situation in Afghanistan, the status of the project is undetermined. Implementation of the project will be subject to an improvement in the situation. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 1, 2, 3, 10 | Original estimate: 3 340 300 Revision: (732 300) Budgeted resources: 2 608 000 |

| Programme/Project | Objectives |
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| IV.1.13 Strengthening Operational Management Capacity in Bangladesh | <p>To strengthen the capacity of the Government of Bangladesh to deliver gender-responsive integrated services for safe and regular migration, and to improve the welfare of migrants, returnees and communities. The project will also support awareness-raising on safe migration and the risks of irregular migration.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 5, 10 | <p>Original estimate: 395 600 Revision: 1 564 000 Budgeted resources: 1 959 600</p> |
| IV.1.14 Assisted Return and Reintegration Assistance for Victims of Trafficking in Japan | <p>To strengthen the existing IOM voluntary return mechanism in Japan through the continued facilitation of safe and humane returns for victims of trafficking, as part of efforts by the Government of Japan to improve the protection and sustainable reintegration of victims of trafficking, and migration management. This project will also facilitate the voluntary return and sustainable reintegration of migrants without residential status in Japan in their countries of origin.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 1, 10 | Budgeted resources: 38 900 |
| IV.1.15 Assisted Voluntary Return and Reintegration and Capacity-building for Well-managed Migration in Papua New Guinea | <p>This project – which was designed to support the efforts of the Government of Papua New Guinea to ensure that migrants in Papua New Guinea enjoy protection from human rights abuses and are able to migrate in a safe, orderly and dignified manner – will no longer be implemented as anticipated. The budgeted resources have accordingly been withdrawn from the Revision of the Programme and Budget for 2023.</p> |
| IOM Strategy: 10 | <p>Original estimate: 1 528 800 Revision: (1 528 800) Budgeted resources: 0</p> |
| IV.1.16 Support for Socioeconomic Reintegration in Sri Lanka | <p>To provide skills development, infrastructure development, safe migration awareness-raising activities and career guidance, mental health and psychosocial support, business/entrepreneurship development and upgrading of equipment and infrastructure at vocational training institutes to reduce the vulnerabilities of aspiring and returnee migrants.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 8, 10 | Budgeted resources: 163 100 |
| IV.1.17 Regional Support for Protection-sensitive Migration Management Systems in the Western Balkans | <p>To contribute to effective protection-sensitive migration and asylum management in the region, in line with European Union and international standards. Ultimately, the project will contribute to the effective rights-based management of migrants and persons in need of international protection in the Western Balkans.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 2, 3, 10 | Budgeted resources: 1 683 800 |
| IV.1.18 Supporting Serbia and North Macedonia in Managing the Balkan Route | <p>To ensure and expand the direct operational capacities of national authorities in North Macedonia and Serbia to effectively respond to mid- and long-term challenges related to migration flows.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 9, 10 | <p>Original estimate: 72 100 Revision: 1 719 600 Budgeted resources: 1 791 700</p> |

| Programme/Project | Objectives |
|---|--|
| IV.1.19 Facilitating the Return and Sustainable Reintegration of Returnees from Belgium | To strengthen the capacity of NGOs from the Belgian assisted voluntary return and reintegration partner network in delivering support and information to migrants benefiting from assisted voluntary return and reintegration. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 10 | Original estimate: 160 900 Revision: 31 800 Budgeted resources: 192 700 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| IV.1.20 Research on Gender and Reintegration | To conduct a research study that examines gendered reintegration experiences and identifies gender-sensitive, gender-responsive and gender-transformative approaches that empower returnees. This project will support women and girls, as well as returnees with diverse sexual orientations, gender identities or expressions and sex characteristics in their reintegration. |
| IOM Strategy: 3 | Budgeted resources: 125 900 |
| IV.1.21 Operationalizing a Rights-based Approach to Return and Reintegration | To release the Policy on the Full Spectrum of Return, Readmission and Reintegration, which guides the work of IOM on return migration through a holistic, rights-based and sustainable development-oriented approach that facilitates safe and dignified return and readmission and sustainable reintegration. |
| IOM Strategy: 2 | Budgeted resources: 907 000 |
| IV.1.22 Migrant Protection, Return and Reintegration in North Africa | To facilitate voluntary return and reintegration assistance to ensure that vulnerable and stranded migrants from North Africa are safely and voluntarily returned and sustainably reintegrated into their respective countries of origin. |
| IOM Strategy: 1, 2, 3, 4, 5, 7, 9, 10 | Budgeted resources: 20 084 400 |
| IV.1.23 Facilitating the Safe Return and Reintegration of Stranded Migrants in the East and Horn of Africa | To contribute to effective migration management in the East and Horn of Africa through the safe and dignified return, post-arrival assistance and reintegration of Ethiopian migrants in situations of vulnerability. |
| IOM Strategy: 2, 5 | Budgeted resources: 314 200 |
| IV.1.24 Supporting Cross-regional Collaboration on Evidence-based Migration Governance | To contribute to the enhancement of migration governance and strengthening of cross-regional collaboration, with a focus on migrant protection and reintegration in North Africa by supporting effective migration management and enhancing protection data collection, as part of a whole-of-government and whole-of-society approach. |
| IOM Strategy: 1, 3, 6, 10, 11 | Budgeted resources: 259 800 |
| IV.1.25 Sustainable Return and Reintegration in Algeria | To contribute to the sustainability of the reintegration of returnees from Europe to Algeria by providing targeted and complementary support for successful socioeconomic inclusion in the Algerian community and the job market. The project will also support the Government of Algeria with effective migration management by scaling up the provision of protection services and safe and dignified pathways for return and sustainable reintegration. |
| IOM Strategy: 1, 3, 4, 5, 6, 10 | Budgeted resources: 374 800 |
| IV.1.26 Assisted Voluntary Return and Reintegration Capacity-building in the Gambia | To strengthen the capacity of the Government of the Gambia, notably in terms of skills, knowledge and resources for managing return and reintegration. |
| IOM Strategy: 1, 2, 3, 4, 8 | Budgeted resources: 141 600 |

| Programme/Project | Objectives |
|---|--|
| IV.1.27 Enhancing Capacities to Support Migrants in Need in Mali | To enhance the capacities of the Government of Mali to provide assistance and protection to migrants in need in Mali by ensuring effective reception assistance to returning migrants. |
| IOM Strategy: 1, 2, 10 | Budgeted resources: 618 000 |
| IV.1.28 Supporting the Sustainable Reintegration of Moroccans | To strengthen the economic reintegration of Moroccans returning from Germany, through the development of self-employment and professional integration activities. |
| IOM Strategy: 1, 2, 3, 5, 10 | Budgeted resources: 147 400 |
| IV.1.29 Enhancing Voluntary Return Assistance in Lebanon | To support vulnerable migrants in Lebanon facing acute economic hardship, who are at increased risk of exploitation and abuse, to access return services as well as in-country protection assistance. |
| IOM Strategy: 10 | Budgeted resources: 371 500 |
| IV.1.30 Assisted Voluntary Return in the Americas | To provide administrative, logistical and financial support to vulnerable migrants in North, Central and South America who are unable or do not want to remain in host countries and want to voluntarily return to their country of origin or habitual residence. |
| IOM Strategy: 1 | Budgeted resources: 1 909 400 |
| IV.1.31 Puebla Process Fund for Assisted Voluntary Return | To promote and protect the human rights of migrants as part of migration governance, including through assistance to migrants in situations of vulnerability. Member countries of the Regional Conference on Migration have established a regional fund to support migrants from those countries who find themselves in situations of vulnerability with voluntary, safe and dignified return, which is managed and operated by IOM. |
| IOM Strategy: 1, 10 | Budgeted resources: 15 600 |
| IV.1.32 Empowering Women and Girls | To reduce the drivers of high-risk migration and forced displacement and facilitate return, reintegration or international protection to women and girls, as part of an integrated humanitarian-development approach, in El Salvador, Honduras and Guatemala. |
| IOM Strategy: 2, 5, 6 | Budgeted resources: 3 539 000 |
| IV.1.33 Assisting Voluntary Return and Reintegration in Australia | To facilitate the assisted voluntary return and reintegration into their countries of origin of asylum seekers not found to be in need of international protection, migrants in irregular situations and other migrants in Australia. |
| IOM Strategy: 1, 2, 3, 5, 10 | Budgeted resources: 3 583 500 |
| IV.1.34 Western Balkans Return and Reintegration Programme | To support the sustainable return and reintegration of migrants located in the Western Balkans, both through direct assistance for return and/or reintegration, as well as through capacity-building for partners engaged in return and reintegration. |
| IOM Strategy: 10 | Budgeted resources: 1 064 200 |
| IV.1.35 Assessing Reintegration Perspectives of Migrants from Austria | To support the Austrian Ministry of the Interior to make well-informed assessments regarding the individual reintegration perspectives of migrants in their country of return. The project will also compile neutral, objective, relevant and up-to-date return-related information regarding countries of origin. |
| IOM Strategy: 2, 10 | Budgeted resources: 16 700 |
| Return Assistance for Migrants and Governments | Total budgeted resources: 176 560 700 |

IV.2 PROTECTION AND ASSISTANCE FOR MIGRANTS IN SITUATIONS OF VULNERABILITY AND COUNTER-TRAFFICKING

| Programme/Project | | Objectives |
|----------------------------------|--|---|
| IV.2.1 | Emergency Direct Assistance for Victims of Trafficking | To provide support for emergency direct assistance, on a case-by-case basis, for individuals identified as victims of trafficking. This project will support risk assessment and the provision of shelter, food, counselling, medical services, psychological support, legal services, travel documentation and safe transport arrangements for return and reintegration. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2, 10, 11 | | Budgeted resources: 597 100 |
| IV.2.2 | Cooperation on Migration and Partnerships to Achieve Sustainable Solutions | To ensure that migrants of all genders and diversity groups have access to protection-sensitive pathways and are empowered to contribute to the sustainable development of their communities. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 5, 10, 11 | | Original estimate: 1 191 100 Revision: 24 047 600 Budgeted resources: 25 238 700 |
| IV.2.3 | Protection against Sexual Exploitation and Abuse in Mozambique and the Philippines | To reduce the risk of sexual exploitation and abuse within crisis-affected communities through a collective sexual exploitation and abuse risk management approach. This project will strengthen activities on the prevention of sexual exploitation and abuse within the countries. Sustainable collective sexual exploitation and abuse risk management models will also be identified and integrated within pilot countries and shared with global forums on the prevention of sexual exploitation and abuse, among others, to promote replication in other contexts. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2 | | Original estimate: 349 400 Revision: 92 900 Budgeted resources: 442 300 |
| IV.2.4 | Africa Regional Migration Programme | To contribute to beneficiary governments' ownership of the programme by strengthening alignment with continent-wide and regional initiatives and frameworks related to migration. This project will also strengthen the coherence of migration management and migrant protection frameworks, strategies, policies and regulations, as well as sectoral policy alignment, and support interregional and intraregional mobility. The budgeted resources listed for this project have been <u>adjusted</u> and the balance <u>moved</u> to paragraph IV.4.9. |
| IOM Strategy: 2 | | Original estimate: 2 224 200 Revision: (2 224 200) Budgeted resources: 0 |
| IV.2.5 | Southern Africa Migration Management | To strengthen national and regional migration governance in accordance with the global and regional frameworks through enhancing national and cross-border operations, as well as improving inter-agency cooperation on the management of trafficking and smuggling cases between investigators, prosecutors, courts and other State and non-State actors in accordance with international standards. This project will improve migration management in the Southern Africa and Indian Ocean region through evidence-based management strategies and policies to address mixed migration challenges, including by improving protection frameworks for migrants in situations of vulnerability. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4, 7 | | Original estimate: 2 095 900 Revision: 175 500 Budgeted resources: 2 271 400 |

| Programme/Project | | Objectives |
|-------------------------------------|---|--|
| IV.2.6 | Information Campaign in East and West Africa | To provide information about the risks of irregular migration to those who intend to continue their journey along the main migratory routes through East and West Africa, across the desert and the Mediterranean. This project will improve social cohesion between migrant and host communities, and inform migrants in transit about safe migration opportunities, where available, and about assistance and protection services in host countries and countries of origin. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 5, 6, 8, 11 | | Budgeted resources: 148 800 |
| IV.2.7 | Improving Trafficking in Persons Referral Outcomes in the Comoros and Mauritius | To contribute to the protection of victims of trafficking through proactive identification and comprehensive care services, and the prevention of trafficking in persons in the Comoros and Mauritius. The project will focus on the durable transfer of knowledge and skills. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 11 | | Original estimate: 39 900 Revision: 89 100 Budgeted resources: 129 000 |
| IV.2.8 | Prevention of Trafficking in Persons in the Democratic Republic of the Congo | To promote a more coordinated and effective national response to combat trafficking in persons by supporting the Government of the Democratic Republic of the Congo in the establishment of a legal framework aimed at criminalizing all forms of trafficking in persons, while strengthening the capacities of the relevant authorities to investigate cases and to prosecute offenders, as well as providing effective responses to fill legal gaps in the fight against trafficking in persons. The project will also contribute to building the capacities of local authorities, civil society and artisanal mining operators, as well as strengthening coordination mechanisms to effectively combat modern slavery in mining supply chains. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 5, 7, 11 | | Original estimate: 1 054 700 Revision: 23 800 Budgeted resources: 1 078 500 |
| IV.2.9 | Protection and Support for Victims of Trafficking in Djibouti | To protect refugees and migrants and provide sustainable solutions to the issues affecting refugees, migrants and host populations in general in the context of the comprehensive refugee response framework and the commitments made by the Government of Djibouti in these areas. The project will also increase protection for migrants in situations of vulnerability, particularly those at risk of trafficking or other forms of abuse and exploitation in Djibouti. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 4, 11 | | Original estimate: 3 332 900 Revision: 820 800 Budgeted resources: 4 153 700 |
| IV.2.10 | Strengthening Protection for Victims of Trafficking in Egypt | To contribute to the efforts of the Government of Egypt to ensure that trafficking in persons to, from and through Egypt is monitored and curbed, and that victims of trafficking are promptly identified and assisted. The project will also contribute to efforts to reduce the vulnerabilities of migrants and victims of trafficking through enhanced migration management and build resilience to future shocks in Egypt. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 5, 6, 9, 10, 11 | | Original estimate: 318 600 Revision: 71 600 Budgeted resources: 390 200 |

| Programme/Project | Objectives |
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| IV.2.11 Strengthening Prevention, Protection and Empowerment Activities in Relation to Mixed Migration in Gabon | To improve the management of mixed migration and support the Government through an integrated human security-based approach to better identify and protect migrants with specific needs, including victims of human trafficking. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 9 | Budgeted resources: 83 700 |
| IV.2.12 Capacity-building to Combat Trafficking via Prevention and Protection in Lesotho | To enhance the capacities of the relevant authorities in Lesotho to prevent human trafficking and support an integrated protection system for victims. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 11 | Original estimate: 83 900 Revision: 93 900 Budgeted resources: 177 800 |
| IV.2.13 Support to Civil Society and Authorities for the Protection of Migrants in Situations of Vulnerability in Mauritania | To contribute to improving protection of migrant rights and migration governance in Mauritania by strengthening the capacities of civil society and institutional actors. The project will also contribute to direct assistance for and protection of migrants in situations of vulnerability, as well as children and victims of trafficking. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3 | Budgeted resources: 52 400 |
| IV.2.14 Assistance and Protection for Migrant Children in Morocco | To improve assistance, protection and information for national and foreign unaccompanied and separated migrant children and vulnerable young migrants in Morocco. This project will contribute to strengthening the capacity of key national actors, provide direct assistance to migrants and raise awareness on child migration and trafficking. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 5, 7, 8, 9, 11 | Original estimate: 778 400 Revision: 146 900 Budgeted resources: 925 300 |
| IV.2.15 Enhancing the Protection of Migrants in Situations of Vulnerability in the Sudan | To reduce the drivers leading to onward movement and build resilience among migrants in eastern Sudan, with enhanced coordination between relevant actors and referral partners, and improvement of the protection environment for vulnerable migrants. The project will also reduce vulnerabilities and adverse drivers leading to onward movement by strengthening the resilience of migrants in the Sudan. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12 | Original estimate: 173 600 Revision: 2 147 200 Budgeted resources: 2 320 800 |
| IV.2.16 Raising Awareness about Violence against Women and Children in the United Republic of Tanzania | To raise awareness about and eliminate violence against women and children in the United Republic of Tanzania and improve their welfare in order to foster a society that respects gender equality and protects women and children against all forms of violence. The project will strengthen the Government's ability to respond to the international dimensions of human trafficking and child protection. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 9 | Original estimate: 352 100 Revision: 161 400 Budgeted resources: 513 500 |

| Programme/Project | Objectives |
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| IV.2.17 Enhancing National Counter-trafficking Capacities in Zambia | To enhance national capacities to prevent and respond to human trafficking in Zambia by supporting the capacity-building of key State and non-State actors, increasing the availability of shelter spaces and providing direct assistance to victims of trafficking. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 11 | Original estimate: 309 400 Revision: (109 200) Budgeted resources: 200 200 |
| IV.2.18 Strengthening the Identification and Referral of Potential Victims of Trafficking in Persons in Bahrain | To provide assistance to the regional centre of excellence, with the objective of continuing to support the Government of Bahrain's efforts to combat human trafficking and protect victims of trafficking. This project will act to strengthen and institutionalize best practices in the Gulf region to effectively and sustainably combat trafficking in persons. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 11 | Budgeted resources: 143 100 |
| IV.2.19 Supporting the Fight against Human Trafficking and Migrant Smuggling in Latin America | To support counter-trafficking and counter-smuggling efforts, and contribute to security, improved respect for and protection of human rights, and social and economic development at the national and regional levels in Latin America. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4, 5 | Budgeted resources: 1 720 700 |
| IV.2.20 Strengthening Government Capacities in Panama and Costa Rica | To support national and local governments to address factors described in the crisis response plan for large movements of highly vulnerable migrants in the Americas. The project will also address the health and protection concerns of migrants who transit the Panama–Costa Rica border in vulnerable conditions, or who have been victims of violence. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3 | Budgeted resources: 61 500 |
| IV.2.21 Supporting Survivors of Human Trafficking in Trinidad and Tobago | To strengthen the capacities of national and community-based partners to care for and empower survivors of human trafficking, and improve coordination in response to their needs. The project will also support the national response to victims of trafficking through the enhancement of protection and assistance services and systems to support potential, presumed and confirmed victims. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 5, 6, 11 | Original estimate: 934 200 Revision: 18 200 Budgeted resources: 952 400 |
| IV.2.22 Counter-trafficking Response in the United States of America | To speed up the lead time between identifying a country's capacity-building needs and delivery of the corresponding short-term training and technical assistance. The project will also provide return and reintegration services for victims of trafficking in the United States of America. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 10, 11 | Original estimate: 692 400 Revision: 59 300 Budgeted resources: 751 700 |

| Programme/Project | Objectives |
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| IV.2.23 Protection of Migrants in Situations of Vulnerability in Central Asia | To contribute to the protection of migrants and increase the resilience of migrants in situations of vulnerability, especially women, in Central Asia, in the context of the ongoing COVID-19 pandemic by strengthening the national response to migrants' vulnerabilities through consolidated coordination platforms and cooperation among all relevant actors. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | Budgeted resources: 1 061 300 |
| IV.2.24 South-East Asia Regional Programme on Labour Migration | To promote regular and safe labour migration between South-East Asian countries, in particular in the fishing and seafood processing industries, by conducting supply chain assessments for the fishing sector, supporting counterparts by implementing standardized methods for the identification and referral of victims of trafficking at the national and bilateral levels, and building national capacities. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 10, 11, 12 | Budgeted resources: 464 800 |
| IV.2.25 Strengthening the Capacity of Pacific Fisheries Officers to Address Modern Slavery | To strengthen the capacity of Pacific fisheries officers to address modern slavery through the integration of modern slavery training materials into the Pacific Islands Forum Fisheries Agency accredited qualification programme: Certificate IV in Fisheries Enforcement and Compliance. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 11 | Budgeted resources: 22 000 |
| IV.2.26 Addressing Human Trafficking in Bangladesh | To enhance the institutional response to trafficking in persons in Bangladesh and promote accountable and effective governance mechanisms. The project will focus on enhancing the legal and judicial system to effectively identify, investigate and prosecute cases of human trafficking. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 11 | Budgeted resources: 1 257 000 |
| IV.2.27 Strengthening Survivor Protection and Services in Cambodia | To support the Government of Cambodia by improving survivor protection and services for all forms of trafficking in persons through enhanced victim identification, demand-driven delivery of services and the provision of reintegration options in provinces along the Thailand-Cambodia border. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 11 | Budgeted resources: 474 300 |
| IV.2.28 Enhancing Counter-trafficking Efforts in Indonesia | To contribute towards the Government of Indonesia's coordinated efforts to combat the trafficking of men, women and children in Indonesia by working with the Supreme Court to strengthen capacity to adjudicate on cases and properly apply restitution and compensation claims from victims of trafficking. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 11 | Original estimate: 98 000 Revision: 105 200 Budgeted resources: 203 200 |

| Programme/Project | Objectives |
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| IV.2.29 Building Capacity to Combat Trafficking in Persons in the Lao People's Democratic Republic | To establish partnerships with local communities, strengthen community-level coordination and the capacity of local non-profit associations via consultation meetings and by assuming trainer roles in planned training courses in the Lao People's Democratic Republic. The project will also assist the Government of the Lao People's Democratic Republic to bolster law enforcement efforts and prosecute trafficking, as well as increase efforts to disseminate and implement the national victim protection guidelines and train police and border officials on their application. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 | Budgeted resources: 126 000 |
| IV.2.30 Strengthening Counter-trafficking Capacity and Fighting Modern Slavery in Solomon Islands | To build the capacity of civil society organizations in Solomon Islands to ensure that women and girls are protected from trafficking and gender-based violence, and to provide protection services to survivors. The project will also strengthen the capacity of Pacific fisheries officers to address modern slavery through the integration of modern slavery training materials into the Pacific Islands Forum Fisheries Agency accredited qualification programme. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 11 | Budgeted resources: 668 300 |
| IV.2.31 Combating Trafficking in Sri Lanka | To strengthen the Government of Sri Lanka's capacity to effectively implement the national strategic action plan by building national and community-level capacities and scaling up community-driven responses to combat and respond to trafficking in persons. The project will also provide strengthened access to protection and life-saving support to vulnerable communities and women and girls at risk. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 9, 11 | Original estimate: 390 800 Revision: 140 800 Budgeted resources: 531 600 |
| IV.2.32 Empowerment of Abandoned Families in Tajikistan | To address the key vulnerabilities of families left behind in Tajikistan through improving well-being, economic resilience, protection, empowerment and policy development. The project will also contribute to improving the Government of Tajikistan's performance in relation to the prevention, protection and prosecution of trafficking cases. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 4, 5, 11 | Budgeted resources: 475 200 |
| IV.2.33 Protecting and Supporting Vulnerable Migrants in Viet Nam | To strengthen justice for children and improve the experience of children with the legal and justice systems through enhancing the legal framework for the protection of children in contact with the legal and justice systems; building the capacity of legal and judicial officers for better investigation, prosecution and adjudication of cases involving children; and improving protection services for child victims of abuse and violence, especially sexual violence. The project will also support the provision of food, and medical assistance for migrants, and the maintenance for water, sanitation and hygiene facilities. The title of this project has been modified to reflect the scope of the services being provided. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 11 | Original estimate: 326 700 Revision: 1 702 900 Budgeted resources: 2 029 600 |

| Programme/Project | Objectives |
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| IV.2.34 Training for Austrian Migration and Asylum Stakeholders | <p>To enhance the overall management of migration and asylum in Austria by improving the identification, referral and protection of trafficked migrants and asylum seekers, and improving understanding among Austrian asylum and migration actors.</p> <p>The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u>.</p> |
| IOM Strategy: 2, 11 | <p>Original estimate: 243 400 Revision: (177 500) Budgeted resources: 65 900</p> |
| IV.2.35 Counter-trafficking Initiatives in Azerbaijan | <p>To assist the Government of Azerbaijan's efforts to combat trafficking in persons and to improve protection mechanisms by providing migrants, as well as victims or potential victims of trafficking, with appropriate assistance services.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 10 | <p>Budgeted resources: 527 500</p> |
| IV.2.36 Assistance for Unaccompanied Asylum-seeking Children and Awareness-raising about Migration among Roma in Bulgaria | <p>To provide comprehensive support, care and safety for unaccompanied asylum-seeking children in Bulgaria and support the authorities' efforts in developing an improved response to their needs. This project will also support asylum seekers in Bulgaria during the initial adaptation phase at registration and the start of the asylum procedure (social, legal, administrative and psychological consultations; linguistic and cultural mediation; interpretation services; and support in accessing social and health services), with a focus on the Roma population.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 4, 5, 8, 11 | <p>Budgeted resources: 879 400</p> |
| IV.2.37 Operation of Semi-independent Living Units for Unaccompanied Children in Cyprus | <p>To contribute to the provision of rights-based protection and comprehensive and inclusive support for unaccompanied migrant children in Cyprus. The project will facilitate their transition out of their current living spaces into a more sustainable, community-based model of care with semi-independent living units, while focusing on fostering their life skills and facilitating access to health care, psychosocial support, education and extracurricular activities.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 1 | <p>Budgeted resources: 1 728 800</p> |
| IV.2.38 Support to Migrants in Situations of Vulnerability in Greece | <p>To provide a holistic protection response as well as financial assistance to migrants and refugees with health and safety needs in Greece. The project will also provide emergency support, protection and education for migrant populations in Greece, with a focus on unaccompanied migrant children, and will operate emergency accommodation shelters for migrants in situations of vulnerability. In the long term, the aim is to facilitate integration of the target populations into host communities.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 5, 9 | <p>Original estimate: 304 500 Revision: 7 571 100 Budgeted resources: 7 875 600</p> |

| Programme/Project | Objectives |
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| IV.2.39 Raising Awareness of and Preventing Trafficking in Persons in Ireland | To support migrants who are suspected victims of trafficking or at risk of trafficking, and survivors of sexual and gender-based violence by providing information on available services and empowering them to seek help from specialized services. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 3, 6, 11 | Original estimate: 622 400 Revision: (191 700) Budgeted resources: 430 700 |
| IV.2.40 Family Assessment of Unaccompanied Minors in Luxembourg | To support the efforts of the Ministry of Foreign and European Affairs to determine the best interests of unaccompanied minors present on Luxembourg territory. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3 | Budgeted resources: 23 800 |
| IV.2.41 Renovation of the Centre for Preventing and Combating Domestic and Gender-based Violence in the Republic of Moldova | To facilitate the renovation of the centre for preventing and combating domestic and gender-based violence and enhance the capacity of officials in the criminal justice sector in the Republic of Moldova, while improving access to justice for citizens in situations of vulnerability. The project will also enhance cooperation through knowledge exchange, confidence-building, forums for dialogue, and the exchange and development of best practices. In addition, it will strengthen the protection response in the Republic of Moldova by providing assistance and building the capacities of the local and national authorities to enable them to meet the needs of the most vulnerable, particularly women, children, older persons, minority groups and persons living with disabilities. The title of this project has been modified to reflect the scope of the services being provided. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 3, 6, 9, 11 | Original estimate: 364 000 Revision: 3 405 700 Budgeted resources: 3 769 700 |
| IV.2.42 Combating Trafficking in Human Beings in Poland | To improve the capacity of Polish border guard officers to prevent and detect organized crime, in particular trafficking in human beings, through training courses and study visits. The project will also strengthen a rights-based and protection-sensitive approach to the provision of direct assistance, increase the migration management and coordination capacity of the Polish authorities, and improve voluntary return procedures. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 3, 5, 10, 11 | Original estimate: 46 000 Revision: 877 100 Budgeted resources: 923 100 |
| IV.2.43 Combating Trafficking in Romania | To develop and implement a multidisciplinary, holistic, systematized, victim-centred approach to human trafficking investigations and prosecutions based on a collaboration protocol for key actors in the law enforcement and criminal justice sectors in Romania. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 11 | Original estimate: 16 200 Revision: 12 600 Budgeted resources: 28 800 |

| Programme/Project | Objectives |
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| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| IV.2.44 Global Action for Asia and the Middle East | To support the development and implementation of effective national and international responses to human trafficking and migrant smuggling in selected countries in Asia and the Middle East. |
| IOM Strategy: 1, 2, 10 | Budgeted resources: 102 900 |
| IV.2.45 Climate Resilience to Combat Trafficking and Exploitation | To reduce risks of trafficking by supporting the communities to be more climate resilient and trafficking aware. The project will also contribute to enhancing the evidence base on the ways in which climate change can impact migration and vulnerability to trafficking, and generate learning about potential responses. |
| IOM Strategy: 5 | Budgeted resources: 681 100 |
| IV.2.46 Global Assistance Fund for Vulnerable Migrants | To provide, upon request from governments, authorities and civil organizations, essential protection and assistance to migrants vulnerable to violence, exploitation and abuse, in order to support return and reintegration. |
| IOM Strategy: 11 | Budgeted resources: 25 000 |
| IV.2.47 Defining an Institutional Approach to Protection | To implement IOM's Protection Roadmap to ensure a more consistent, coherent and accountable vision and role for the Organization in relation to protection. |
| IOM Strategy: 2, 7, 9, 10, 11 | Budgeted resources: 241 700 |
| IV.2.48 Regional Response to COVID-19 in North Africa | To contribute to reducing acute vulnerabilities and improving the resilience of migrants affected by the COVID-19 pandemic in North Africa through urgent, short-term emergency response. |
| IOM Strategy: 1, 2, 5, 9 | Budgeted resources: 843 700 |
| IV.2.49 Assisting Vulnerable Migrants Stranded on the Central Mediterranean Route | To contribute to reducing the vulnerability of migrants stranded on migration routes through West and Central Africa, regardless of the purpose of their migration journey, by providing assistance to protect their human rights and human dignity. |
| IOM Strategy: 9 | Budgeted resources: 355 700 |
| IV.2.50 Raising Awareness of Socioeconomic Opportunities and Promoting Empowerment in Africa | To contribute to supporting the governments in countries of origin along the main routes from North and West Africa across the desert and the Mediterranean, in order to promote more informed migration and provide more effective support for the promotion of socioeconomic opportunities. |
| IOM Strategy: 1, 5 | Budgeted resources: 993 500 |
| IV.2.51 Addressing multisectoral protection needs in West and Central Africa | To contribute to addressing the multisectoral protection needs of migrants in West and Central Africa through evidence-based and comprehensive policies. |
| IOM Strategy: 9 | Budgeted resources: 719 000 |
| IV.2.52 Counter-trafficking between the Central African Republic and Cameroon | To address cross-border trafficking in persons and other associated transnational organized crime between the Central African Republic and Cameroon, using an approach based on prevention, protection, prosecution and partnership. |
| IOM Strategy: 1, 3 | Budgeted resources: 89 800 |
| IV.2.53 Enhancing Reintegration Support in Ghana and Niger | To provide complementary resources for the existing emergency victim assistance package, strengthen case management and improve monitoring to secure the sustainable economic empowerment and competitiveness of victims of trafficking as they integrate or reintegrate into their communities. |
| IOM Strategy: 2, 9, 10 | Budgeted resources: 599 900 |

| Programme/Project | Objectives |
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| IV.2.54 Enhancing the Protection of Migrants in West and Central Africa | To contribute to enhancing the protection of migrants in West and Central Africa through consolidated migration governance in Mali and Niger. Specifically, this project will contribute to strengthening data and the evidence base on migration trends, and building capacity regarding migration management. |
| IOM Strategy: 2 | Budgeted resources: 706 000 |
| IV.2.55 Strengthening the Counter-trafficking Response in Angola | To contribute to strengthening the national response to trafficking in persons in Angola, with a focus on victim-centered investigations, the prosecution of trafficking in persons cases, the protection of victims of trafficking and prevention through awareness-raising. |
| IOM Strategy: 2 | Budgeted resources: 79 100 |
| IV.2.56 Strengthening the National Response to Trafficking in Burundi | To contribute to the Government of Burundi's efforts to combat trafficking in persons by raising the level of awareness among potential victims and the general public, strengthening the capacity of relevant government authorities and civil society to assist identified victims, increasing the ability of criminal justice practitioners to successfully prosecute offenders, and supporting the Government's work to coordinate activities and centralize information. |
| IOM Strategy: 11 | Budgeted resources: 271 100 |
| IV.2.57 Providing Assistance to Victims of Trafficking in Côte d'Ivoire | To support the capacity-building efforts of the national authorities on trafficking in persons and to provide direct assistance to victims of trafficking and smuggled migrants identified in Côte d'Ivoire. |
| IOM Strategy: 1, 2, 3, 10, 11 | Budgeted resources: 832 100 |
| IV.2.58 Capacity-building in Eswatini | To support the Government of Eswatini in its efforts to protect victims of trafficking and gender-based violence through a victim-centred and trauma-informed approach. |
| IOM Strategy: 2, 10, 11 | Budgeted resources: 56 200 |
| IV.2.59 Improving Protection of Vulnerable Migrants in Ethiopia | To contribute to the efforts of the Government of Ethiopia to improve the protection of victims of internal and transnational trafficking through a victim-centred and trauma-informed approach, with a focus on the most vulnerable groups. |
| IOM Strategy: 2, 3, 5, 11 | Budgeted resources: 575 800 |
| IV.2.60 Preventing Trafficking in Persons in Kenya | To propose a victim-centred, trauma- and survivor-informed community-based model by establishing a prevalence measurement model. This will involve testing a combination of livelihood support models that include emergency support and long-term measures to promote economic resilience and bring about behavioural change through an awareness-raising and risk communication strategy. |
| IOM Strategy: 1, 2, 5, 6, 11 | Budgeted resources: 1 638 200 |
| IV.2.61 Strengthening Protection Assistance to Victims of Trafficking in Liberia | To strengthen the Government of Liberia's capacity to provide victim-centred and trauma-informed services to victims of trafficking affected by COVID-19. |
| IOM Strategy: 1, 11 | Budgeted resources: 150 300 |
| IV.2.62 Youth Empowerment and Human Rights in Mali | To digitalize the civic space, notably through social networks, to give youth in Mali rapid access to information and enable contact between peers for their empowerment, as well as to raise awareness about respect for human rights in the public space, including the human rights of potential irregular migrants and victims of trafficking. |
| IOM Strategy: 2, 5 | Budgeted resources: 215 700 |

| Programme/Project | | Objectives |
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| IV.2.63 | Social and Economic Reintegration of Migrants in Mauritius | To provide support for the economic reintegration of vulnerable migrants returning to Mauritius, through the provision of technical and financial assistance for permanent resettlement in Mauritius. |
| IOM Strategy: 10 | | Budgeted resources: 10 000 |
| IV.2.64 | Protecting and Promoting the Human Rights of Persons with Albinism in Mozambique | To enhance access to and the availability of health, protection and legal services for people with albinism through the capacity-building of relevant actors. |
| IOM Strategy: 2 | | Budgeted resources: 11 100 |
| IV.2.65 | Assisting Vulnerable and Exposed Migrants in the Niger | To give access to inclusive protection assistance in line with case management guidelines and standards, and as part of an age, gender and diversity approach, to enhance the well-being, safety, dignity and rehabilitation of vulnerable migrants. |
| IOM Strategy: 1, 5, 10, 11 | | Budgeted resources: 4 498 100 |
| IV.2.66 | Promoting Resilience and Sustainable Livelihoods in Nigeria | To contribute to the improved sustainable reintegration of returned migrants and create livelihood opportunities for local communities in Nigeria. |
| IOM Strategy: 10 | | Budgeted resources: 109 500 |
| IV.2.67 | Protecting and Assisting Victims of Trafficking in Senegal | To reinforce child protection by enhancing the quality of care for victims of trafficking through the provision of staff capacity-building, equipment and food, and child family tracing, return and reintegration services. |
| IOM Strategy: 9 | | Budgeted resources: 31 700 |
| IV.2.68 | Strengthening Capacities to Identify and Provide Care to Victims of Trafficking in Tunisia | To enhance capacities to identify, assist and protect victims of trafficking, based on anti-trafficking legislation. This project will also improve the implementation of formal procedures to screen and identify trafficked victims within vulnerable groups, in line with the national referral mechanism, and increase their access to adequate protection services. |
| IOM Strategy: 11 | | Budgeted resources: 209 800 |
| IV.2.69 | Enhancing Trafficking-related Protection and Prevention Measures in Lebanon | To protect the rights of migrant domestic workers in Lebanon and transform the systems that enable exploitation and human trafficking, as well as strengthening community awareness to prevent irregular migration. |
| IOM Strategy: 1, 2, 5, 11 | | Budgeted resources: 1 199 400 |
| IV.2.70 | Strengthening Mechanisms to Combat Human Trafficking in Saudi Arabia | To strategically assess the situation in relation to trafficking in persons in Saudi Arabia through the development of research and the analysis of capabilities to inform policy and increase public awareness and understanding. |
| IOM Strategy: 9 | | Budgeted resources: 1 149 100 |
| IV.2.71 | Migrant Women Protection in Central America and the Dominican Republic | To support the development of gender-responsive public policies as well as the implementation of specific direct programming to address gender-based violence in Central America and the Dominican Republic. |
| IOM Strategy: 4 | | Budgeted resources: 850 400 |
| IV.2.72 | Reducing Forced Labour in the Fishing Industry in Costa Rica | To conduct a prevalence study in the fishing industry in Costa Rica to obtain a detailed picture of the current state of human trafficking and to participate in a counter-trafficking intervention programme. |
| IOM Strategy: 6, 11 | | Budgeted resources: 338 500 |

| Programme/Project | Objectives |
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| IV.2.73 Migration Resource Centres in Guatemala | To provide support to mixed migration flows through a comprehensive approach to service provision and referrals. The project also contributes to a collaborative strategy focused on the implementation of programmes, provision of services and enhancement of infrastructure. |
| IOM Strategy: 1, 2, 5, 6, 12 | Budgeted resources: 642 500 |
| IV.2.74 Ensuring Critical Protection Assistance in Haiti | To strengthen emergency services for repatriated/deported Haitians and vulnerable returnees, and improve protection assistance for internally displaced persons experiencing urban gang violence. This project will also improve the disaster preparedness and disaster risk reduction management capacities of key national institutions. |
| IOM Strategy: 5, 6, 10 | Budgeted resources: 1 465 400 |
| IV.2.75 Reducing Vulnerability to Modern Slavery in Nicaragua | To ensure that migrants in Nicaragua are protected from modern slavery by raising awareness of the risks of irregular migration through the information hubs. |
| IOM Strategy: 2, 5 | Budgeted resources: 36 800 |
| IV.2.76 Promoting the Rights of Venezuelan Refugees in Latin America | To enhance protection for refugees and migrants in Colombia, Peru, and other Latin American countries, particularly Venezuelan women and girls. |
| IOM Strategy: 8 | Budgeted resources: 1 302 000 |
| IV.2.77 Preventing Trafficking in Persons in Colombia | To contribute to the prevention of trafficking in persons, comprehensive assistance to victims and the investigation and prosecution of the crime in Colombia. |
| IOM Strategy: 2, 5, 6, 7, 11 | Budgeted resources: 23 500 |
| IV.2.78 Protection and Assistance for Vulnerable Venezuelan Migrants | To improve the regional prevention capacities and protection services for Venezuelan victims of trafficking and for those at risk of becoming victims by focusing on strengthening the skills and knowledge of relevant stakeholders and institutions in the region to provide a counter-trafficking response. |
| IOM Strategy: 1, 3, 6 | Budgeted resources: 753 500 |
| IV.2.79 Strengthening Trafficking Prevention Capacity in Mongolia | To strengthen the capacity of the Government of Mongolia to prevent trafficking in persons and protect victims within Mongolia and abroad. This project will introduce a set of mutually reinforcing activities centred on communication and outreach, migrant empowerment, data collection and information-sharing, capacity-building training for government officials and stakeholders, and direct assistance and reintegration assistance for victims. |
| IOM Strategy: 11 | Budgeted resources: 90 300 |
| IV.2.80 Improving Psychosocial Support and Reintegration Outcomes for Victims of Trafficking in Thailand | To strengthen psychosocial assistance interventions and improve reintegration outcomes for victims of trafficking identified in Thailand through building the capacity of staff to better support both Thai and non-Thai victims of trafficking with integration or reintegration preparedness. |
| IOM Strategy: 2 3 | Budgeted resources: 44 800 |
| IV.2.81 Enhancing Counter-trafficking Measures in Uzbekistan | To promote the victim-centred approach in counter-trafficking and victim support efforts in Uzbekistan by enhancing access to psychosocial services and reintegration means for victims, as well as contributing to capacities of government entities, government funded shelters and NGOs. |
| IOM Strategy: 2 3, 10 | Budgeted resources: 337 200 |

| Programme/Project | Objectives |
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| IV.2.82 Awareness-raising and Information Campaign in the Western Balkans | To use online advertisement targeting tools to "redirect" migrant users of YouTube to curated online playlists of original and existing migrant testimonies and factual information on the risks of irregular migration. |
| IOM Strategy: 1 | Budgeted resources: 215 700 |
| IV.2.83 Training Courses for Austrian Migration Stakeholders | To enhance the overall management of migration and asylum in Austria by improving the identification, referral and protection of trafficked migrants and asylum seekers, and intercultural competences and understanding among Austrian asylum and migration actors. |
| IOM Strategy: 2 | Budgeted resources: 27 900 |
| IV.2.84 Addressing Migrant Needs in Belarus | To provide immediate protection-sensitive humanitarian assistance and contribute to sustainable protection solutions for stranded migrants in Belarus, including by facilitating their voluntary humanitarian return. |
| IOM Strategy: 9, 10 | Budgeted resources: 718 000 |
| IV.2.85 Supporting Vulnerable Migrants in Italy | To strengthen the capacity of Italian stakeholders to identify the best durable solutions for unaccompanied migrant children residing in Italy, in full respect of the best interest principle. The project will also assist migrants and inform them of the risks of human trafficking. |
| IOM Strategy: 1, 2, 5, 8, 10, 11 | Budgeted resources: 247 300 |
| IV.2.86 Strengthening Assistance for Migrant Empowerment in the Netherlands | To prevent and combat all levels of sexual and gender-based violence (including harmful practices, online intimidation and sexual harassment) and domestic violence among the target group of adult migrants. |
| IOM Strategy: 3, 4, 8 | Budgeted resources: 374 400 |
| IV.2.87 Assisted Voluntary Return and Reintegration for Victims of Trafficking in Sweden | To contribute to the availability and further strengthening of safe and dignified assisted voluntary return, as well as sustainable reintegration in countries of origin, for victims of trafficking and foreign citizens involved in prostitution or otherwise subject to exploitation in Sweden. |
| IOM Strategy: 1, 2, 10 | Budgeted resources: 91 300 |
| IV.2.88 Assisted Voluntary Return and Reintegration for Victims of Trafficking in Switzerland | To facilitate the voluntary return of victims and witnesses of human trafficking identified in Switzerland, as well as victims within the prostitution sector as defined in the Victim Support Act, and to contribute to their sustainable reintegration in their country of origin. The project will also raise public awareness of the issue of human trafficking within Switzerland. |
| IOM Strategy: 1, 2, 3, 10, 11 | Budgeted resources: 284 700 |
| IV.2.89 Counter-trafficking in Türkiye | To strengthen the capacity of officials from temporary protection and residence units in Türkiye to increase the number of internal referrals to the victim identification process. |
| IOM Strategy: 1, 2, 3, 11 | Budgeted resources: 2 126 600 |
| IV.2.90 Countering Trafficking in Persons in Ukraine | To assist the Government of Ukraine with counter-trafficking efforts through implementing the national referral mechanism and developing local capacity to provide high-quality assistance to victims of trafficking, including those newly identified among internally displaced persons, as well as raising awareness among key stakeholders. |
| IOM Strategy: 9, 11 | Budgeted resources: 1 332 100 |

| Programme/Project | Objectives |
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| IV.2.91 Researching Modern Slavery in the United Kingdom | To conduct research on the policy and legal frameworks relevant to the identification of and response to victims of trafficking in prison in the United Kingdom. |
| IOM Strategy: 6 | Budgeted resources: 27 300 |
| Protection and Assistance for Migrants in Situations of Vulnerability and Counter-trafficking | Total budgeted resources: 93 645 100 |

IV.3 IMMIGRATION AND BORDER GOVERNANCE/BORDER AND IDENTITY SOLUTIONS

| Programme/Project | Objectives |
|---|---|
| IV.3.1 European Readmission Capacity-building Facility (EURCAP) | To build the capacity of partner countries – in the context of the European Union return and readmission policy – through support for ongoing negotiations, the implementation of agreements and arrangements, and practical cooperation with selected countries on return, readmission and reintegration. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3, 10 | Budgeted resources: 6 122 800 |
| IV.3.2 Mainstreaming Human Rights into Immigration and Border Management | To increase IOM capacities to mainstream human rights into immigration and border management programming in line with international standards. This will be achieved through reviewing and identifying key challenges in protecting the fundamental rights of migrants at international borders; delivering focused training to IOM immigration and border management practitioners; and formulating programmatic and policy recommendations to be translated into standards and procedures. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | Budgeted resources: 48 000 |
| IV.3.3 European Union–China Dialogue on Migration and Mobility Support | To facilitate and strengthen the European Union’s dialogue on migration and mobility with China. The project will focus on negotiations on a visa facilitation agreement and on cooperation in addressing irregular migration and combating related transnational crime. This <u>ongoing</u> project was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 5, 11 | Original estimate: 230 600 Revision: 21 100 Budgeted resources: 251 700 |
| IV.3.4 Capacity-building in Migration and Border Management in Guinea, Liberia and Sierra Leone | To strengthen capacities in three countries (Guinea, Liberia and Sierra Leone) for cross-border collaboration on migration and health management where borders of the three countries meet. The project will enhance integrated management of the States’ borders and promote exchanges to better control illegal activities and address other risks to which border communities are particularly vulnerable. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4, 5 | Budgeted resources: 426 500 |

| Programme/Project | Objectives |
|---|---|
| IV.3.5 Securing Cross-border Activities in the Great Lakes Region | To establish a reliable integrated border management model. The project activities comprise infrastructural development, with the construction of a one-stop border post; the provision of a contextualized border management information system; and interventions aimed at enhancing the relations of cross-border communities, creating a safe environment for migrants. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4 | Budgeted resources: 3 620 300 |
| IV.3.6 Strengthening the Northern Borders of Côte d'Ivoire, Ghana and Togo | To build on past and ongoing national and regional interventions, and to strengthen border management capacities and community resilience in key border areas of the selected countries, through mutually reinforcing outcomes such as strengthening the infrastructure and equipment at the border posts, reinforcing the response mechanism for border-related crises, and improving border-related community engagement and coordination. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3 | Budgeted resources: 2 798 400 |
| IV.3.7 Partnership to Counter Migrant Smuggling and Human Trafficking Along the Central Mediterranean Route | To promote a coherent and multidisciplinary response to migrant smuggling and human trafficking, involving close coordination between relevant stakeholders at the international, regional and national levels, in order to support law enforcement efforts and ensure that appropriate assistance is available to migrants in need. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 11 | Budgeted resources: 712 100 |
| IV.3.8 African Capacity Building Centre Project Support | To ensure that the African Capacity Building Centre meets the highest possible standards of capacity-building excellence in the field of migration management for the benefit of African States. The project will also improve the quality of the Centre's training facilities, broaden the thematic range covered by the Centre's interventions and develop a strong partnership arrangement with the African Union and individual Member States to better integrate the Centre's expertise into related continental and regional institutions. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3, 5, 6, 7, 9, 11 | Budgeted resources: 170 800 |
| IV.3.9 Supporting Border Management in Benin and Senegal | To promote good practices across the region in terms of community-oriented policing by strengthening institution-community relationships and encouraging community engagement. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3 | Budgeted resources: 347 200 |
| IV.3.10 Promoting Coordination and Cooperation in Burkina Faso and Niger | To enhance institutional and operational capacities to secure and manage borders and develop coherent approaches to border management in Niger and Burkina Faso by strengthening crisis management and developing stronger community engagement in Burkina Faso and Niger. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | Budgeted resources: 875 600 |

| Programme/Project | Objectives |
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| IV.3.11 Improving Border and Migration Management in Kenya and Somalia | To improve the capacity of immigration officials to prevent and respond to transnational organized crime, enhance understanding and implementation of regulatory frameworks, and enhance the resilience and engagement of cross-border communities in countering terrorism in Somalia and Kenya. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2, 3, 11 | Budgeted resources: 466 800 |
| IV.3.12 Increasing Border Management in Burkina Faso | To enhance border security by improving the capacities of the Directorate of the Border Police through the installation of the Migration Information and Data Analysis System at three border posts between Burkina Faso and Ghana and Burkina Faso and Côte d'Ivoire, thereby improving the capacity to collect, store and analyse travel information at major airports and other strategic points of entry. The project will also consolidate the foundations of social cohesion and the resilience of populations in the targeted intervention areas, as well as provide better basic social services including in relation to health, justice and security. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 5 | Budgeted resources: 659 100 |
| IV.3.13 Strengthening Border Management in the Democratic Republic of the Congo | To support the Government of the Democratic Republic of the Congo to improve border and migration management by constructing buildings for the provincial authorities, with priority given to border posts. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 11 | Original estimate: 109 400 Revision: 35 400 Budgeted resources: 144 800 |
| IV.3.14 Enhancing the Border Management Capacity of the Gambian Authorities | To strengthen cross-border cooperation between border authorities and communities through enhanced, integrated border management and natural resources management practices in Senegal and the Gambia. The project will also improve the cross-border environment along the Senegambia bridge by enhancing border posts. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4, 5, 6, 11 | Budgeted resources: 1 575 000 |
| IV.3.15 Strengthening Migration Management in Libya | To promote the protection of the human rights of stranded migrants in Libya, through enhanced access to legal identity and strengthened consular assistance and services. The project will also strengthen and enhance the capacity of relevant Libyan authorities to manage national borders and mixed migration efficiently and in a manner compliant with international law, especially human rights law. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 4, 8 | Original estimate: 4 974 800 Revision: 1 661 100 Budgeted resources: 6 635 900 |
| IV.3.16 Supporting Border Management in the Niger | To enhance the border management information systems used in Niger and Nigeria. Border authorities will have increased means and capacities and data management frameworks in place to enhance capacities to combat trafficking and avert increased risk and insecurity within the subregion. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 9, 11 | Original estimate: 3 141 700 Revision: 658 500 Budgeted resources: 3 800 200 |

| Programme/Project | Objectives |
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| IV.3.17 Enhancing Migration Management in Nigeria | <p>To strengthen the Government of Nigeria's capacity to effectively and securely manage its borders by facilitating regular movement and preventing irregular movement by implementing required technical tools, legal procedures and operational protocols. This project will also enhance the capacity of the Government of Nigeria in terms of border and migration management and maximize development potential through training for relevant offices and the installation of the Migration Information and Data Analysis System at key land and sea borders in Nigeria. This project also contributes to enhancing the capacity of relevant stakeholders and to handling new challenges related to border management.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 3 | <p>Original estimate: 1 124 900 Revision: 238 700 Budgeted resources: 1 363 600</p> |
| IV.3.18 Improving Immigration and Border Management in Somalia | <p>To strengthen the capacity of the Government of Somalia by enhancing the service delivery and migration functions of the authorities through improved human and operational capacities, as well as enhancing the capacity of fraud detection units, upgrading migrant facilities and installing the Migration Information and Data Analysis System. The project will also empower communities and local leadership to identify the drivers of conflict and displacement, and implement activities aiming at addressing all dimensions of human insecurity.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 4, 5, 11 | <p>Original estimate: 932 800 Revision: 3 446 400 Budgeted resources: 4 379 200</p> |
| IV.3.19 Enhancing Border and Mobility Management in Tunisia | <p>To support the capacity of the Tunisian border and mobility management authorities through strengthened operations and the provision of equipment and infrastructural improvements at points of entry based on needs identified jointly with relevant departments from the Ministry of the Interior and the Ministry of Health. This project will also strengthen border security by supporting national guard operations along the Tunisian coast.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 3 | <p>Original estimate: 2 881 700 Revision: 259 900 Budgeted resources: 3 141 600</p> |
| IV.3.20 Supporting Community Policing and Stabilization in Iraq | <p>To strengthen peace, security and stability by rebuilding trust between law enforcement officials and communities; promoting a conducive environment for returns through strengthened social cohesion; and increasing the recognition of rights and political representation.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 3 | <p>Budgeted resources: 95 200</p> |
| IV.3.21 Enhancing the Capacity of the Jordanian Border Forces and Services | <p>To strengthen border management, security and sanitary practices at points of entry in Jordan and to support border authorities to adhere to international standards and best practices for combating transnational organized crime and terrorism at points of entry. The project will also support the construction and furnishing of two female accommodation buildings at the Jordanian Armed Forces Northern and Central Regional Commands.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 11 | <p>Original estimate: 110 900 Revision: 2 115 600 Budgeted resources: 2 226 500</p> |

| Programme/Project | Objectives |
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| IV.3.22 Supporting the Activities of the Regional Conference on Migration | To provide the technical secretariat of the Regional Conference on Migration with an adequate platform for managing funds provided by donors in accordance with IOM's policies and guidelines. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4, 5, 6, 7, 11, 12 | Budgeted resources: 136 400 |
| IV.3.23 Regularization of Venezuelan Migrants in the Latin America and Caribbean Region | To support the Governments of Latin America and the Caribbean by facilitating the regularization of Venezuelan migrants. This will be done through the design and development of a regularization toolkit and training to enhance the capacities of host governments, the private sector and civil society organizations in the design, implementation and dissemination of regularization mechanisms in the region, alongside other activities. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 8 | Budgeted resources: 756 200 |
| IV.3.24 Support for Integrated Border Management in Latin America | To contribute to security, improved respect for and protection of human rights, and social and economic development at the national and regional levels in Latin America, building on an integrated border management perspective. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | Budgeted resources: 544 200 |
| IV.3.25 Administrative and Technical Assistance for Migration Management Services in Argentina | To provide administrative and technical assistance in support of national efforts to address governance and migration management challenges in Argentina, including through support for the transfer of specialized staff, international cooperation and targeted capacity-building. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Argentina to cover activities under special management. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 4 | Original estimate: 430 200 Revision: 180 600 Budgeted resources: 610 800 |
| IV.3.26 Administration of the Regional Support Office of the Bali Process | This project supports the administration of the Regional Support Office of the Bali Process, located in Bangkok, which acts as a coordination office for sharing information, building capacity and exchanging best practices among Bali Process Member States, as well as providing administration and coordination support functions for the Bali Process and its activities. The project will also contribute to the work of the Bali Process by providing a user-friendly and informative experience for interested parties on the Bali Process website, including through maintenance and content updates. The Regional Support Office will continue to develop guidelines for immigration officials on analysing, reporting on and disseminating accurate intelligence relating to migrant smuggling, trafficking in persons and associated transnational crime. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 6, 7, 11 | Original estimate: 1 847 000 Revision: 474 900 Budgeted resources: 2 321 900 |

| Programme/Project | Objectives |
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| IV.3.27 Strengthening Border Management Capacities in Bangladesh | <p>To support the Government of Bangladesh in its effort to strengthen integrated border control and migration management systems by improving the efficiency of operations at border control points, reinforcing regional cooperation and information exchange mechanisms and enhancing the capacity of relevant law enforcement authorities to effectively control borders and prevent cross-border crimes such as human trafficking and migrant smuggling.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 11 | <p>Original estimate: 1 268 800 Revision: 226 000 Budgeted resources: 1 494 800</p> |
| IV.3.28 Supporting Afghan Refugees and Migrants in the Islamic Republic of Iran | <p>To support the Government of the Islamic Republic of Iran with migration management, including through the strengthening of border management infrastructure and by training local institutions and border officers on protection issues affecting migrants, with a particular focus on counter-trafficking and counter-smuggling.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 9 | <p>Original estimate: 1 280 800 Revision: 18 600 Budgeted resources: 1 299 400</p> |
| IV.3.29 Enhancing Border Management in the Lao People's Democratic Republic | <p>To upgrade border management technology and empower women by providing technological solutions to improve the capacity of the Department of Immigration of the Lao People's Democratic Republic to effectively manage migration flows in line with international standards and universal values.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 2 | <p>Budgeted resources: 131 500</p> |
| IV.3.30 Strengthening Counter-trafficking Capacities in Pakistan | <p>To strengthen measures taken by the Government of Pakistan to combat trafficking in persons and migrant smuggling by raising awareness about irregular migration and prevention and protection measures, as well as providing victims of trafficking and smuggling with protection, assistance and reintegration services. The project will also contribute to the Government's efforts to facilitate safe, orderly and regular migration, through implementation of efficient and effective border and migration management practices.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 3, 5, 7, 11 | <p>Original estimate: 481 000 Revision: 1 230 200 Budgeted resources: 1 711 200</p> |
| IV.3.31 Strengthening Border Management in Sri Lanka | <p>To strengthen the capacities of the Government of Sri Lanka to intercept irregular migration to, from, and through the country by building on and capitalizing on well-established national structures. The project will also strengthen the capacity to address illegal, unreported and unregulated fishing practices through introduction of an integrated vessel monitoring system.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 3, 11 | <p>Original estimate: 1 531 800 Revision: 1 009 800 Budgeted resources: 2 541 600</p> |
| IV.3.32 Strengthening Border Security in Tajikistan | <p>To contribute to increased security on the Tajikistan-Afghanistan border with regard to irregular migration and public health threats by improving the capacity of the Tajik border forces.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 2 | <p>Budgeted resources: 328 800</p> |

| Programme/Project | Objectives |
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| IV.3.33 Assessing Vulnerabilities and Resilience in Timor-Leste | <p>To enhance the understanding of key policymakers and implementers regarding specific needs in remote border regions, leading to a more inclusive and comprehensive COVID-19 response and recovery. The project will also enhance the Government's border management capacity through the deployment of an integrated border management information system.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 3, 4, 6 | <p>Original estimate: 10 000 Revision: 197 700 Budgeted resources: 207 700</p> |
| IV.3.34 Enhancing Migration Management in the Western Balkans | <p>To enhance national migration management and readmission systems in the Western Balkans and strengthen cooperation with relevant countries of origin and European Union Member States on readmission, through the establishment of a readmission capacity-building facility. The project will also support national authorities to effectively manage their borders and respond to border security challenges, including by strengthening counter-smuggling and counter-trafficking practices, while being mindful of migrant protection principles, through the integrated border management capacity-building facility.</p> <p>This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u>.</p> |
| IOM Strategy: 1, 10, 11 | <p>Budgeted resources: 3 060 900</p> |
| IV.3.35 Supporting Integrated Border Management in Georgia | <p>To support the consolidation of integrated border management in Georgia that fully takes into account human rights and integrates a gender perspective. The project will also support the Government of Georgia in sustaining more effective integrated border management and migration governance.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 5, 6, 8, 10, 11, 12 | <p>Original estimate: 1 625 400 Revision: 1 348 200 Budgeted resources: 2 973 600</p> |
| IV.3.36 Management Support Unit of the Regional Development and Protection Programme for North Africa in Italy | <p>To provide support to the secretariat through the organization of steering committee meetings, support to the Italian Ministry of the Interior in monitoring the implementation of projects in target countries, and liaison with the implementing partners' offices in the region. The project will also provide cultural mediation services and support the regularization process for irregular migrants, and provide support to the Italian border police through a pool of specialized mediators.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 1, 2, 3, 11 | <p>Original estimate: 1 077 000 Revision: 1 767 800 Budgeted resources: 2 844 800</p> |
| IV.3.37 Technical Support for Migration Management in Montenegro | <p>To contribute to the existing efforts of the Government of Montenegro to improve its data management system in line with the Law of Administrative Procedure. The project will also further strengthen border management capacities by addressing critical gaps in human resources and equipment.</p> <p>This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u>.</p> |
| IOM Strategy: 2, 3 | <p>Original estimate: 11 300 Revision: 2 183 400 Budgeted resources: 2 194 700</p> |

| Programme/Project | Objectives |
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| IV.3.38 Supporting Migration Management Efforts in Türkiye | To contribute to the efforts of the Government of Türkiye in migration management, in support of institutional and legal reform in the country in line with established European Union standards through the implementation of the national action plan on irregular migration, which focuses on alternatives to immigration detention. The project will also support efforts to strengthen integrated border management structures and procedures such as airports by increasing screening capacities through the procurement of equipment, as well as improving inter-agency cooperation and increasing the capacity of migration and border management agencies. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 5 | Original estimate: 2 782 800 Revision: 1 872 500 Budgeted resources: 4 655 300 |
| IV.3.39 Capacity-building for Border Management in Ukraine | To enhance the capacity of the Ukrainian State Border Guard Service to effectively manage its human resources, including through recruitment, training and the management of personnel files. This project will also enhance its resilience and business continuity by addressing urgent needs and ensuring the provision of essential border management equipment. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 5 | Original estimate: 25 100 Revision: 4 768 200 Budgeted resources: 4 793 300 |
| IV.3.40 Capacity Support in the United Kingdom | To deliver access to immigration advice and support to help migrants regularize their status, including support for complex cases and interpretation support where required, with particular attention given to migrants in vulnerable situations or in need of additional help. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 8 | Original estimate: 13 800 Revision: 119 800 Budgeted resources: 133 600 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| IV.3.41 Enhancing Border Security Capacities around Lake Victoria | To detect and deter transnational organized crime around the Lake Victoria subregion, at the crossroads of Kenya, the United Republic of Tanzania and Uganda, by improving the working environment, tools and knowledge of border management agencies. |
| IOM Strategy: 2, 11 | Budgeted resources: 1 890 200 |
| IV.3.42 Strengthening Border Security in the East and Southern African Region | To enhance border management systems and capacities to support compliance with international standards and interoperability with commonly used international platforms. |
| IOM Strategy: 3, 5, 11 | Budgeted resources: 729 700 |
| IV.3.43 Enhancing Cross-border Trade in the East and Southern African Region | To facilitate small-scale cross-border trade flows between targeted countries through effective policy and governance reforms, institutional capacity-building, improved border infrastructure and better data collection and monitoring. |
| IOM Strategy: 3, 5, 11 | Budgeted resources: 188 600 |
| IV.3.44 Promoting Community Stabilization Between Angola and the Democratic Republic of Congo | To contribute to strengthening border management capacity, specifically humanitarian border management, in Angola and addressing the underlying drivers of conflict and migration in the Democratic Republic of the Congo. |
| IOM Strategy: 2 | Budgeted resources: 299 200 |

| Programme/Project | Objectives |
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| IV.3.45 Strengthening Security at the Borders of Benin | To support the Government of Benin to equip border posts with the Migration Data Analysis System and strengthen the capacities of immigration, border and local authorities to respond to COVID-19, especially at points of entry. |
| IOM Strategy: 2, 3, 6 | Budgeted resources: 32 100 |
| IV.3.46 Supporting Internally Displaced Persons in Cameroon | To support internally displaced persons and vulnerable mobile populations in Cameroon with obtaining legal identity documents and to carry out further assessments of mobility needs and dynamics to facilitate additional support from other actors. |
| IOM Strategy: 6 | Budgeted resources: 250 100 |
| IV.3.47 Strengthening Operational Capacities in Côte d'Ivoire | To ensure more effective control of cross-border movements in Côte d'Ivoire while strengthening the capacity of border management authorities to address current transnational threats and strengthen international cooperation in migration management. |
| IOM Strategy: 2, 3 | Budgeted resources: 737 800 |
| IV.3.48 Strengthening the Borders of Ghana | To improve border security along the northern borders of Ghana by reinforcing the efficacy and efficiency of existing border posts through strengthening the infrastructure and equipment. |
| IOM Strategy: 2, 3 | Budgeted resources: 308 900 |
| IV.3.49 Strengthening Community Security and Stability in Mozambique | To contribute to stability, social cohesion and peace in Mozambique by strengthening the capacity of police in positive community engagement and human-centred approaches, thereby increasing confidence between communities and law enforcement bodies. |
| IOM Strategy: 2, 3 | Budgeted resources: 376 100 |
| IV.3.50 Enhancing Air Security in Rwanda | To enhance border security at Rwanda's main points of entry and protect vulnerable travellers and migrants by strengthening the security system and equipment at the Kigali International Airport and the Ponds Lourds border post, and increasing the capacities of border officers. |
| IOM Strategy: 3 | Budgeted resources: 616 300 |
| IV.3.51 Technical Assistance for Capacity-building in the Sudan | To enhance the Sudan's technical migration management capacity by improving border management processes and procedures, which will facilitate evidence-based programming on migration and support policy development. |
| IOM Strategy: 3 | Budgeted resources: 286 700 |
| IV.3.52 Arab Centre for Technical Cooperation | To establish and implement an Arab Centre for Technical Cooperation on Migration and Border Management in Saudi Arabia. The Centre will provide technical, legal, operational and policy support on selected migration management topics to competent ministries and other stakeholders engaged in human mobility in the Arab region. |
| IOM Strategy: 2, 3 | Budgeted resources: 1 956 400 |
| IV.3.53 Reinforcing the Haitian Border Police | To complete deployment of the Haitian border police strengthening project along the border and directly support the Government's objective of fighting contraband smuggling, in order to support Haiti's economic development. |
| IOM Strategy: 2, 3 | Budgeted resources: 129 300 |
| IV.3.54 Enhancing Border Management Capacity in Paraguay | To contribute to effective and efficient evidence-based border management in Paraguay by developing the capacity of the Government to sustainably operate and expand the Migration Information and Data Analysis System (MIDAS). |
| IOM Strategy: 2, 3 | Budgeted resources: 919 900 |

| Programme/Project | Objectives |
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| IV.3.55 Responding to Cross-border Mobility Challenges at Points of Entry in Asia | To address challenges as cross-border mobility resumes across the countries in the Greater Mekong subregion (Cambodia, the Lao People's Democratic Republic, Thailand and Viet Nam) to aid socioeconomic recovery efforts following the COVID-19 pandemic. |
| IOM Strategy: 2, 11, 12 | Budgeted resources: 299 400 |
| IV.3.56 Strengthening Border Management in the Pacific | To contribute to safe and secure Pacific borders through effective border management and strengthened data collection and sharing systems. |
| IOM Strategy: 1, 2, 3, 11 | Budgeted resources: 574 500 |
| IV.3.57 Enhancing Border Management Capacity in Pacific Islands | To support socioeconomic recovery in the Pacific through the safe resumption of border management operations and by enhancing technology, equipment and capacity to ensure seamless border management. |
| IOM Strategy: 2, 9, 11 | Budgeted resources: 5 219 400 |
| IV.3.58 Strengthening Border Control Capacities in Sri Lanka and Maldives | To support improved safety, security and process efficiency at the primary points of entry for international arrivals to Sri Lanka and Maldives. The project will strengthen border measures to prevent the spread of infectious disease in preparation for the resumption of human mobility. |
| IOM Strategy: 9 | Budgeted resources: 4 259 700 |
| IV.3.59 Tenth Annual Women in Policing Conference | To contribute to international efforts to mainstream gender into policing, including border policing, with a focus on areas such as policy and oversight, technology and social media, community policing and crime reduction, training and education, and officer well-being and safety. |
| IOM Strategy: 3, 7 | Budgeted resources: 330 100 |
| IV.3.60 Sixth Border Management and Identity Conference | To organize the Border Management and Identity Conference, which has become the largest gathering of national authorities specializing in immigration, home affairs, border control, civil registration, customs, population management, justice, health, public security, and other agencies with responsibilities in the area of immigration, border and identity management. |
| IOM Strategy: 3 | Budgeted resources: 123 600 |
| IV.3.61 Strengthening Border Management in ASEAN Member States | To ensure that the human rights of all persons at international borders, including those crossing borders irregularly, and women in particular, are respected and protected in Member States of the Association of Southeast Asian Nations (ASEAN). |
| IOM Strategy: 2, 3, 7 | Budgeted resources: 229 700 |
| IV.3.62 Empowering Migrant Workers and Strengthening Border Capacities in Indonesia | To strengthen the Government of Indonesia's COVID-19 preparedness and response measures at points of entry, including international airports, ports and ground crossings. |
| IOM Strategy: 4 | Budgeted resources: 143 900 |
| IV.3.63 Migration and Border Management System in Vanuatu | To support the re-opening of Vanuatu's international borders through the installation of an integrated border management system at one pilot port and at headquarters. |
| IOM Strategy: 2, 3 | Budgeted resources: 90 600 |
| IV.3.64 Public Information Campaign in Viet Nam | To enhance the understanding of migrants in Viet Nam of the risks and dangers associated with irregular maritime migration. This will contribute to positive behaviour change and prevent people from using services offered by migrant smugglers to reach Australia. |
| IOM Strategy: 2, 5, 11 | Budgeted resources: 92 300 |

| Programme/Project | Objectives |
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| IV.3.65 Integrating Border Management between Ukraine and the Republic of Moldova | To enhance integrated border management between the Republic of Moldova and Ukraine by encouraging inter-agency cooperation through joint control and information exchange on persons, vehicles and goods crossing their common border, as well as through joint border surveillance. |
| IOM Strategy: 3 | Budgeted resources: 726 000 |
| IV.3.66 Cultural Mediation Support in Ireland | To explore sustainable collaboration with IOM regarding the facilitation and systematization of the interview phase of third-country nationals in Ireland, which forms part of the procedure for international protection applications. |
| IOM Strategy: 1, 2 | Budgeted resources: 331 400 |
| IV.3.67 Enhancing Border Management Capacities in the Republic of Moldova | To process an increased number of document authenticity verification tasks throughout the national territory in the context of an increased overall flow of refugees and third-country nationals in the Republic of Moldova. |
| IOM Strategy: 2, 11 | Budgeted resources: 131 300 |
| IV.3.68 Strengthening Border Management Capacities in North Macedonia | To contribute to the efforts of the Government of North Macedonia to address the social vulnerabilities of migrants and refugees, as well as to strengthen capacities to address cross-border crime, with a focus on addressing human trafficking and migrant smuggling in line with international standards. |
| IOM Strategy: 1, 2, 3, 5 | Budgeted resources: 2 559 700 |
| IV.3.69 Improving Border Management in Serbia | To contribute to improved border and migration management in Serbia in line with European Union standards, with the aim of facilitating the orderly movement of people and goods while increasing European security. |
| IOM Strategy: 3 | Budgeted resources: 2 758 800 |
| IV.3.70 Supporting Border Management in Spain | To support the security forces and agencies of the Spanish Ministry of the Interior in the management of irregular migratory flows through a series of operations at four main entry points for irregular arrivals. |
| IOM Strategy: 2, 3, 5, 6, 11 | Budgeted resources: 159 800 |
| Immigration and Border Governance/Border and Identity Solutions | Total budgeted resources: 99 353 500 |

IV.4 MIGRATION MANAGEMENT SUPPORT

| Programme/Project | Objectives |
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| IV.4.1 Essentials of Migration Management 2.0 | To maximize the utility and outreach of the Essentials of Migration Management programme in French-speaking countries and regions. This project will translate programme resources into French and pilot regional training in West Africa. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 3, 4 | Budgeted resources: 67 400 |
| IV.4.2 Advancing Sustainable Development in Guinea | To empower local actors to sustainably reduce their risk exposure and improve their capacity to respond to risks. The project will also promote local ownership, with a focus on communities' knowledge, capacities and traditions, while promoting dialogue and collective action as a way to overcome local challenges. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | Budgeted resources: 51 000 |

| Programme/Project | | Objectives |
|---|---|--|
| IV.4.3 | Supporting Migration Management and Related Activities in Uruguay | To enhance national migration management capacities in Uruguay and contribute to strengthening migration-related activities at regional level. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 4, 5, 8, 9, 11, 12 | | Budgeted resources: 49 600 |
| IV.4.4 | Border Assistance Mission to the Republic of Moldova and Ukraine | To support efforts by the Republic of Moldova and Ukraine to effectively manage their common border and actively support concrete measures linked to the settlement of the Transnistrian conflict. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 86 300 Revision: 1 432 500 Budgeted resources: 1 518 800 |
| IV.4.5 | Strengthening Migration Management in Armenia | To ensure more effective and accountable service delivery based on the principles of good governance and respect of the rule of law in the areas of policing, migration and human rights in Armenia. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 179 000 Revision: 88 700 Budgeted resources: 267 700 |
| IV.4.6 | Strengthening Capacities and Partnerships for Migration Management in Serbia | To support the Government of Serbia to improve mixed migration management. This project will aim to improve policy, normative and operational frameworks, and cooperation between relevant institutions and organizations. It will also increase access to and improve the diversity and quality of protection services for beneficiaries, especially for migrants and others in situations of vulnerability. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2, 3, 5, 11 | | Budgeted resources: 637 400 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| IV.4.7 | IOM Project Handbook Review | To update and review the current IOM Project Handbook to respond to the increasing demands of Members States and partners and to reflect organizational changes. |
| IOM Strategy: 3, 4, 6 | | Budgeted resources: 105 000 |
| IV.4.8 | Bolstering IOM's Capacity to Support Member States in Implementing the Global Compact for Safe, Orderly and Regular Migration | To focus on concrete actions that will support the operationalization of the capacity development for migration management (CD4MM) methodology and prepare for the longer-term institutionalization of this approach into IOM's work. |
| IOM Strategy: 2, 3, 4 | | Budgeted resources: 14 300 |
| IV.4.9 | Africa Regional Migration Programme | To contribute to beneficiary governments' ownership of the programme by strengthening alignment with continent-wide and regional initiatives and frameworks related to migration. This project will also strengthen the coherence of migration management and migrant protection frameworks, strategies, policies and regulations, as well as sectoral policy alignment, and support interregional and intraregional mobility. This new project is the result of an <u>adjustment</u> to project IV.2.4. |
| IOM Strategy: 2 | | Budgeted resources: 4 989 600 |

| Programme/Project | Objectives |
|--|--|
| IV.4.10 Global Knowledge Management | To promote coordination, information-sharing and knowledge management among regional migration capacity-building programmes and other global and multiregional projects funded by the Office of International Migration within the United States Department of State Bureau of Population, Refugees and Migration, and promote innovative, evidence-based approaches to capacity-building. |
| IOM Strategy: 2 | Budgeted resources: 365 700 |
| IV.4.11 Asia Regional Migration Programme | To strengthen the ability of governments and key national stakeholders to manage migration in a safe, sustainable, and humane manner in countries in Southeast and central Asia, including through interventions implemented at the regional level. |
| IOM Strategy: 2, 3, 4, 5, 6, 7, 9, 11, 12 | Budgeted resources: 2 727 300 |
| IV.4.12 Bali Process Government and Business Forum Support | To contribute to the work of the Bali Process and its Government and Business Forum by providing logistical support for the 2023 Government and Business Forum. |
| IOM Strategy: 3 | Budgeted resources: 33 700 |
| IV.4.13 Supporting Effective Migration Governance in Georgia | To contribute to effective migration governance in Georgia, particularly to policy improvement and implementation, and intragovernmental coordination for the sustainable return and reintegration of Georgian citizens, on the basis of sound data and analysis. |
| IOM Strategy: 2, 4, 6 | Budgeted resources: 274 500 |
| IV.4.14 Labour Mobility and Social Inclusion in Belgium | To provide service fee-based training on diverse migration-related topics by the IOM Labour Mobility and Social Inclusion Division for external actors in Belgium. |
| IOM Strategy: 2, 3 | Budgeted resources: 25 000 |
| IV.4.15 Supporting Efficient Migration Management in Türkiye | To support efforts to manage migration in Türkiye, particularly implementation of the Strategy Document and National Action Plan on Irregular Migration, and to promote regular migration by strengthening cooperation and partnerships with countries of origin and destination. |
| IOM Strategy: 2, 3, 5 | Budgeted resources: 1 369 300 |
| Migration Management Support | Total budgeted resources: 12 496 300 |

V. FACILITATING MIGRATION

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|-------------------------------------|---|------------------------|-------------------|------------------|--------------------|
| V.1 Labour Migration | 16 421 500 | 18 063 900 | 18 814 900 | 2 317 700 | 39 196 500 |
| V.2 Integration and Social Cohesion | 11 660 500 | 17 693 700 | 24 746 400 | 2 931 000 | 45 371 100 |
| V.3 Immigration and Visas | 29 252 900 | 31 084 600 | 10 586 800 | 2 378 100 | 44 049 500 |
| Total | 57 334 900 | 66 842 200 | 54 148 100 | 7 626 800 | 128 617 100 |

38. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

39. The budgeted resources in this section have increased from the original estimate of USD 57.3 million to USD 128.6 million. The increase of USD 71.3 million relates mainly to the support of labour migration initiatives in Africa and the western hemisphere, to migrant training and integration, and to immigration and visa support services.

V.1 LABOUR MIGRATION

| Programme/Project | Objectives |
|--|--|
| V.1.1 Development of the International Recruitment Integrity System (IRIS) | To create an enabling environment for ethical recruitment globally. The project will deepen engagement with key industry groups and multi-stakeholder initiatives; leverage established relationships with brands, employers and recruiters; and strengthen migrant-centred models of due diligence in supply chains. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2, 3, 4, 5, 7, 11, 12 | Budgeted resources: 550 600 |
| V.1.2 Building Capacity of West African Talents to Migrate | To address labour market shortages in four European Union Member States by enabling migrants from West Africa to work in Belgium, Italy, Luxembourg and the Netherlands. The project will also implement skills development, capacity-building and knowledge-sharing activities. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 12 | Original estimate: 26 700 Revision: 89 200 Budgeted resources: 115 900 |
| V.1.3 Labour Migration in Africa | To contribute to strengthening effective governance, and regulating labour migration and mobility, for enhanced sustainable development, inclusive economic growth and the regional integration of the African continent. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 12 | Budgeted resources: 2 340 300 |
| V.1.4 Youth, Employment and Migration in Burkina Faso | To provide young people, including vulnerable groups such as women and people living with disabilities, with decent employment opportunities through training that specifically responds to market needs. This project will also encourage entrepreneurship and support income-generating activities. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 5 | Budgeted resources: 706 200 |

| Programme/Project | | Objectives |
|--|---|---|
| V.1.5 | Capacity-building in Migration Management in the Western Hemisphere | To address the specific needs of all migrants in a variety of contexts to the greatest extent possible, taking into consideration gender issues. Additionally, this project will promote the gender-balanced participation of officials in seminars, training activities and awareness-raising events, and ensure the dissemination of appropriate messages on gender equality. Moreover, the project will also focus on ensuring a rights-based approach to programming and mainstreaming protection into crisis responses as cross-cutting themes. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 4, 5, 6, 7, 8, 9, 11, 12 | | Original estimate: 3 091 700 Revision: 7 778 400 Budgeted resources: 10 870 100 |
| V.1.6 | Implementing Responsible Recruitment Due Diligence in Global Supply Chains | To ensure the responsible recruitment of workers for Apple by providing due diligence guidance and tools, including an enhanced responsible labour recruitment toolkit. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3 | | Original estimate: 40 900 Revision: 204 200 Budgeted resources: 245 100 |
| V.1.7 | Poverty Reduction through Safe Migration, Skills Development and Enhanced Job Placement in Asia | To remove constraints and barriers that prevent migrant workers, their employers and communities across Cambodia, the Lao People's Democratic Republic, Myanmar and Thailand from benefiting from the full potential of labour migration as a source of poverty reduction, economic growth and resilience. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4 | | Budgeted resources: 1 857 300 |
| V.1.8 | Promoting Ethical Recruitment and Fair Labour in Asia | To enable private sector and regional actors to better protect the human and labour rights of migrant workers within supply chains across Asia. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 4, 11, 12 | | Original estimate: 1 109 200 Revision: 452 800 Budgeted resources: 1 562 000 |
| V.1.9 | Governance of Labour Migration in South and South-East Asia | To enhance the productive potential of labour migration and the well-being of migrant workers and their families in South and South-East Asia through improved labour migration processes, labour market regulations and access to targeted services for migrants, thus increasing the contribution of migration to sustainable development. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3, 4, 7, 12 | | Budgeted resources: 1 088 000 |
| V.1.10 | Promoting Ethical Recruitment and Fair Labour Practices in Asia | To manage the risk of forced labour and human trafficking through effective implementation of the Fast Retailing Standards and Guidelines on Responsible Recruitment of Migrant Workers for Production Partners, ethical recruitment due diligence and capacity-building. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2 | | Original estimate: 12 100 Revision: 10 300 Budgeted resources: 22 400 |

| Programme/Project | Objectives |
|---|--|
| V.1.11 Promoting Safe Migration in Malaysia | To support the Consumer Goods Forum and its Human Rights Coalition members to combat forced labour in owned operations and supply chains, promote responsible recruitment and help the palm oil plantation sector in Malaysia, as well as to detect and address exploitative labour practices. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 12 | Budgeted resources: 278 900 |
| V.1.12 Creating Infrastructure for Migration Opportunities and the Empowerment of Migrants in Border Areas of Myanmar | To support national stakeholders to adhere to ethical recruitment standards, to support improvements in policy, procedures, and technical and operational capacity, and to provide pre-departure orientation and operation advice. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 5, 6, 12 | Original estimate: 400 700 Revision: 695 700 Budgeted resources: 1 096 400 |
| V.1.13 Bridging Recruitment to Reintegration in Migration Governance in the Philippines | To ensure that government initiatives for fair and ethical recruitment and reintegration are evidence-based, gender-responsive and coordinated; and that the Government has mechanisms to translate evidence into effective recruitment and reintegration policy and practices. The project will also contribute to the efforts of a leading global actor in the private sector to prevent forms of modern slavery, both directly and beyond its own global supply chain. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 6, 12 | Original estimate: 66 400 Revision: 11 800 Budgeted resources: 78 200 |
| V.1.14 Labour Mobility in Vanuatu | To enable labour migrants and their families to maximize the positive impacts of their participation in international labour mobility by maintaining good health, strong violence-free relationships and financial stability during all stages of the overseas work experience. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 4, 6, 12 | Budgeted resources: 494 300 |
| V.1.15 Displaced Talent for Europe | To enable people in need of international protection in Jordan and Lebanon to connect with employers in Belgium, Ireland, Portugal and the United Kingdom, and to enter the labour market in those countries on a sustainable basis. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 12 | Budgeted resources: 906 700 |
| V.1.16 Facilitating Safe and Skilled Migration in the Russian Federation–Central Asia Corridor | To contribute to enhancing labour migration governance to better respond to employer and labour market needs while ensuring the protection of migrant workers and enhancing development impacts in both countries of origin and destination. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 12 | Original estimate: 1 989 300 Revision: 33 600 Budgeted resources: 2 022 900 |

| Programme/Project | Objectives |
|---|---|
| V.1.17 Raising Awareness regarding Labour Mobility to Bulgaria | To assess the information needs of labour workers and increase their awareness of legal aspects, rights and their responsibilities in Bulgaria, such as the need for a work permit, the recognition of qualifications and other information related to the Bulgarian labour market. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 12 | Budgeted resources: 249 900 |
| V.1.18 Preventing and Combating Illegal Work and Exploitation in Italy | To prevent migrants' labour exploitation in agriculture in various Italian regions by promoting the identification and labour integration of victims and potential victims of labour exploitation and strengthening cooperation between public and private actors against irregular recruitment practices. This project will also enhance the efficiency of labour inspections and strengthen national referral mechanisms for victims of labour exploitation. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 5, 8, 12 | Original estimate: 173 400 Revision: 1 939 700 Budgeted resources: 2 113 100 |
| V.1.19 Promoting Positive Migration in Spain | To carry out a series of learning and awareness-raising actions that promote interculturality and diversity, and contribute to improved intercultural coexistence, with a focus on education. The project will also promote ethical recruitment and the evaluation of migrant worker housing in Spain. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 4, 6, 8, 12 | Original estimate: 374 200 Revision: (137 500) Budgeted resources: 236 700 |
| V.1.20 Facilitating Legal Pathways for the International Labour Force in Türkiye | To support national stakeholders in increasing economic opportunities and creative job opportunities in Türkiye; to support job growth and provide alternatives to irregular migration by providing durable solutions, such as access to employment for migrants; and to promote local labour market integration. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 1, 2, 4, 12 | Original estimate: 664 700 Revision: (460 700) Budgeted resources: 204 000 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| V.1.21 Promoting Ethical Recruitment in the Hotel and Tourism Industry | To build on a successful partnership with the hospitality and tourism industry and enhance awareness and capacity related to the promotion of ethical recruitment and protection of migrant workers. |
| IOM Strategy: 2, 3, 4, 12 | Budgeted resources: 257 100 |
| V.1.22 Advancing the Ethical and Responsible Recruitment of Migrant Workers | To advance the ethical recruitment of migrant workers in VF Corporation's global supply chains by providing technical expertise to support the implementation and review of the VF Responsible Recruitment Roadmap 2026. This project will also provide strategic advice and support for implementation of VF Corporation's road map and policies, and the "Your Voice Matters" initiative. |
| IOM Strategy: 2, 3 | Budgeted resources: 55 000 |

| Programme/Project | | Objectives |
|---------------------------|---|---|
| V.1.23 | IRIS Global Policy Network | To support, sustain and scale up the recently established IRIS Global Policy Network on Recruitment, a platform for dialogue and exchange of experience between policymakers and regulators across all levels and policy mandates of government, including foreign affairs, labour, immigration and justice. |
| IOM Strategy: 2, 3 | | Budgeted resources: 483 600 |
| V.1.24 | IRIS: Food and Agriculture | To address the issue of unethical recruitment through industry-specific approaches with the private sector, government and civil society to enhance individual and coordinated action on ethical recruitment, and through a regional and corridor approach to strengthen supply chains and migration pathways to promote ethical recruitment. |
| IOM Strategy: 2, 3, 4, 12 | | Budgeted resources: 857 300 |
| V.1.25 | Supporting the Spanish Authorities in the Implementation of Circular Migration Programmes (Honduras to Spain) | To develop an orientation and information programme aimed at potential migrant workers seeking to travel from Honduras to Spain, with the aim of accompanying them throughout the entire migration cycle: prior to employment, prior to departure from the country of origin and prior to return. |
| IOM Strategy: 3, 12 | | Budgeted resources: 319 500 |
| V.1.26 | Labour Mobility in the East and Horn of Africa | To enhance labour migration governance and the protection of migrant workers' human, social and labour rights through intraregional and interregional cooperation as part of a whole-of-government and whole-of-society approach, to support regional integration and facilitate mobility for transformative inclusive and sustainable economic growth, as well as youth and women empowerment. |
| IOM Strategy: 2, 12 | | Budgeted resources: 2 148 800 |
| V.1.27 | Labour Migration Governance and Labour Mobility in North Africa | To foster legal migration and mobility in countries in North Africa. The programme addresses both the South-South dimension of labour migration and mobility through regional dialogue and cooperation, and aspects of mobility from North Africa to Europe. |
| IOM Strategy: 2, 4 | | Budgeted resources: 418 400 |
| V.1.28 | Youth Employment in Burundi | To contribute to reducing unemployment among young Burundians, which is a factor of fragility, by creating sustainable jobs and providing young people with the professional and commercial skills necessary to succeed in the formal labour market through diaspora engagement. |
| IOM Strategy: 8 | | Budgeted resources: 73 300 |
| V.1.29 | Labour, Employment and Mobility Actions in Ethiopia | To contribute to the Joint Labour Migration Programme strategic framework vision of strengthening the governance and regulation of labour migration and mobility, in line with the rule of law, international migration law principles and international labour standards, with a view to increasing equitable, full-employment economic growth and ensuring sustainable development. |
| IOM Strategy: 12 | | Budgeted resources: 3 027 200 |
| V.1.30 | Supporting Migrant Communities with Access to Education in Libya | To contribute to ensuring that school-aged boys and girls in Libya have uninterrupted access to quality, safe and protective learning that supports their mental and physical well-being and improves learning outcomes. |
| IOM Strategy: 2 | | Budgeted resources: 411 300 |
| V.1.31 | Supporting the Technical Education and Vocational Training Policy in Rwanda | To provide capacity-building to government officials in diaspora engagement and management, and mobilize and engage highly skilled diaspora members specialized in technical education and vocational training. |
| IOM Strategy: 2, 3, 8 | | Budgeted resources: 26 300 |

| Programme/Project | | Objectives |
|--------------------------------------|---|---|
| V.1.32 | Assessing the Vulnerabilities of Migrant Domestic Workers in Bahrain | To inform reform efforts by assessing the range of vulnerabilities faced by migrant domestic workers in Bahrain. This project will also develop a clear set of tailored recommendations for priority areas of work, providing a key resource for informing evidence-based policy and future interventions. |
| IOM Strategy: 12 | | Budgeted resources: 38 700 |
| V.1.33 | Strengthening Ethical Recruitment in Central America | To contribute to strengthening the technical capacity of stakeholders involved in cross-border recruitment in Costa Rica, El Salvador, Honduras and Guatemala to improve regulations and implement ethical recruitment in a manner consistent with international standards and utilizing the outcomes of the Global Policy Network. |
| IOM Strategy: 12 | | Budgeted resources: 53 400 |
| V.1.34 | Capacity-building in Chile and Mexico | To improve access to decent work and sustainable livelihoods for migrant workers and refugees by ensuring they benefit from employability, employment and social protection programmes implemented in Mexico and Chile. |
| IOM Strategy: 3, 4 7, 8 | | Budgeted resources: 19 200 |
| V.1.35 | Labour Mobility for Sustainable Development and Climate Resilience in the Pacific | To enhance the benefits of safe and fair migration as a sustainable development and climate resilience strategy via improved labour migration governance, decent work principles and standards in labour migration programmes, the promotion of safe and regular labour mobility programmes, and improved reintegration support by national governments and key stakeholders. |
| IOM Strategy: 1, 2, 3, 4, 5, 6, 7, 8 | | Budgeted resources: 543 600 |
| V.1.36 | Promoting Safe Migration in Malaysia, Indonesia and Nepal | To promote safe labour migration along the Indonesia–Malaysia and Nepal–Malaysia corridors and support businesses to respect and promote the human and labour rights of women and men migrant workers in international supply chains. |
| IOM Strategy: 12 | | Budgeted resources: 47 300 |
| V.1.37 | Supporting Safe and Orderly Migration from Kyrgyzstan and Tajikistan | To support safe and orderly migration from Kyrgyzstan and Tajikistan to the United Kingdom through preparation, capacity-building and reintegration services. |
| IOM Strategy: 3, 6, 12 | | Budgeted resources: 205 900 |
| V.1.38 | Labour Migration Programme in Central Asia | To contribute to enhancing labour migration governance to better respond to employer and labour market needs while ensuring the protection of migrant workers and enhancing development impacts in both countries of origin and countries of destination. |
| IOM Strategy: 3, 4, 5, 6 | | Budgeted resources: 1 982 800 |
| V.1.39 | Promoting the Protection of Migrant Worker Advisory Services for Institutions in Hong Kong SAR, China | To provide capacity-building activities on managing labour supply chains and addressing modern slavery risks, upon request, for corporates, schools, private foundations and government agencies. |
| IOM Strategy: 4, 11 | | Budgeted resources: 12 100 |
| V.1.40 | Support for Returning Pakistani Migrants | To enhance the social and economic resilience of vulnerable returning Pakistani migrants using a rights-based and gender-sensitive approach by increasing awareness of available reintegration assistance mechanisms. |
| IOM Strategy: 12 | | Budgeted resources: 12 500 |
| V.1.41 | Protecting Migrants Workers in Thailand | To promote the protection of the human and labour rights of migrant workers and support private sector actors to meet their obligations, protect and respect the rights of migrant workers and provide remediation. |
| IOM Strategy: 3 | | Budgeted resources: 532 000 |

| Programme/Project | Objectives |
|---|--|
| V.1.42 Talent Hub in Denmark | To support Copenhagen Capacity, the official organization for investment promotion and economic development in Greater Copenhagen, in strengthening retention and the mobility of skilled migrants within the European Union. |
| IOM Strategy: 3, 4, 8 | Budgeted resources: 317 100 |
| V.1.43 Learning Network in the Netherlands | To bring together and build the capacity of relevant national stakeholders involved in the taskforce for the integration of newcomers in the labour market in the Netherlands, and to provide technical assistance to improve the country's capacity to support the set-up and scaling of sustainable labour market integration projects. |
| IOM Strategy: 3, 6, 8 | Budgeted resources: 296 700 |
| V.1.44 Promoting Labour Migration to Portugal | To improve the capacity of government authorities in Portugal to design and implement labour migration schemes, enhance collaboration with employers to better address their needs and improve the understanding of barriers to migrant workers' integration at the local level, with a view to informing future labour migration actions. |
| IOM Strategy: 12 | Budgeted resources: 18 400 |
| Labour Migration | Total budgeted resources: 39 196 500 |

V.2 INTEGRATION AND SOCIAL COHESION

| Programme/Project | Objectives |
|--|---|
| V.2.1 Migrant Integration | To promote better understanding by the host community of the culture and conditions of migrants and enhance the capacity of migrants to adapt to their new environment. This project will promote a more harmonious coexistence between migrants and host communities, whether the migrants are permanent or temporary. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 8 | Original estimate: 8 174 000 Revision: 2 128 100 Budgeted resources: 10 302 100 |
| V.2.2 Integration of Labour Migrants in Costa Rica | To strengthen the Government of Costa Rica's capacities to integrate migrants through regularization and access to employment, enhanced by bilateral and binational cooperation, public-private partnerships and the strengthening of labour migration governance and awareness. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 8, 12 | Original estimate: 176 900 Revision: 31 000 Budgeted resources: 207 900 |
| V.2.3 Building Youth Resilience in Turkmenistan | To build the skills of returning youth and potential migrants, such as resilience and leadership skills, via engagement in local community projects and initiatives. The project will also help young people build contacts with their peers throughout the region of Central Asia, which will promote and facilitate the exchange of experiences and best practices on community projects and engagement. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3 | Budgeted resources: 391 400 |

| Programme/Project | | Objectives |
|------------------------------------|---|--|
| V.2.4 | Building Resilience and Empowerment in Austria | To contribute to enhanced social cohesion at a time when discourse in Austria is strongly polarized between parallel communities, leading to the risk of segregation and radicalization. In this context, the project adopts a preventive approach to segregation and radicalization by building resilience and empowerment. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 8 | | Budgeted resources: 186 500 |
| V.2.5 | Community Policing without Borders | To contribute to the eradication of all forms of racism, xenophobia and other forms of intolerance and discrimination against migrants within the Belgian police force and by the Belgian police towards migrant communities. The project will also provide technical support to public services in Belgium for the reception and integration of displaced people from Ukraine. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4 | | Original estimate: 324 200 Revision: 336 200 Budgeted resources: 660 400 |
| V.2.6 | Technical Support for the Integration of Third-country Nationals in Croatia | To support the Croatian Ministry of the Interior in enhancing its capacity to oversee, coordinate and monitor the implementation of coherent national policies and mechanisms for the integration of third-country nationals in Croatia. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 1, 2, 3, 4, 6, 7, 12 | | Original estimate: 345 200 Revision: (50 900) Budgeted resources: 294 300 |
| V.2.7 | Pre-integration Measures for Migrants in Germany | To provide better information to and ensure the sustainable integration of refugees in Germany with a view to strengthening social cohesion by developing a practical workbook, website and self-learning app. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 8 | | Budgeted resources: 524 200 |
| V.2.8 | Moving the Middle in the Netherlands | To develop a methodology, recommendations and actions to foster positive attitudes towards migration among those who form the “movable middle” in debates on migration. This will be done through research to gain a deeper understanding of who the movable middle are, what they value, and what moves them. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 7 | | Budgeted resources: 27 700 |
| V.2.9 | Cultural Orientation Programme in Norway | To promote successful two-way integration of resettled refugees into their new host communities in Norway by enhancing refugees’ understanding of the new host society, including societal norms and values, and preparing host municipalities for the reception of resettled refugees. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2, 3, 8 | | Budgeted resources: 1 071 600 |

| Programme/Project | Objectives |
|---|---|
| V.2.10 Enhancing Migrant Integration Services in Portugal | To contribute to institutional, administrative and growth-sustaining structural reforms in Portugal. The project will assist national authorities in improving their capacity to design, develop and implement reforms in policy areas related to cohesion and fair, sustainable and inclusive growth. The amount of carry-forward from 2022 is <u>lower</u> than anticipated. Consequently, 2023 budgeted resources for this project have been <u>adjusted downwards</u> . |
| IOM Strategy: 12 | Original estimate: 206 700 Revision: (26 800) Budgeted resources: 179 900 |
| V.2.11 Strengthening the Value of Migrant Associations in Spain | To implement training activities in Spain on topics related to project development and implementation, addressing all the key elements that must be taken into account when participating in public calls for tenders. The project will promote a participatory process among migrant associations by involving them in the process of designing this intervention itself. It will also enhance public information activities that favour the inclusion of the migrant population and the fight against hate speech through training aimed at university students. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 7, 8 | Original estimate: 232 100 Revision: 193 900 Budgeted resources: 426 000 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| V.2.12 Digital Inclusion of Migrants for Integration and Social Cohesion | To enhance IOM capacity to innovate and facilitate inclusive digital solutions in pre- and post-arrival programming to support migrant inclusion and social cohesion. The project will take stock of the existing wealth of practices and expertise in incorporating digital inclusion and literacy across migrant integration and other programming. |
| IOM Strategy: 4, 6, 8 | Budgeted resources: 37 300 |
| V.2.13 Post-arrival Orientation in Bahrain | To develop, with the Bahrain Labour Market Regulatory Authority, a post-arrival orientation trainers' manual, which will include a full curriculum, along with the instructions and tools required to deliver sessions to newly arrived migrant workers. This project will ensure that all migrant workers are fully aware of their rights and responsibilities, and the services available to them, and that employers of migrant domestic workers are aware of their obligations and rights |
| IOM Strategy: 12 | Budgeted resources: 47 900 |
| V.2.14 Supporting the Productive Integration of Venezuelan Migrants in Latin America | To empower Venezuelan migrants in Ecuador and Peru, particularly migrant women, with social mentoring sessions, entrepreneurship skills training and start-up support to enable them to access sustainable income sources, and to promote a broader understanding of migrants' positive contributions to their host communities and beyond. |
| IOM Strategy: 1, 8 | Budgeted resources: 357 100 |
| V.2.15 Supporting Venezuelan Integration in Brazil | To support the voluntary relocation and integration of Venezuelan refugees and migrants by providing families with children and adolescents with adequate information about education rights in Brazil. The project will also contribute to the economic integration of vulnerable nationals by ensuring access to sustainable livelihoods and employment opportunities. |
| IOM Strategy: 2, 4 | Budgeted resources: 1 625 200 |

| Programme/Project | | Objectives |
|--------------------------|---|---|
| V.2.16 | Socioeconomic Integration of Migrants in Ecuador | To strengthen the capacities of local and national governments and CSOs to promote the socioeconomic integration of people on the move and host communities, with an emphasis on women and youth. |
| IOM Strategy: 4 | | Budgeted resources: 256 600 |
| V.2.17 | Information Management and Institutional Strengthening in Guatemala | To generate reliable information for evidence-based decision-making and to raise awareness among extension service providers, municipal technical units and organizational leaders about the factors that motivate irregular migration, the risks and effects, and ways to improve care for returned migrants and migrants in transit within communities. |
| IOM Strategy: 3 | | Budgeted resources: 100 000 |
| V.2.18 | Welcome Programme in Estonia | To contribute to the integration process of beneficiaries of international protection in Estonia. The project involves the provision of post-arrival training in line with the Settle in Estonia programme. |
| IOM Strategy: 1, 2, 3, 8 | | Budgeted resources: 45 200 |
| V.2.19 | Pre-departure Orientation Programme for Finland | To contribute to the early integration of beneficiaries selected for resettlement to Finland from the Islamic Republic of Iran, Libya, Rwanda and Zambia by providing comprehensive pre-departure orientation training to refugees before their departure to Finland. |
| IOM Strategy: 4, 6, 8 | | Budgeted resources: 505 400 |
| V.2.20 | Integration Support in Greece | To facilitate beneficiaries' integration into local Greek labour markets and societies in line with their skills, qualifications and aspirations, through employment in sectors experiencing significant shortfalls in human resources. |
| IOM Strategy: 3, 4, 8 | | Budgeted resources: 24 376 500 |
| V.2.21 | Support for Displaced Populations from Ukraine in Italy | To foster the social and labour market integration of populations displaced from Ukraine benefiting from temporary protection status. The project will also provide technical support for the activation of a task force and a platform for the integration of Ukraine-displaced persons with disabilities. |
| IOM Strategy: 1 | | Budgeted resources: 190 000 |
| V.2.22 | Advancing Language Rights in Kosovo* | To address language rights issues in Kosovo* by fostering social inclusion through enhancing the learning of official languages and creating an enabling environment for the equal use of official languages. |
| IOM Strategy: 4 | | Budgeted resources: 26 000 |
| V.2.23 | Facilitating Return and Reintegration in Lithuania | To facilitate the return and integration of members of the Lithuanian diaspora and their family members, as well as foreign nationals arriving in Lithuania, through information and counselling provided by the Migration Information Centre. |
| IOM Strategy: 1, 6 | | Budgeted resources: 372 800 |
| V.2.24 | Training on Interculturality and Empathy in Luxembourg | To strengthen understanding of migration and the intercultural competences of local actors such as the communal integration advisory commissions; volunteers from local, cultural and sports associations; and signatories of the welcome and integration contract. |
| IOM Strategy: 8 | | Budgeted resources: 216 000 |

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

| Programme/Project | Objectives |
|---|---|
| V.2.25 Technical Support for the Migrant Learners Unit in Malta | To provide technical support for the Migrant Learners Unit within the Ministry for Education and Employment to improve the inclusion of migrant learners in mainstream education in Malta. |
| IOM Strategy: 4 | Budgeted resources: 11 900 |
| V.2.26 Supporting Integration in Poland | To contribute to facilitating integration by supporting candidates for repatriation and their families before repatriation to Poland, while ensuring that host societies are ready to welcome them. |
| IOM Strategy: 1, 2, 8 | Budgeted resources: 32 800 |
| V.2.27 Facilitating Integration in Slovakia | To enhance the provision of Migration Information Centre services, including legal counselling, labour and social counselling, support with education and retraining, Slovak language courses and information courses for newcomers, to facilitate the integration of third-country nationals in Slovakia. The project will also provide immediate support to conflict-affected individuals at the Slovak-Ukrainian border and support the inclusion of Ukrainian nationals, third-country nationals and migrants who have left Ukraine for Slovakia. |
| IOM Strategy: 1, 2, 3, 4, 8, 9 | Budgeted resources: 1 583 800 |
| V.2.28 Enhancing Migration Management in Türkiye | To support the integration of migrants through the provision of information services to facilitate their access to services and ensure their rights are upheld, and establish and strengthen locally managed social cohesion programmes. The project will also contribute to the improved management of migration flows and cross-border mobility in the Mediterranean. |
| IOM Strategy: 2, 3, 4, 8 | Budgeted resources: 1 314 600 |
| Integration and Social Cohesion | Total budgeted resources: 45 371 100 |

V.3 IMMIGRATION AND VISAS

| Programme/Project | Objectives |
|---|--|
| V.3.1 Immigration and Visa Support Solutions | To support governments and immigration agencies by providing services that are designed to strengthen regular migration, enhance data collection, simplify and streamline visa-related processes, reduce time-consuming administrative functions, lower costs, improve service standards, combat fraud, improve security at diplomatic and consular missions and provide logistical support where no representation exists. Such services are also designed to empower migrants by providing them with accurate and timely information in a language appropriate to their needs, including through remote solutions, while assisting with and simplifying the visa application processes and ensuring that only properly completed applications are submitted, ultimately resulting in improved service standards and more efficient visa processing. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 4, 9, 10 | Original estimate: 20 430 700 Revision: 13 786 100 Budgeted resources: 34 216 800 |
| V.3.2 Travel Assistance for Individuals and Governments | To support migrants requiring travel assistance, such as those with medical needs, unaccompanied minors or the elderly, by providing comprehensive support, including detailed information on air travel, reduced one-way migrant fares, completion of all travel-related documentation, assistance at the airport of departure, in transit and upon arrival, and flight escorts when required. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 4 | Original estimate: 138 300 Revision: 715 000 Budgeted resources: 853 300 |

| Programme/Project | | Objectives |
|--------------------|---|---|
| V.3.3 | Enhancing Readmission and Legal Identity Capacity | To start developing and reinforcing readmission and legal identity capacities in Cabo Verde, Iraq and Rwanda. These countries have been selected due to the need for capacity development regarding readmission and legal identity. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 3 | | Budgeted resources: 2 806 100 |
| V.3.4 | Promotion of the Documentation of Foreigners and Transfer Assistance Programme in Argentina | To assist in the development of cooperation and technical assistance activities for the National Directorate of Migration, with the aim of strengthening its management and administration capacities in the development of processes related to the regularization of foreigners. This project will also facilitate the qualified migration of nationals and residents in Argentina. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 4 | | Original estimate: 1 165 500 Revision: 43 400 Budgeted resources: 1 208 900 |
| V.3.5 | Travel Assistance in Chile | To support document management and assistance for the recipients of scholarships from the Ministry of Science, Technology, Knowledge and Innovation in Chile by providing travel assistance to students, academics and professionals. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1 | | Budgeted resources: 2 584 400 |
| V.3.6 | Support and Assistance for Scholarship Holders in Colombia | To provide secure, dignified and ordered skilled migration through detailed document verification processes and movement assistance to scholars, thereby facilitating their participation in international educational or training courses. It will also provide these beneficiaries with valuable information on counter-trafficking through virtual sessions and free prevention campaigns. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2, 7 | | Budgeted resources: 138 200 |
| V.3.7 | Selective Migration Programmes in Costa Rica | To collaborate with migrants, as well as with institutions or companies in Costa Rica that need to regularize the status of their employees and representatives, by providing the necessary permits and collaborating with the General Directorate of Migration and Aliens. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2 | | Budgeted resources: 23 800 |
| V.3.8 | Selective Migration Programmes in Honduras | To contribute to the socioeconomic and cultural development of Honduras and to the creation of new activities in this area through the selection, qualification, transfer and placement of qualified human resources. The project will facilitate regularization processes and work permits for the migrant populations that provide their professional services to public and private educational institutions in Honduras. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1 | | Budgeted resources: 49 900 |

| Programme/Project | | Objectives |
|------------------------------|---|---|
| V.3.9 | Facilitating Migration for Afghan Citizens in Situations of Vulnerability | To support the processing of documents and other necessary information for Afghan citizens in situations of vulnerability from a security standpoint to facilitate their possible migration to other countries. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 3 | | Original estimate: 836 200 Revision: 252 100 Budgeted resources: 1 088 300 |
| V.3.10 | Community Support Programmes in Australia | To contribute to improved orderly migration and sustainable integration of migrants that will facilitate positive impacts for both migrants and host communities through increased access to information, visa support, travel services and post-arrival assistance under the Community Support Programme. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1 | | Budgeted resources: 359 800 |
| V.3.11 | Family Reunification Travel Assistance in Ireland | To contribute to the Government of Ireland's migration governance by offering comprehensive family reunification support to refugees and persons under subsidiary protection in Ireland who are in a position to financially support their family's travel to Ireland. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1 | | Budgeted resources: 720 000 |
| Immigration and Visas | | Total budgeted resources: 44 049 500 |

VI. MIGRATION POLICY, RESEARCH AND COMMUNICATIONS

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|---|---|---------------------------|--------------------|----------------|-------------------|
| VI.1 Migration Policy | 2 374 900 | 4 698 400 | 3 006 000 | 297 000 | 8 001 400 |
| VI.2 Migration Research and Publications | 726 700 | 1 721 900 | 586 300 | 102 400 | 2 410 600 |
| VI.3 Media and Communications | 186 900 | 135 300 | 101 100 | 9 100 | 245 500 |
| VI.4 United Nations Network on Migration Secretariat-related Activities | 1 674 100 | 1 264 000 | 380 100 | 83 200 | 1 727 300 |
| Total | 4 962 600 | 7 819 600 | 4 073 500 | 491 700 | 12 384 800 |

40. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

41. The budgeted resources in this section have increased from the original estimate of USD 5.0 million to USD 12.4 million. The increase of USD 7.4 million relates mainly to support for the initiative on the free movement of persons and for the development of capacity-building and an awareness-raising campaign on safe, orderly and regular migration.

VI.1 MIGRATION POLICY

| Programme/Project | Objectives |
|---|--|
| VI.1.1 Building Capacity in Supporting Migration Management Systems | To strengthen the capacity of governments to support evidence-based migration management leveraging the IOM's Migration Governance Indicators. This project helps governments take stock of their migration policies and strategies to identify good practices and areas with potential for further development. This effort will also focus on government ownership of the process, which will improve their migration management systems. The title of this project has been modified to reflect the scope of the services being provided. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 6 | Original estimate: 170 000 Revision: 1 284 600 Budgeted resources: 1 454 600 |
| VI.1.2 Collaboration in Supporting the Accelerated Implementation of Free Movement of Persons in Africa | To contribute to the efforts of the African Union in accelerating the ratification of the protocol establishing the free movement of persons, right of entry, right of residence and right of establishment. This project will support the universalization of the protocol; enhance the technical capacity of the African Union; and promote advocacy of the protocol and the implementation road map. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 1, 2 | Budgeted resources: 1 490 200 |
| VI.1.3 Support on Migration Affairs in Ethiopia | To contribute to the efforts of the Government of Ethiopia to improve migration governance and uphold migrants' human rights, through strengthened migration coordination mechanisms and data management systems. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 4, 6, 7 | Original estimate: 140 800 Revision: 49 200 Budgeted resources: 190 000 |

| Programme/Project | | Objectives |
|---|--|---|
| VI.1.4 | Regional Migration, Policy and Knowledge Management Initiative in South America | To support government officials and key stakeholders to create and disseminate regional, evidence-based and innovative solutions on migration governance in South America. This project will contribute to centralizing and sharing knowledge, foster innovation in migration governance and strengthen IOM's role at the regional and national levels to support the implementation, follow-up and review of the Global Compact in South America. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 7 | | Original estimate: 12 600 Revision: 363 500 Budgeted resources: 376 100 |
| VI.1.5 | Migration Governance for Sustainable Development in Indonesia | To enhance migration governance in Indonesia by supporting the Government's capacities in gender-responsive, evidence-based migration management at the national and subnational levels, as well as to support improved cooperation at the global level. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 2 | | Budgeted resources: 447 200 |
| VI.1.6 | Evidence-based Migration Policy Planning and Discourse in North Macedonia | To support the initiative of the Government of North Macedonia to improve the management of demographic and migration dynamics through the development of evidence-based migration policies and the collective engagement of a broad range of partners for the effective management of immigrants and refugees. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3 | | Budgeted resources: 114 100 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| VI.1.7 | Reviewing Institutional Engagement with Multilateral Development Banks | To contribute to coordinated, strategic and innovative partnerships with multilateral development banks through the development of an institutional approach based on a stocktake of existing cooperation for improved, institution-wide understanding of the benefit of enhanced partnerships in mainstreaming migration. |
| IOM Strategy: 7 | | Budgeted resources: 27 700 |
| VI.1.8 | Strengthening Partnerships for the Global Compact | To build capacity and strengthen partnerships in support of local and regional authorities and youth organizations in the implementation of the Global Compact for Safe, Orderly and Regular Migration. In line with the United Nations Youth Strategy, and the Global Compact guiding principles of a whole-of-society and whole-of-government approach, IOM will support the inclusion of youth in implementation of the Global Compact and strengthen partnerships with regional authorities, cities and communities. |
| IOM Strategy: 3, 7, 9 | | Budgeted resources: 175 000 |
| VI.1.9 | Enhancing Organizational Effectiveness in Knowledge Management, Research and Publications, and Policy Capacity | To support the enhancement of IOM's operational effectiveness through investment in migration policy capacity, research and publications, and knowledge management and international migration law. The project seeks to strengthen IOM's capacities to learn from its operational expertise and that of its partners, primarily by analysing lessons learned, best practices and innovative approaches, while strengthening innovation and innovative programming in IOM, including through the development of an innovation funding mechanism and partnerships with other United Nations agencies and other key stakeholders. |
| IOM Strategy: 3, 4, 6, 7 | | Budgeted resources: 832 000 |

| Programme/Project | Objectives |
|--|---|
| VI.1.10 Supporting the GFMD | To assist the GFMD by providing essential services in support of the Chair's agenda: "From environmental concerns to cultural aspects of migration: adopting an inclusive approach to meet the challenges of and increase the opportunities for human mobility". |
| IOM Strategy: 7 | Budgeted resources: 20 200 |
| VI.1.11 Strengthening Migration Policy and Institutional Capacity in the East and Horn of Africa | To facilitate the collaboration between IOM and the two Regional Economic Communities in the East and Horn of Africa and their respective Member States by making the partnerships more systemic, effective, and results-oriented through, inter alia, the exchange of technical views on policy, research, and advocacy on matters of mutual interest, in order to strengthen migration policy and institutional capacity. |
| IOM Strategy: 3, 4, 6, 7 | Budgeted resources: 391 500 |
| VI.1.12 Strengthening Capacity to Support Policies that Facilitate Regular Migration in Sub-Saharan Africa | To strengthen capacity to support policies that facilitate orderly, safe and regular migration at the national and regional levels in sub-Saharan Africa. This project will improve migration management through the provision of reliable and timely data for policymaking and development planning. |
| IOM Strategy: 7 | Budgeted resources: 193 400 |
| VI.1.13 Migration Policy Support in the Middle East and North Africa | To foster better knowledge generation, dissemination and use with a view to informing coherent and evidence-based policies, programmes and public discourse on migration in the Middle East and North Africa. This project will enhance capacities for policy, protection and institutional reform in the Middle East and North Africa region, with a specific focus on the Central Mediterranean route. |
| IOM Strategy: 2, 3, 4, 6, 7 | Budgeted resources: 714 700 |
| VI.1.14 Strengthening Coordination and Support for Governments on Migration Policies and Programmes in Latin America and the Caribbean | To strengthen coordination and support for governments on migration policies and programmes in Latin America and the Caribbean through the Regional Data Hub to provide support to the Member States, United Nations agencies, civil society, the media and other key stakeholders in the region in order to advance activities and objectives related to migration data and information. This project will also help ensure that IOM can effectively support Member States, the Regional Conference on Migration and other stakeholders in the implementation, follow-up and review of the Global Compact for Safe, Orderly and Regular Migration. |
| IOM Strategy: 2, 3, 4, 5, 6, 7, 9, 11 | Budgeted resources: 808 900 |
| VI.1.15 Regional Engagement to Advance United Nations Reform in Asia and the Pacific | To strengthen IOM's effective engagement with the United Nations by addressing policy and external capacity needs in Asia and the Pacific, and to align with United Nations reforms in accordance with IOM's roles and responsibilities in multilateral processes, including regarding the United Nations Network on Migration. This project will also establish a core team and external consultants to support the specific deliverables required to study the impacts of COVID-19 on cross-border mobility in Asia and the Pacific. |
| IOM Strategy: 2, 3, 6, 7, 12 | Budgeted resources: 415 500 |
| VI.1.16 Supporting the Governments of Central Asian States in the Implementation of the Global Compact | To support the IOM response to the implementation, follow-up and review of the Global Compact for Safe, Orderly and Regular Migration in Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan. The project will notably support the inclusion of migration in national frameworks and help key government stakeholders to report on the progress made. |
| IOM Strategy: 3 | Budgeted resources: 301 600 |

| Programme/Project | Objectives |
|---|--|
| VI.1.17 Supporting Migration Management in Kazakhstan | To strengthen migration management in Kazakhstan by leveraging regional intergovernmental cooperation for the integration of best practices into migration programming and policymaking. The project will strengthen the capacity of stakeholders to actively contribute to the implementation, follow-up and review of the Global Compact for Safe, Orderly and Regular Migration through technical assistance and by supporting regional dialogue. |
| IOM Strategy: 7, 12 | Budgeted resources: 48 700 |
| Migration Policy | Total budgeted resources: 8 001 400 |

VI.2 MIGRATION RESEARCH AND PUBLICATIONS

| Programme/Project | Objectives |
|---|---|
| VI.2.1 World Migration Report | To support and facilitate communications outreach on this publication on international migration written for policymakers, practitioners, researchers and students to enhance collective understanding of migration globally. This project will provide key information and data on migration and analysis of complex and emerging thematic issues in migration. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 4, 5, 6, 7, 11 | Original estimate: 62 900 Revision: 242 200 Budgeted resources: 305 100 |
| VI.2.2 Establishment of a European Migration Network | To provide up-to-date, objective, reliable and comparable information on migration and asylum to support policymaking in the European Union and national institutions, and to provide the general public with information on migration through the establishment of a national migration network contact point in Austria, Lithuania and Slovakia. The title of this project has been modified to reflect the scope of the services being provided. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 3, 6 | Original estimate: 663 800 Revision: 840 300 Budgeted resources: 1 504 100 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | |
| VI.2.3 Strengthening Migration Data Collection and Analysis in Southern Africa | To contribute to enhancing the availability of migration data disaggregated by gender and age at the national and regional levels in the Southern Africa region through strengthening knowledge of regional migration patterns and dynamics. This project also aims to inform migration management policies, development planning and migrant protection activities in the region. |
| IOM Strategy: 6 | Budgeted resources: 172 100 |
| VI.2.4 Building Institutional Capacity to Enhance Migration Governance in the Middle East and North Africa Region | To strengthen the evidenced-based data on migration, displacement and other vulnerable populations in the Middle East and North Africa region, working in close collaboration with IOM country offices, research and data-producing bodies, and respective governments, as part of a whole-of-society and whole-of-government approach to enhance migration governance in the Middle East and North Africa region. |
| IOM Strategy: 2 | Budgeted resources: 263 800 |

| Programme/Project | Objectives |
|--|--|
| VI.2.5 Africa Migration Report | To contribute to the integration agenda in Africa as envisioned in the Abuja Treaty by producing evidence-based knowledge to support the migration and trade nexus. This knowledge will in turn contribute to the implementation of the African Continental Free Trade Area. |
| IOM Strategy: 12 | Budgeted resources: 165 500 |
| Migration Research and Publications | Total budgeted resources: 2 410 600 |

VI.3 MEDIA AND COMMUNICATIONS

| Programme/Project | Objectives |
|---|--|
| VI.3.1 Communicating about Migration Management | To produce public-facing content to enhance the Organization's visibility with a particular focus on emergency situations in the East and Horn of Africa, and in Afghanistan and Ukraine, focusing on IOM's operational responses and advocacy related to the human rights of migrants. This project, which was listed in the original 2023 Programme and Budget, is <u>ongoing</u> and <u>has not been revised</u> . |
| IOM Strategy: 3, 5, 7, 9 | Budgeted resources: 106 300 |
| VI.3.2 Balancing Migration Narratives in the Americas | To facilitate the joint campaign by IOM and the GFMD Working Group on Public Narratives on Migration to share stories, images, and videos about the positive impact that migration can have on local host communities in the Americas. This initiative will contribute to mutual understanding and appreciation between migrant and host communities by promoting the positive contributions of migration to sustainable development through the media. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 2, 3, 7 | Original estimate: 80 600 Revision: 58 600 Budgeted resources: 139 200 |
| Media and Communications | Total budgeted resources: 245 500 |

I.4 UNITED NATIONS NETWORK ON MIGRATION SECRETARIAT-RELATED ACTIVITIES

| Programme/Project | Objectives |
|---|--|
| VI.4.1 Strengthening the United Nations Network on Migration | To operationalize the United Nations Network on Migration by enhancing the capacity of national stakeholders and United Nations entities to implement the Global Compact. The project will contribute to safe, orderly and regular migration, and to making migration work for sustainable development and for governments, migrants and communities in countries of origin, transit and destination. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| IOM Strategy: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 | Original estimate: 1 674 100 Revision: 53 200 Budgeted resources: 1 727 300 |
| United Nations Network on Migration Secretariat-related Activities | Total budgeted resources: 1 727 300 |

VII. LAND, PROPERTY AND REPARATION PROGRAMMES

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--------|---|---|---------------------------|--------------------|---------------|------------------|
| VII.1 | Assistance for Victims of Colonia Dignidad in Chile | 206 500 | 230 000 | | 16 100 | 246 100 |
| VII.2 | Supporting Transitional Justice Mechanisms in Iraq | | 52 900 | 155 100 | 14 600 | 222 600 |
| VII.3 | Institutional Strengthening to Support Victims of Conflict in Colombia | | 14 900 | 238 000 | 17 700 | 270 600 |
| V.II.4 | Promoting Reconciliation in Sri Lanka | | 52 600 | 161 200 | 15 000 | 228 800 |
| V.II.5 | Supporting Institutional Strengthening to Assist Survivors of Conflict-related Sexual Violence in Ukraine | | 200 400 | 41 400 | 17 000 | 258 800 |
| | Total | 206 500 | 550 800 | 595 700 | 80 400 | 1 226 900 |

42. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

43. The Budgeted resources in this section have increased from the original estimate of USD 0.2 million to USD 1.2 million. The increase of USD 1.0 million relates mainly to institutional strengthening to support conflict victims in Colombia, Iraq and Ukraine, and to promoting reconciliation in Sri Lanka.

| | Programme/Project | Objectives |
|---|---|---|
| VII.1 | Assistance for Victims of Colonia Dignidad in Chile | To assist victims of Colonia Dignidad in Chile through the provision of health care, in particular psychotherapy and psychosocial support, and education, further training and employment opportunities. This <u>ongoing project</u> was listed in the original 2023 Programme and Budget and has received <u>additional funding</u> . |
| | IOM Strategy: 9 | Original estimate: 206 500 Revision: 39 600 Budgeted resources: 246 100 |
| The following are new projects for which funding was confirmed after the original 2023 Programme and Budget had been prepared. | | |
| VII.2 | Supporting Transitional Justice Mechanisms in Iraq | To contribute to the efforts of Government of Iraq in supporting stability through transitional justice mechanisms and the provision of services to address conflict-related sexual violence. This intervention will promote stabilization in Iraq by strengthening the capacity of government institutions and civil society to undertake effective dialogue and advocacy, with a view to ensuring accountability for international crimes through technical assistance and capacity-building. This project will also provide mental health and psychosocial support to survivors. |
| | IOM Strategy: 10 | Budgeted resources: 222 600 |

| Programme/Project | | Objectives |
|---|---|---|
| VII.3 | Institutional Strengthening to Support Victims of Conflict in Colombia | To contribute to the creation of mechanisms that link stabilization planning instruments and capacity-building in the area of public policy with regards to victims of conflict in Colombia. This project will develop the institutional capacities of departments and municipalities to ensure they can comply with their legal responsibilities. It will also provide technical assistance in the form of follow-up and planning tools to enable effective implementation of victim-centred policies. |
| IOM Strategy: 3 | | Budgeted resources: 270 600 |
| VII.4 | Promoting Reconciliation in Sri Lanka | To provide technical support to governance institutions and strengthen reconciliation processes through increased access to person-centred, comprehensive and credible reparation mechanisms in Sri Lanka. This initiative aims to strengthen State processes to address the vulnerabilities of those affected by the legacy of conflict in Sri Lanka, and improve public trust in the State as a foundation for lasting peace. |
| IOM Strategy: 3, 9 | | Budgeted resources: 228 800 |
| VII.5 | Supporting Institutional Strengthening to Assist Survivors of Conflict-related Sexual Violence in Ukraine | To provide the Government of Ukraine with context-specific tools, knowledge and a strategy to develop and implement inclusive, timely and effective policies and legal frameworks that ensure the provision of reparations to conflict-affected populations. This project will provide expert advice and technical assistance to enable the Government to develop a consultative platform and a comprehensive reparation framework for victims of human rights violations, including survivors of conflict-related sexual violence. |
| IOM Strategy: 3 | | Budgeted resources: 258 800 |
| Land, Property and Reparation Programmes | | Total Budgeted resources: 1 226 900 |

VIII. GENERAL PROGRAMME SUPPORT

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--|---|---------------------------|--------------------|------------------|-------------------|
| VIII.1 Seconded Staff | 2 395 300 | 5 274 900 | | 489 400 | 5 764 300 |
| VIII.2 Migrant Management and Operational Systems Application (MiMOSA) | 7 425 800 | 4 732 900 | 2 125 000 | 567 900 | 7 425 800 |
| VIII.3 Staff and Services Covered by Miscellaneous Income | 12 500 000 | | 15 000 000 | | 15 000 000 |
| VIII.4 Sasakawa Endowment Fund | 60 000 | | 75 000 | | 75 000 |
| VIII.5 Unearmarked Contributions | 1 110 700 | 13 126 600 | 974 300 | | 14 100 900 |
| VIII.6 Connecting and Engaging Migrants Application (MigApp) | | 29 000 | 5 900 | 2 400 | 37 300 |
| Total | 23 491 800 | 23 163 400 | 18 180 200 | 1 059 700 | 42 403 300 |

44. The changes made in the Revision of the Programme and Budget for 2023 provide an update on all programmes/projects that have commenced or been revised since the Programme and Budget for 2023 (C/113/7) was approved by the Council in November 2022.

45. The Budgeted resources in this section have increased from the original estimate of USD 23.5 million to USD 42.4 million. The increase of USD 18.9 million relates mainly to increases in unearmarked contributions and the number of seconded staff.

VIII.1 SECONDED STAFF

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--|---|---------------------------|--------------------|----------------|------------------|
| VIII.1.1 Junior Professional Officers | 1 462 500 | 3 095 000 | | 371 400 | 3 466 400 |
| VIII.1.2 Special Assignments and Support | 779 500 | 1 855 500 | | 110 300 | 1 965 800 |
| VIII.1.3 IOM Staff Assigned to Other Organizations | 153 300 | 324 400 | | 7 700 | 332 100 |
| Total | 2 395 300 | 5 274 900 | | 489 400 | 5 764 300 |

VIII.1.1 Junior Professional Officers

46. Several governments continue to support the assignment of Junior Professional Officers, who assist the Organization in various aspects of its work. IOM currently has 42 Junior Professional Officers working at Headquarters and in the field. The donor countries, office location and number of Junior Professional Officers are listed below.

| Donor Country | Office location | Number of Junior Professional Officers | Total costs |
|--------------------------|---|--|------------------|
| Belgium | Mali | 1 | 121 200 |
| China | Switzerland and Thailand | 3 | 250 200 |
| Denmark | Bosnia and Herzegovina, Egypt and Ethiopia | 3 | 118 400 |
| Finland | Burkina Faso | 1 | 69 100 |
| France | Switzerland | 3 | 326 200 |
| Germany | Belgium, Chad, Malawi and Switzerland | 4 | 339 800 |
| Italy | Switzerland | 1 | 105 800 |
| Japan | Cameroon, Egypt, Greece, Kenya, Mozambique, Philippines, Rwanda, Sri Lanka, Sudan, Switzerland, United States | 10 | 770 700 |
| Netherlands | Ethiopia, Niger and Switzerland | 2 | 209 300 |
| Norway | Bangladesh | 4 | 440 000 |
| Republic of Korea | Kenya and Switzerland | 1 | 91 600 |
| Sweden | Chad, Costa Rica, Kosovo and Panama | 4 | 266 500 |
| United States of America | Kenya, Panama, Philippines and Switzerland | 5 | 357 600 |
| Total | | 42 | 3 466 400 |

47. This ongoing project was listed in the original 2023 Programme and Budget and has received additional funding.

Original estimate: 1 462 500
Revision: 2 003 900
Budgeted resources: 3 466 400

VIII.1.2 Special Assignments and Support

48. In addition to the staff and services covered by the Administrative and Operational Parts of the Budget, certain specific staff and other costs are funded by governments to supplement IOM's overall structure. With the budgetary constraints on core resources, this support is vital to the Organization's efforts to respond to and manage migration issues. The staff and office structures covered through these special arrangements are listed below.

- **Adviser at Headquarters, funded by the Swedish International Development Agency**

The Swedish International Development Agency is funding the secondment of a senior official to support IOM's engagement in the ongoing discussions on the humanitarian, development and peace nexus and the new way of working, articulating the Organization's approach and contribution to the nexus and the new way of working and advocating the integration of the approaches across IOM's operations, including through the Organization's participation in humanitarian and development coordination mechanisms at the national and global level. The adviser will work closely with relevant IOM divisions and regional and country offices to support the development of strategies and partnerships, with a focus on advancing the new way of working within IOM's work, coordination and policies.

- **Adviser to the Deputy Director General for Management and Reform, funded by the Swiss State Secretariat for Migration**

The Swiss State Secretariat for Migration is funding a secondment to support the Deputy Director General for Management and Reform in providing institutional leadership, setting institutional goals and priorities, maintaining global oversight of IOM's management and implementing reform. Duties will include advising on the continuing development of IOM's strategic frameworks, notably the IOM Strategic Vision 2019–2023, the IGF and the IOM Strategy; gathering policy planning, human resource, finance and administrative information; and providing regular briefings and updates to the Deputy Director General on relevant activities inside and outside the Organization in the areas of internal governance, human resources, information technology, legal affairs, ethics and conduct, diversity and inclusion, budgeting and environmental sustainability.
- **Specialist at Headquarters, funded by MIRAC**

MIRAC is funding the secondment of a senior knowledge management specialist to support the work of the United Nations Network on Migration Secretariat in carrying out implementation of its workplan, including the establishment of the Global Knowledge Platform and Connection Hub of the capacity-building mechanism as mandated in the Global Compact for Safe, Orderly and Regular Migration.
- **Adviser at Headquarters, funded by MIRAC**

MIRAC is funding the secondment of a programme adviser in migration management to support coordination and cross-cutting functions within the Department of Programme Support and Migration Management and help catalyse organizational thinking regarding the latest advancements in sustainable, development-oriented and system-strengthening capacity development theory and practice. Positioned within the Coordination and Capacity Development Unit, the adviser will support IOM's growth in capacity development for governments in relation to migration management, enabling it to develop an informed corporate position as part of a coherent approach to capacity development, project strategy, operationalization, monitoring and documentation.
- **Specialist at Headquarters, funded by the Government of Germany**

The Government of Germany has loaned an official to IOM to support the United Nations Partnerships Division through advisory services and coordination with key United Nations system and other relevant partners and to support IOM country and regional offices in the areas of United Nations reform, the 2030 Agenda and the Sustainable Development Goals. The position also involves ensuring that IOM maintains a strong and coherent voice in the United Nations Network on Migration and within the GFMD.
- **Specialist in migration, environment and climate change at the IOM Regional Office in Cairo, funded by the Government of Japan**

The Government of Japan is funding a specialist in migration, environment and climate change to monitor, assess and analyse regional thematic trends, plan and organize regional thematic project development, and review, endorse and track projects related to the thematic area at the IOM Regional Office in Cairo.
- **Senior adviser at Headquarters, funded by the Government of the Republic of Korea**

The Government of the Republic of Korea is funding the secondment of a senior adviser on immigration and border management to IOM to serve as a liaison and resource expert for global policy development and programming on immigration and border management.
- **Specialist at Headquarters, funded by the Government of China**

The Government of China is funding a specialist in the Global Compact on Migration Unit to support IOM's role as coordinator of the United Nations Network on Migration. The position will also involve ensuring a strategic and coherent approach to Global Compact implementation across all areas of the Organization's activities.
- **Office costs of the IOM Office in Kuwait City, funded by the Government of Kuwait**

The IOM Office in Kuwait City receives support from the Government of Kuwait to partially cover its costs.

- **Office costs of the IOM Office in Bratislava, funded by the Government of Slovakia**
The IOM Office in Bratislava receives support from the Government of Slovakia to partially cover its costs.
 - **Office costs of the IOM Office in Madrid, funded by the Government of Spain**
The IOM Office in Madrid receives support from the Government of Spain to partially cover its costs.
49. This ongoing project was listed in the original 2023 Programme and Budget and has received additional funding.
- Original estimate: 779 500
Revision: 1 186 300
Budgeted resources: 1 965 800

VIII.1.3 IOM Staff Assigned to Other Organizations

50. In order to share expertise with other international and regional bodies and to draw on the experience of its counterparts, IOM has seconded or loaned the following staff to other organizations on a fully reimbursable basis.

- **IOM expert on loan to the United Nations Secretary-General's Office of the Special Adviser on Solutions to Internal Displacement**

Based in Geneva, the IOM expert will provide support to the United Nations Secretary-General's Office of the Special Adviser on Solutions to Internal Displacement as a senior programme adviser. Liaising between the Assistant Secretary-General and the humanitarian/resident coordinators, the expert will be responsible for the roll-out of the *United Nations Secretary-General's Action Agenda on Internal Displacement* at the country level. This will specifically involve coordinating with humanitarian/resident coordinators on the development of preventive actions to reduce and mitigate displacement; the introduction of improved humanitarian responses utilizing a triple nexus approach; and the scaling up of solutions in selected countries. The secondment will improve IOM's positioning and visibility in this important area for the Organization.
- **IOM expert on loan to the United Nations Operations and Crisis Centre**

The IOM expert supports senior United Nations system-wide decision-making and crisis management, creating synergies between IOM and its newly created Global Data Institute, the United Nations Secretariat and United Nations system data and analytics capabilities in the context of the Data Strategy of the United Nations Secretary-General and his report, *Our Common Agenda*.
- **IOM expert on loan to the International Telecommunication Union**

The IOM expert provides comprehensive legal research, analyses legal documents and precedents, provides legal opinions and prepares legal documents on questions related to the functions, working methods and mandate of the International Telecommunication Union. This involves examining relatively complex legal and policy questions in the fields of intellectual property law and commercial law, including the settlement of disputes, as well as public and private international law, including telecommunications law.
- **Senior adviser on migration, environment and climate change on secondment to the United Nations Framework Convention on Climate Change**

The United Nations Office for Project Services and the United Nations Framework Convention on Climate Change secretariat are funding the secondment of a senior adviser on migration, environment and climate change to support joint action on climate change and migration in the context of implementation of the commitments made under the Paris Agreement and the Global Compact for Safe, Orderly and Regular Migration.

- **IOM expert on loan to the World Health Organization**

The IOM expert provides programmatic technical advice, guidance, tools and training in priority areas to support countries with the COVID-19 vaccine roll-out. This includes tailored support for countries experiencing humanitarian emergencies and for the refugee, IDP and migrant populations affected by these crises.

51. This ongoing project was listed in the original 2023 Programme and Budget and has received additional funding.

Original estimate: 153 300
Revision: 178 800
Budgeted resources: 332 100

VIII.2 MIGRANT MANAGEMENT AND OPERATIONAL SYSTEMS APPLICATION (MiMOSA)

| Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--|---|------------------------------|--------------------|----------|-------------|
| VIII.2 Migrant Management and Operational Systems Application (MiMOSA) | 7 425 800 | 4 732 900 | 2 125 000 | 567 900 | 7 425 800 |

52. MiMOSA is an organization-wide information system for recording and processing biographical and demographic information on individual migrants and the services provided to them with regard to migrant registration and case management, movement, health assessment, training (orientation) and skills profiling for integration, assisted voluntary return, protection, reintegration and counter-trafficking. Every IOM field office with activities in one of the above areas uses the system, allowing better coordination of activities and services delivered to migrants and refugees. The MiMOSA data centrally recorded through the web-based application interfaces with the financial system (PRISM Financials) to further enhance the benefits of integrated systems. MiMOSA has an automated interface with the US Department of State's Refugee Processing Center system (WRAPS – Worldwide Refugee Admissions Processing System) and the US Centers for Disease Control and Prevention to enhance the efficiency of the US Refugee Admissions Program.

53. The Receiving Mission Interface (RMI) is a web-based application that allows receiving offices to process transactions such as the advance booking notifications, additions, deletions, cancellations and departures entered by the MiMOSA user to ensure data quality and consistency. RMI users can also enter domestic booking details from the port of entry to the final destination, interface with iGATOR and PRISM Financials and update the arrival status of migrants in the destination country. The RMI is also used by the IOM Office in New York, the IOM Office in Canada and the Project Monitoring Unit for travel loans processing, tracking and invoicing.

54. iGATOR is the corporate application that captures the costs of tickets for migrants, staff and consultants. It interfaces with MiMOSA, the RMI and PRISM, streamlining data exchanges between operations and finance, thereby further enhancing IOM's capacity to manage flight bookings and timely settlement of airline bills.

55. This project, which was listed in the original 2023 Programme and Budget, is ongoing and has not been revised.

Budgeted resources: 7 425 800

VIII.3 STAFF AND SERVICES COVERED BY MISCELLANEOUS INCOME

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--------|---|---|------------------------------|--------------------|----------|-------------|
| VIII.3 | Staff and Services Covered by Miscellaneous Income | 12 500 000 | | 15 000 000 | | 15 000 000 |

56. Miscellaneous income comprises unearmarked and interest income and is an integral part of OSI. It is allocated to cover the Organization's core structure and other priority needs in line with governing body resolutions.

57. This ongoing project was listed in the original 2023 Programme and Budget and has received additional funding.

Original estimate: 12 500 000
Revision: 2 500 000
Budgeted resources: 15 000 000

VIII.4 SASAKAWA ENDOWMENT FUND

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--------|-------------------------|---|------------------------------|--------------------|----------|-------------|
| VIII.3 | Sasakawa Endowment Fund | 60 000 | | 75 000 | | 75 000 |

58. In line with the guidelines for the use of interest accrued on the Sasakawa Endowment Fund, an allocation from the interest the Fund is expected to earn in 2023 has been earmarked for priority projects in Africa, Asia and Latin America and the Caribbean. The projects, which are yet to be identified, will focus on the promotion of migration-for-development activities, furthering understanding and analysis of migration, and responding to emergency and humanitarian needs.

59. This ongoing project was listed in the original 2023 Programme and Budget and has received additional funding.

Original estimate: 60 000
Revision: 15 000
Budgeted resources: 75 000

VIII.5 UNEARMARKED CONTRIBUTIONS

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--------|---------------------------|---|------------------------------|--------------------|----------|-------------|
| VIII.5 | Unearmarked Contributions | 1 110 700 | 13 126 600 | 974 300 | | 14 100 900 |

60. The Administration continues to engage with Member States on the possibility of making unearmarked voluntary contributions to the Organization. Such contributions enhance the Organization's ability to undertake critical development and enhancement initiatives in areas such as information systems, controls, monitoring and evaluation, risk management and results-based management, and to adapt its strategies and priorities to respond to ever-changing migration patterns. The unearmarked contributions received have enabled the Administration to carry out such strategic initiatives, which would not have been possible within available core resources. Given the long-term nature of the Organization's internal governance reforms and migration policy support commitments, the Administration encourages Member States to make predictable, multi-year, unearmarked contributions to the Organization. The Operational Part of the Budget for 2023 includes such contributions from the following Member States: Austria, Belgium and Qatar.

61. This ongoing project was listed in the original 2023 Programme and Budget and has received additional funding.

Original estimate: 1 110 700
Revision: 12 990 200
Budgeted resources: 14 100 900

VIII.6 CONNECTING AND ENGAGING MIGRANTS APPLICATION (MigApp)

| | Programme/Project | Original estimate (C/113/7) Total costs | Staff and office costs | Programme costs | Overhead | Total costs |
|--------|--|---|---------------------------|--------------------|----------|-------------|
| VIII.6 | Connecting and Engaging Migrants Application (MigApp) | | 29 000 | 5 900 | 2 400 | 37 300 |

62. Recognizing the increasing use of mobile phones by migrants, IOM has developed a mobile phone application, MigApp, to help migrants make informed decisions about migration. MigApp provides up-to-date and accurate migration-related information and services to migrants worldwide, including access to select IOM programmes. It has contributed to more positive migration experiences and helped migrants to make more informed decisions throughout their migration journeys. The second phase of the project seeks to enhance MigApp's features and incorporate new technologies. Additionally, as a result of having developed MigApp in-house, IOM has obtained the systems and capabilities required to build other mobile applications. In turn, the project seeks to develop other MigApp-related mobile solutions on its application development platform: the IOM Mobile Platform.

Budgeted resources: 37 300

GEOGRAPHICAL BREAKDOWN OF THE OPERATIONAL PART OF THE BUDGET



OVERALL SUMMARY TABLES (in US dollars)

Overall 2023 summary (Revision)

| | Africa | Middle East | Latin America and the Caribbean | North America | Asia and Oceania | Europe | Global Support/ Services | Total |
|--|--------------------|--------------------|---------------------------------|------------------|--------------------|--------------------|--------------------------|----------------------|
| I. Movement, Emergency and Post-crisis Programming | 434 725 500 | 212 524 500 | 105 289 300 | 2 696 700 | 280 821 700 | 272 294 000 | 111 704 900 | 1 420 056 600 |
| II. Migration Health | 113 911 700 | 41 558 900 | 6 177 800 | 10 700 | 88 185 000 | 18 481 500 | 51 509 600 | 319 835 200 |
| III. Migration and Sustainable Development | 21 898 900 | | 15 115 500 | | 12 602 700 | 8 443 900 | 3 225 500 | 61 286 500 |
| IV. Regulating Migration | 114 032 800 | 7 141 200 | 27 287 400 | 751 700 | 41 679 600 | 156 775 000 | 34 387 900 | 382 055 600 |
| V. Facilitating Migration | 17 601 500 | 9 968 300 | 20 637 500 | | 15 823 600 | 47 377 200 | 17 209 000 | 128 617 100 |
| VI. Migration Policy, Research and Communications | 3 581 200 | | 1 185 000 | | 911 400 | 1 919 800 | 4 787 400 | 12 384 800 |
| VII. Land, Property and Reparation Programmes | | 222 600 | 516 700 | | 228 800 | 258 800 | | 1 226 900 |
| VIII. General Programme Support | 369 500 | 645 600 | | | | 84 400 | 41 303 800 | 42 403 300 |
| Grand total | 706 121 100 | 272 061 100 | 176 209 200 | 3 459 100 | 440 252 800 | 505 634 600 | 264 128 100 | 2 367 866 000 |

For comparison, the geographical breakdown in the Programme and Budget for 2023 (C/113/7) is reproduced below.

Overall 2023 summary (Original estimate presented in document C/113/7)

| | Africa | Middle East | Latin America and the Caribbean | North America | Asia and Oceania | Europe | Global Support/ Services | Total |
|--|--------------------|--------------------|---------------------------------|------------------|--------------------|--------------------|--------------------------|----------------------|
| I. Movement, Emergency and Post-crisis Programming | 199 413 000 | 124 108 600 | 58 952 100 | 4 015 000 | 181 614 600 | 92 029 500 | 60 380 200 | 720 513 000 |
| II. Migration Health | 79 989 400 | 36 555 000 | 2 849 300 | 19 900 | 72 630 200 | 16 354 000 | 16 660 500 | 225 058 300 |
| III. Migration and Sustainable Development | 15 052 300 | | 13 886 400 | | 1 705 000 | 6 474 800 | 1 835 000 | 38 953 500 |
| IV. Regulating Migration | 44 490 600 | 349 200 | 14 358 600 | 692 400 | 18 101 500 | 114 249 100 | 2 205 000 | 194 446 400 |
| V. Facilitating Migration | 10 552 000 | 8 428 000 | 9 519 100 | | 12 960 400 | 11 877 400 | 3 998 000 | 57 334 900 |
| VI. Migration Policy, Research and Communications | 1 631 000 | | 12 600 | | 447 200 | 777 900 | 2 093 900 | 4 962 600 |
| VII. Land, Property and Reparation Programmes | | | 206 500 | | | | | 206 500 |
| VIII. General Programme Support | 41 300 | | | | | 84 400 | 23 366 100 | 23 491 800 |
| Grand total | 351 169 600 | 169 440 800 | 99 784 600 | 4 727 300 | 287 458 900 | 241 847 100 | 110 538 700 | 1 264 967 000 |

PROGRAMMES AND PROJECTS BY REGION

Africa

| Movement, Emergency and Post-crisis Programming | | |
|---|---|-------------|
| I.1 | Resettlement Assistance | 128 797 400 |
| I.2.2 | Protecting Migrants in Situations of Vulnerability and Stabilizing Communities in Libya | 5 774 900 |
| I.3.3 | Strengthening and Greening Humanitarian Responses in East Africa | 23 100 |
| I.3.4 | Strengthening the Evidence Base on Migration and the Regional Migrant Response Plan in the East and Horn of Africa Region | 183 000 |
| I.3.5 | Monitoring the Situation of Displaced Populations in Situations of Vulnerability in Burundi | 1 985 700 |
| I.3.6 | Strengthening Community Resilience in Cameroon | 4 289 300 |
| I.3.7 | Emergency Assistance for Conflict-affected People in the Central African Republic | 7 117 500 |
| I.3.8 | Life-saving Multisectoral Assistance in Chad | 1 025 300 |
| I.3.9 | Multisectoral Humanitarian Assistance in the Democratic Republic of the Congo | 9 511 100 |
| I.3.10 | Provision of Emergency Support to IDPs and Host Communities in Ethiopia | 8 293 400 |
| I.3.11 | Humanitarian Assistance for Migrants and IDPs in Libya | 17 060 600 |
| I.3.12 | Strengthening the Response to Humanitarian Crisis in Madagascar | 1 399 700 |
| I.3.13 | Emergency Assistance to Populations Affected by Flooding and COVID-19 in the Niger | 1 425 300 |
| I.3.14 | Supporting the Humanitarian Community in Nigeria | 18 571 900 |
| I.3.15 | Humanitarian Response and Emergency Preparedness in Somalia | 59 000 100 |
| I.3.16 | Integrated Multisectoral Assistance for Conflict-affected Communities in South Sudan | 33 874 000 |
| I.3.17 | Humanitarian Assistance for IDPs, Refugees and Conflict-affected Populations in the Sudan | 22 535 600 |
| I.3.18 | Supporting Migrants in Situations of Vulnerability and Victims of Trafficking in Tunisia | 1 631 000 |
| I.3.37 | Supporting the Migration Data Hub in West and Central Africa | 290 600 |
| I.3.38 | Strengthening the Regional Data Hub for the Horn of Africa Region | 266 700 |
| I.3.39 | Regional Migrant Response Plan in the Horn of Africa and Yemen | 9 316 800 |
| I.3.40 | Life-saving Assistance to Displaced Populations in Cameroon | 437 400 |
| I.3.41 | Providing Humanitarian Assistance for Drought-affected Communities in Kenya | 885 300 |
| I.3.42 | Conflict Prevention and Peacebuilding in Malawi | 69 300 |
| I.3.43 | Emergency Humanitarian Response in Mali | 2 308 700 |
| I.3.44 | Humanitarian Assistance for Returnees, Migrants and Host Communities in Mauritania | 291 700 |
| I.3.45 | Humanitarian Assistance for Cyclone-affected Populations in Mozambique | 13 142 900 |
| I.3.46 | Enhancing Preparedness Plans in Zimbabwe | 254 300 |
| I.4.2 | Implementation of Measures to Address Cross-border Issues in West Africa | 680 200 |
| I.4.3 | Strengthening Women's Resilience as Peace Actors in Burkina Faso | 2 495 800 |
| I.4.4 | Strengthening Stabilization and Recovery of Communities in Cameroon | 2 375 300 |
| I.4.5 | Supporting Peacebuilding Efforts in Chad | 4 403 500 |
| I.4.6 | Building Community Resilience to Reduce Community Conflicts in Côte d'Ivoire | 75 000 |

Africa (cont'd)

| Movement, Emergency and Post-crisis Programming (cont'd) | | |
|---|--|--------------------|
| I.4.7 | Promoting Security and Peace in the Democratic Republic of the Congo | 5 523 000 |
| I.4.8 | Provision of Peacebuilding and Recovery Processes in Ethiopia | 8 428 700 |
| I.4.9 | Consolidating Cross-border Social Cohesion between Côte d'Ivoire and Guinea | 1 549 100 |
| I.4.10 | Enhancing Community Resilience and Social Cohesion in Ghana | 144 300 |
| I.4.11 | Promoting Peacebuilding among IDPs, Returnees and Host Communities in Mali | 336 200 |
| I.4.12 | Building Capacities to Address Violent Extremism in Mozambique | 6 666 300 |
| I.4.13 | Promoting Community Cohesion and Livelihoods and Preventing Violent Extremism in the Niger | 9 521 000 |
| I.4.14 | Support for Disarmament, Demobilization and Reintegration Efforts and Community Stabilization in Nigeria | 1 589 700 |
| I.4.15 | Enhancing Resilience and Living Conditions for Vulnerable Communities in Sierra Leone | 234 300 |
| I.4.16 | Increasing Stability and Human Security for Migrants and Mobile Populations in Somalia | 17 477 700 |
| I.4.17 | Strengthening the Peace Process and Rehabilitation Initiative in South Sudan | 8 453 600 |
| I.4.18 | Community Stabilization in the Sudan | 1 752 200 |
| I.4.38 | Supporting Peacebuilding Coordination in Sub-Saharan Africa | 2 763 200 |
| I.4.39 | Promoting Community Stabilization in Burkina Faso, Mali and the Niger | 117 800 |
| I.4.40 | Building Cross-border Peace in Guinea and Sierra Leone | 222 000 |
| I.4.41 | Contributing to Community Stabilization Efforts in the Central African Republic | 819 200 |
| I.4.42 | Contributing to Community Stabilization Efforts in Ethiopia | 62 000 |
| I.4.43 | Promoting a Peaceful Environment and Community Security in Liberia | 397 200 |
| I.4.44 | Initiatives for Social Cohesion in Libya | 517 800 |
| I.4.45 | Disaster Risk Reduction Initiatives in Mauritania | 1 136 100 |
| I.4.46 | Conflict mitigation and reconciliation in Nigeria | 3 325 900 |
| I.4.47 | Promoting Peacebuilding in South Sudan | 3 391 900 |
| I.4.48 | Community Stabilization in the Sudan | 461 800 |
| I.4.50 | Addressing Gender-based Violence in Zambia | 42 100 |
| | Subtotal | 434 725 500 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 81 099 600 |
| II.2.1 | Regional Initiatives on Fostering the Health and Protection of Migrants in Situations of Vulnerability in North Africa | 666 500 |
| II.2.2 | Improving Sexual and Reproductive Health and HIV/AIDS-related Outcomes for People in Migration-affected Communities in Southern Africa | 3 407 500 |
| II.2.3 | Promoting Health-care Access for Migrants in Egypt | 58 400 |
| II.2.4 | Strengthening the Capacity to Fight Communicable Diseases in Guinea | 372 000 |
| II.2.5 | Enhancing Sustainable HIV and Tuberculosis Treatment in Lesotho | 233 700 |
| II.2.6 | Provision of Clinical Mentoring Services in Somalia | 556 300 |
| II.2.12 | Enhancing Border Management Capacity for Responding to Public Health Crises in West Africa | 605 500 |
| II.2.13 | Emergency Health Response Strengthening and Preparedness in the Democratic Republic of the Congo | 20 174 200 |
| II.2.14 | Tackling Occupational Health Challenges for Migrant Workers in Mozambique | 389 400 |
| II.2.15 | Support in Accessing Health Care in the Niger | 1 452 600 |
| II.2.16 | Strengthening Health Systems in Tunisia | 1 401 200 |

Africa (cont'd)

| Migration Health (cont'd) | | |
|--|--|--------------------|
| II.3.1 | Strengthening IOM Capacity to Respond to Humanitarian and Public Health Emergencies and Strengthen Health Systems | 219 500 |
| II.3.3 | Supporting COVID-19 Vaccination in Chad | 415 700 |
| II.3.4 | Emergency Health Response in Libya | 205 000 |
| II.3.6 | Increasing Access to Health-care Services in Nigeria | 455 900 |
| II.3.14 | Strengthening Regional Preparedness for Ebola Virus Disease in East and Southern Africa | 348 400 |
| II.3.15 | Supporting the COVID-19 Vaccination Campaign in the Niger | 150 200 |
| II.3.16 | Strengthening Health Service Capacities in Uganda | 1 281 000 |
| II.4.1 | Provision of Health Services to Self-funded United Nations Staff and Dependents, Humanitarian Actors and Diplomatic Communities | 419 100 |
| | Subtotal | 113 911 700 |
| Migration and Sustainable Development | | |
| III.1.2 | Supporting Migration and Development in Morocco | 4 139 700 |
| III.1.3 | Enhancing Socioeconomic and Reintegration Opportunities in Tunisia | 2 176 600 |
| III.1.15 | Migration Mainstreaming in the Africa Region | 275 600 |
| III.1.16 | Strengthening the Economic Empowerment of Youth in Mali | 1 065 100 |
| III.1.17 | Initiative to Increase Economic Opportunities for Young Nigerians | 169 300 |
| III.1.18 | Consolidating the Reintegration of Returnees in Senegal | 204 500 |
| III.1.19 | Strengthening Migrant Integration and Social Cohesion in South Africa | 119 300 |
| III.1.20 | Community Response Mapping in Zimbabwe | 11 700 |
| III.1.21 | Strengthening Migration Mainstreaming in Mauritius and Seychelles | 80 900 |
| III.2.2 | Implementing Global Policies on Environmental Migration and Disaster Displacement in West Africa | 502 900 |
| III.2.3 | Addressing Drivers and Facilitating Safe, Orderly and Regular Migration in the Intergovernmental Authority on Development Region in Africa | 112 000 |
| III.2.4 | Protection and Integration of Migrant Labour and Environment in Côte d'Ivoire and Senegal | 164 200 |
| III.2.5 | Sustainable Energy for Displaced Communities in Mozambique | 232 400 |
| III.2.6 | Addressing the Climate–Conflict Nexus in Somalia | 2 648 300 |
| III.2.7 | Strengthening the Disaster Risk Management Initiative in South Sudan | 2 040 300 |
| III.2.15 | Addressing Human Mobility in the Context of Climate Change in Africa | 444 900 |
| III.2.16 | Strengthening Leadership on Human Mobility in Southern Africa | 208 300 |
| III.2.17 | Community Stabilization Initiatives in Burundi | 496 700 |
| III.2.18 | Strengthening Disaster Preparedness and Response in Mauritania | 1 012 200 |
| III.2.19 | Strengthening the Integration of Climate Change Adaptation Solutions in the Niger | 131 500 |
| III.2.20 | Enhancing Disaster Risk Reduction in Uganda | 81 500 |
| III.2.21 | Strengthening the Migration, Environment, Climate Change and Risk Reduction Portfolio in the Middle East and North Africa | 386 300 |
| III.3.2 | Engaging the Diaspora for Institutional Development in Somalia | 5 073 800 |
| III.3.5 | Supporting Livelihoods and Mobilizing Resources in Cabo Verde | 120 900 |
| | Subtotal | 21 898 900 |

Africa (cont'd)

| Regulating Migration | | |
|----------------------|--|------------|
| IV.1.1 | Assisted Voluntary Return and Reintegration, Information and Counselling of Migrants, and Support for Governments on Voluntary Return Assistance | 709 000 |
| IV.1.2 | Initiative for the Protection and Reintegration of Returnee Migrants in Africa | 15 048 900 |
| IV.1.3 | Global Assistance for Irregular Migrants in West Africa | 570 000 |
| IV.1.4 | Facilitating the Return and Reintegration of Stranded Vulnerable Migrants in the East and Horn of Africa | 3 345 500 |
| IV.1.5 | Establishment of a Multipurpose Migrant Return Assistance Centre in Ethiopia | 181 400 |
| IV.1.6 | Providing Assistance for Returnees and Potential Migrants in Ghana | 201 600 |
| IV.1.7 | Facilitating the Sustainable Reintegration of Voluntary Returnees in Nigeria | 1 159 500 |
| IV.1.8 | Enhancing Response Mechanisms and Assistance for Vulnerable Migrants in Tunisia | 1 677 000 |
| IV.1.22 | Migrant Protection, Return and Reintegration in North Africa | 20 084 400 |
| IV.1.23 | Facilitating the Safe Return and Reintegration of Stranded Migrants in the East and Horn of Africa | 314 200 |
| IV.1.24 | Supporting Cross-regional Collaboration on Evidence-based Migration Governance | 259 800 |
| IV.1.25 | Sustainable Return and Reintegration in Algeria | 374 800 |
| IV.1.26 | Assisted Voluntary Return and Reintegration Capacity-building in the Gambia | 141 600 |
| IV.1.27 | Enhancing Capacities to Support Migrants in Need in Mali | 618 000 |
| IV.1.28 | Supporting the Sustainable Reintegration of Moroccans | 147 400 |
| IV.2.5 | Southern Africa Migration Management | 2 271 400 |
| IV.2.6 | Information Campaign in East and West Africa | 148 800 |
| IV.2.7 | Improving Trafficking in Persons Referral Outcomes in the Comoros and Mauritius | 129 000 |
| IV.2.8 | Prevention of Trafficking in Persons in the Democratic Republic of the Congo | 1 078 500 |
| IV.2.9 | Protection and Support for Victims of Trafficking in Djibouti | 4 153 700 |
| IV.2.10 | Strengthening Protection for Victims of Trafficking in Egypt | 390 200 |
| IV.2.11 | Strengthening Prevention, Protection and Empowerment Activities in Relation to Mixed Migration in Gabon | 83 700 |
| IV.2.12 | Capacity-building to Combat Trafficking via Prevention and Protection in Lesotho | 177 800 |
| IV.2.13 | Support to Civil Society and Authorities for the Protection of Migrants in Situations of Vulnerability in Mauritania | 52 400 |
| IV.2.14 | Assistance and Protection for Migrant Children in Morocco | 925 300 |
| IV.2.15 | Enhancing the Protection of Migrants in Situations of Vulnerability in the Sudan | 2 320 800 |
| IV.2.16 | Raising Awareness about Violence against Women and Children in the United Republic of Tanzania | 513 500 |
| IV.2.17 | Enhancing National Counter-trafficking Capacities in Zambia | 200 200 |
| IV.2.48 | Regional Response to COVID-19 in North Africa | 843 700 |
| IV.2.49 | Assisting Vulnerable Migrants Stranded on the Central Mediterranean Route | 355 700 |
| IV.2.50 | Raising Awareness of Socioeconomic Opportunities and Promoting Empowerment in Africa | 993 500 |
| IV.2.51 | Addressing multisectoral protection needs in West and Central Africa | 719 000 |
| IV.2.52 | Counter-trafficking between the Central African Republic and Cameroon | 89 800 |
| IV.2.53 | Enhancing Reintegration Support in Ghana and the Niger | 599 900 |
| IV.2.54 | Enhancing the Protection of Migrants in West and Central Africa | 706 000 |
| IV.2.55 | Strengthening the Counter-trafficking Response in Angola | 79 100 |
| IV.2.56 | Strengthening the National Response to Trafficking in Burundi | 271 100 |
| IV.2.57 | Providing Assistance to Victims of Trafficking in Côte d'Ivoire | 832 100 |
| IV.2.58 | Capacity-building in Eswatini | 56 200 |

Africa (cont'd)

| Regulating Migration (cont'd) | | |
|-------------------------------|--|-----------|
| IV.2.59 | Improving Protection of Vulnerable Migrants in Ethiopia | 575 800 |
| IV.2.60 | Preventing Trafficking in Persons in Kenya | 1 638 200 |
| IV.2.61 | Strengthening Protection Assistance to Victims of Trafficking in Liberia | 150 300 |
| IV.2.62 | Youth Empowerment and Human Rights in Mali | 215 700 |
| IV.2.63 | Social and Economic Reintegration of Migrants in Mauritius | 10 000 |
| IV.2.64 | Protecting and Promoting the Human Rights of Persons with Albinism in Mozambique | 11 100 |
| IV.2.65 | Assisting Vulnerable and Exposed Migrants in the Niger | 4 498 100 |
| IV.2.66 | Promoting Resilience and Sustainable Livelihoods in Nigeria | 109 500 |
| IV.2.67 | Protecting and Assisting Victims of Trafficking in Senegal | 31 700 |
| IV.2.68 | Strengthening Capacities to Identify and Provide Care to Victims of Trafficking in Tunisia | 209 800 |
| IV.3.4 | Capacity-building in Migration and Border Management in Guinea, Liberia and Sierra Leone | 426 500 |
| IV.3.5 | Securing Cross-border Activities in the Great Lakes Region | 3 620 300 |
| IV.3.6 | Strengthening the Northern Borders of Côte d'Ivoire, Ghana and Togo | 2 798 400 |
| IV.3.7 | Partnership to Counter Migrant Smuggling and Human Trafficking Along the Central Mediterranean Route | 712 100 |
| IV.3.8 | African Capacity Building Centre Project Support | 170 800 |
| IV.3.9 | Supporting Border Management in Benin and Senegal | 347 200 |
| IV.3.10 | Promoting Coordination and Cooperation in Burkina Faso and Niger | 875 600 |
| IV.3.11 | Improving Border and Migration Management in Kenya and Somalia | 466 800 |
| IV.3.12 | Increasing Border Management in Burkina Faso | 659 100 |
| IV.3.13 | Strengthening Border Management in the Democratic Republic of the Congo | 144 800 |
| IV.3.14 | Enhancing the Border Management Capacity of the Gambian Authorities | 1 575 000 |
| IV.3.15 | Strengthening Migration Management in Libya | 6 635 900 |
| IV.3.16 | Supporting Border Management in the Niger | 3 800 200 |
| IV.3.17 | Enhancing Migration Management in Nigeria | 1 363 600 |
| IV.3.18 | Improving Immigration and Border Management in Somalia | 4 379 200 |
| IV.3.19 | Enhancing Border and Mobility Management in Tunisia | 3 141 600 |
| IV.3.36 | Management Support Unit of the Regional Development and Protection Programme for North Africa in Italy | 1 884 700 |
| IV.3.41 | Enhancing Border Security Capacities around Lake Victoria | 1 890 200 |
| IV.3.42 | Strengthening Border Security in the East and Southern African Region | 729 700 |
| IV.3.43 | Enhancing Cross-border Trade in the East and Southern African Region | 188 600 |
| IV.3.44 | Promoting Community Stabilization Between Angola and the Democratic Republic of Congo | 299 200 |
| IV.3.45 | Strengthening Security at the Borders of Benin | 32 100 |
| IV.3.46 | Supporting Internally Displaced Persons in Cameroon | 250 100 |
| IV.3.47 | Strengthening Operational Capacities in Côte d'Ivoire | 737 800 |
| IV.3.48 | Strengthening the Borders of Ghana | 308 900 |
| IV.3.49 | Strengthening Community Security and Stability in Mozambique | 376 100 |
| IV.3.50 | Enhancing Air Security in Rwanda | 616 300 |

Africa (cont'd)

| Regulating Migration (cont'd) | | |
|--|--|--------------------|
| IV.3.51 | Technical Assistance for Capacity-building in the Sudan | 286 700 |
| IV.4.2 | Advancing Sustainable Development in Guinea | 51 000 |
| IV.4.9 | Africa Regional Migration Programme | 4 989 600 |
| Subtotal | | 114 032 800 |
| Facilitating Migration | | |
| V.1.2 | Building Capacity of West African Talents to Migrate | 115 900 |
| V.1.3 | Labour Migration in Africa | 2 340 300 |
| V.1.4 | Youth, Employment and Migration in Burkina Faso | 706 200 |
| V.1.26 | Labour Mobility in the East and Horn of Africa | 2 148 800 |
| V.1.27 | Labour Migration Governance and Labour Mobility in North Africa | 418 400 |
| V.1.28 | Youth Employment in Burundi | 73 300 |
| V.1.29 | Labour, Employment and Mobility Actions in Ethiopia | 3 027 200 |
| V.1.30 | Supporting Migrant Communities with Access to Education in Libya | 411 300 |
| V.1.31 | Supporting the Technical Education and Vocational Training Policy in Rwanda | 26 300 |
| V.2.1 | Migrant Integration | 1 854 700 |
| V.3.1 | Immigration and Visa Support Solutions | 5 554 900 |
| V.3.2 | Travel Assistance for Individuals and Governments | 180 900 |
| V.3.3 | Enhancing Readmission and Legal Identity Capacity | 743 300 |
| Subtotal | | 17 601 500 |
| Migration Policy, Research and Communications | | |
| VI.1.2 | Collaboration in Supporting the Accelerated Implementation of Free Movement of Persons in Africa | 1 490 200 |
| VI.1.3 | Support on Migration Affairs in Ethiopia | 190 000 |
| VI.1.11 | Strengthening Migration Policy and Institutional Capacity in the East and Horn of Africa | 391 500 |
| VI.1.12 | Strengthening Capacity to Support Policies that Facilitate Regular Migration in Sub-Saharan Africa | 193 400 |
| VI.1.13 | Migration Policy Support in the Middle East and North Africa | 714 700 |
| VI.2.3 | Strengthening Migration Data Collection and Analysis in Southern Africa | 172 100 |
| VI.2.4 | Building Institutional Capacity to Enhance Migration Governance in the Middle East and North Africa Region | 263 800 |
| VI.2.5 | Africa Migration Report | 165 500 |
| Subtotal | | 3 581 200 |
| General Programme Support | | |
| VIII.5 | Unearmarked Contributions | 369 500 |
| Subtotal | | 369 500 |
| Total | | 706 121 100 |

Middle East

| Movement, Emergency and Post-crisis Programming | | |
|--|---|--------------------|
| I.1 | Resettlement Assistance | 89 752 700 |
| I.3.19 | Humanitarian Assistance for IDPs and Conflict-affected Communities in Yemen | 23 707 000 |
| I.3.20 | Emergency Response to the Crisis in the Syrian Arab Republic | 12 995 500 |
| I.3.21 | Initiative on Life-saving Protection and Health Care in Lebanon | 257 600 |
| I.3.33 | Supporting Refugees and Migrants through a Consolidated Response in Türkiye | 8 351 100 |
| I.3.47 | Supporting Syrian Refugees in Jordan | 320 600 |
| I.3.48 | Emergency Response for Displaced Populations in Iraq | 11 778 100 |
| I.4.19 | Contributing to Stabilization Efforts in Iraq | 63 297 400 |
| I.4.20 | Enhancing Community Stability in Lebanon | 111 200 |
| I.4.49 | Contributing to Stabilization Efforts in Yemen | 1 953 300 |
| Subtotal | | 212 524 500 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 21 656 700 |
| II.2.17 | Supporting Capacity-building in Migrant Care in Jordan | 723 500 |
| II.3.1 | Strengthening IOM Capacity to Respond to Humanitarian and Public Health Emergencies and Strengthen Health Systems | 63 500 |
| II.3.7 | Emergency Health Response to the Crisis in the Middle East | 18 167 700 |
| II.3.8 | Enhancing Primary and Emergency Healthcare Services in Yemen | 911 800 |
| II.3.17 | Introducing COVID-19 Rapid Tests for Mobile and Conflict-afflicted Populations in the Middle East | 35 700 |
| Subtotal | | 41 558 900 |
| Regulating Migration | | |
| IV.1.29 | Enhancing Voluntary Return Assistance in Lebanon | 371 500 |
| IV.2.18 | Strengthening the Identification and Referral of Potential Victims of Trafficking in Persons in Bahrain | 143 100 |
| IV.2.69 | Enhancing Trafficking-related Protection and Prevention Measures in Lebanon | 1 199 400 |
| IV.2.70 | Strengthening Mechanisms to Combat Human Trafficking in Saudi Arabia | 1 149 100 |
| IV.3.20 | Supporting Community Policing and Stabilization in Iraq | 95 200 |
| IV.3.21 | Enhancing the Capacity of the Jordanian Border Forces and Services | 2 226 500 |
| IV.3.52 | Arab Centre for Technical Cooperation | 1 956 400 |
| Subtotal | | 7 141 200 |
| Facilitating Migration | | |
| V.1.32 | Assessing the Vulnerabilities of Migrant Domestic Workers in Bahrain | 38 700 |
| V.2.1 | Migrant Integration | 2 186 300 |
| V.2.13 | Post-arrival Orientation in Bahrain | 47 900 |
| V.3.1 | Immigration and Visa Support Solutions | 6 278 500 |
| V.3.3 | Enhancing Readmission and Legal Identity Capacity | 1 416 900 |
| Subtotal | | 9 968 300 |

Middle East (cont'd)

| Land, Property and Reparation Programmes | | |
|---|--|--------------------|
| VII.2 | Supporting Transitional Justice Mechanisms in Iraq | 222 600 |
| | Subtotal | 222 600 |
| General Programme Support | | |
| VIII.1.2 | Special Assignments and Support | 645 600 |
| | Subtotal | 645 600 |
| | Total | 272 061 100 |

Latin America and the Caribbean

| Movement, Emergency and Post-crisis Programming | | |
|--|--|--------------------|
| I.1 | Resettlement Assistance | 53 956 000 |
| I.3.22 | Enhancing Emergency Response in Haiti | 1 518 900 |
| I.3.23 | Supporting Migrants and Refugees in Situations of Vulnerability in Peru | 222 900 |
| I.3.49 | Strengthening Emergency Preparedness in Northern Central America | 716 700 |
| I.3.50 | Regional Refugee and Migrant Response Plan for the Venezuelan Situation | 8 930 200 |
| I.3.51 | Strengthening Capacities for Disaster Preparedness in the Caribbean | 291 200 |
| I.3.52 | Strengthening the Humanitarian Response in Chile | 59 100 |
| I.3.53 | Emergency Support for Crisis-affected Venezuelans in Colombia | 6 264 200 |
| I.3.54 | Enhancing Protection through Shelter Assistance in Costa Rica | 141 000 |
| I.3.55 | Humanitarian Assistance for Migrants in Situations of Vulnerability in Mexico | 13 585 500 |
| I.4.21 | Regional Response for Dignified, Peaceful and Inclusive Human Mobility in Central America | 119 600 |
| I.4.22 | Enhancing National Capacities for the Peace Process in the Caribbean | 219 700 |
| I.4.23 | Social Integration of Displaced Migrant Populations in Belize | 568 400 |
| I.4.24 | Community Stabilization in Colombia | 15 092 700 |
| I.4.25 | National Response for Dignified, Peaceful and Inclusive Human Mobility in El Salvador | 114 800 |
| I.4.26 | Construction of Inclusive Societies and Peaceful Coexistence in Guatemala | 3 227 500 |
| I.4.51 | Community Stabilization in Colombia | 260 900 |
| | Subtotal | 105 289 300 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 2 352 000 |
| II.2.7 | Integrated Response to Health and Migration in the Northern Triangle of Central America and Mexico | 118 100 |
| II.2.18 | Providing Access to Health Facilities for Migrant and Host Communities in Colombia | 239 900 |
| II.2.19 | Health Care for Children and Adolescents in Situations of Mobility in Uruguay | 66 900 |
| II.3.1 | Strengthening IOM Capacity to Respond to Humanitarian and Public Health Emergencies and Strengthen Health Systems | 513 900 |
| II.3.18 | Regional Humanitarian Response to Venezuelan Migrants, Refugees and Vulnerable Populations in Latin America and the Caribbean | 2 874 500 |
| II.3.19 | Redressing Gendered Health Inequalities in Central and South America | 12 500 |
| | Subtotal | 6 177 800 |
| Migration and Sustainable Development | | |
| III.1.4 | Fostering Communities of Solidarity for Migrants and Refugees from the Bolivarian Republic of Venezuela in Latin America and the Caribbean | 1 766 900 |
| III.1.5 | Administrative and Technical Assistance for the Government of Argentina | 2 301 800 |
| III.1.6 | Educational Opportunities for Migrants and Returnees in El Salvador | 3 071 900 |
| III.1.7 | Improving Governance, Protection and Economic Resilience for Migrants in Haiti | 1 263 800 |
| III.2.8 | Implementing Global Policies on Environmental Migration and Disaster Displacement in the Caribbean | 312 100 |
| III.2.9 | Enhancement of Disaster Risk Management Capacity in Haiti | 5 981 100 |
| III.2.22 | Strengthening the Evidence Base on Migration, Environment and Climate Change in South America | 366 900 |
| III.2.23 | Strengthening Resilience to Food and Water Insecurity in Jamaica | 51 000 |
| | Subtotal | 15 115 500 |

Latin America and the Caribbean (cont'd)

| Regulating Migration | | |
|-------------------------------|---|-------------------|
| IV.1.9 | Integrated Responses on Migration from Central America | 8 651 800 |
| IV.1.10 | Reintegration Assistance for Returned Migrant Youth in El Salvador Focused on Training and Entrepreneurship | 1 155 400 |
| IV.1.11 | Assisting Voluntary Return in Guatemala through Economic Reintegration Assistance to Potential and Returned Migrant Youth | 722 600 |
| IV.1.30 | Assisted Voluntary Return in the Americas | 1 909 400 |
| IV.1.31 | Puebla Process Fund for Assisted Voluntary Return | 15 600 |
| IV.1.32 | Empowering Women and Girls | 3 539 000 |
| IV.2.19 | Supporting the Fight against Human Trafficking and Migrant Smuggling in Latin America | 1 720 700 |
| IV.2.20 | Strengthening Government Capacities in Panama and Costa Rica | 61 500 |
| IV.2.21 | Supporting Survivors of Human Trafficking in Trinidad and Tobago | 952 400 |
| IV.2.71 | Migrant Women Protection in Central America and the Dominican Republic | 850 400 |
| IV.2.72 | Reducing Forced Labour in the Fishing Industry in Costa Rica | 338 500 |
| IV.2.73 | Migration Resource Centres in Guatemala | 642 500 |
| IV.2.74 | Ensuring Critical Protection Assistance in Haiti | 1 465 400 |
| IV.2.75 | Reducing Vulnerability to Modern Slavery in Nicaragua | 36 800 |
| IV.2.76 | Promoting the Rights of Venezuelan Refugees in Latin America | 1 302 000 |
| IV.2.77 | Preventing Trafficking in Persons in Colombia | 23 500 |
| IV.2.78 | Protection and Assistance for Vulnerable Venezuelan Migrants | 753 500 |
| IV.3.22 | Supporting the Activities of the Regional Conference on Migration | 136 400 |
| IV.3.23 | Regularization of Venezuelan Migrants in the Latin America and Caribbean Region | 756 200 |
| IV.3.24 | Support for Integrated Border Management in Latin America | 544 200 |
| IV.3.25 | Administrative and Technical Assistance for Migration Management Services in Argentina | 610 800 |
| IV.3.53 | Reinforcing the Haitian Border Police | 129 300 |
| IV.3.54 | Enhancing Border Management Capacity in Paraguay | 919 900 |
| IV.4.3 | Supporting Migration Management and Related Activities in Uruguay | 49 600 |
| | Subtotal | 27 287 400 |
| Facilitating Migration | | |
| V.1.5 | Capacity-building in Migration Management in the Western Hemisphere | 10 870 100 |
| V.1.33 | Strengthening Ethical Recruitment in Central America | 53 400 |
| V.1.34 | Capacity-building in Chile and Mexico | 19 200 |
| V.2.1 | Migrant Integration | 189 200 |
| V.2.2 | Integration of Labour Migrants in Costa Rica | 207 900 |
| V.2.14 | Supporting the Productive Integration of Venezuelan Migrants in Latin America | 357 100 |
| V.2.15 | Supporting Venezuelan Integration in Brazil | 1 625 200 |
| V.2.16 | Socioeconomic Integration of Migrants in Ecuador | 256 600 |
| V.2.17 | Information Management and Institutional Strengthening in Guatemala | 100 000 |
| V.3.1 | Immigration and Visa Support Solutions | 2 953 600 |

Latin America and the Caribbean (cont'd)

| Facilitating Migration (cont'd) | | |
|--|--|--------------------|
| V.3.4 | Promotion of the Documentation of Foreigners and Transfer Assistance Programme in Argentina | 1 208 900 |
| V.3.5 | Travel Assistance in Chile | 2 584 400 |
| V.3.6 | Support and Assistance for Scholarship Holders in Colombia | 138 200 |
| V.3.7 | Selective Migration Programmes in Costa Rica | 23 800 |
| V.3.8 | Selective Migration Programmes in Honduras | 49 900 |
| Subtotal | | 20 637 500 |
| Migration Policy, Research and Communications | | |
| VI.1.4 | Regional Migration, Policy and Knowledge Management Initiative in South America | 376 100 |
| VI.1.14 | Strengthening Coordination and Support for Governments on Migration Policies and Programmes in Latin America and the Caribbean | 808 900 |
| Subtotal | | 1 185 000 |
| Land, Property and Reparation Programmes | | |
| VII.1 | Assistance for Victims of Colonia Dignidad in Chile | 246 100 |
| VII.3 | Institutional Strengthening to Support Victims of Conflict in Colombia | 270 600 |
| Subtotal | | 516 700 |
| Total | | 176 209 200 |

North America

| Movement, Emergency and Post-crisis Programming | | |
|--|--|------------------|
| I.1 | Resettlement Assistance | 2 696 700 |
| | Subtotal | 2 696 700 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 10 700 |
| | Subtotal | 10 700 |
| Regulating Migration | | |
| IV.2.22 | Counter-trafficking Response in the United States of America | 751 700 |
| | Subtotal | 751 700 |
| | Total | 3 459 100 |

Asia and Oceania

| Movement, Emergency and Post-crisis Programming | | |
|--|---|--------------------|
| I.1 | Resettlement Assistance | 112 871 600 |
| I.3.2 | Regional Initiative on Evidence for Migration Analysis and Policy | 501 900 |
| I.3.24 | Multisectoral Humanitarian Assistance for Populations Affected by the Crisis in Afghanistan | 74 513 600 |
| I.3.25 | Humanitarian Assistance for Rohingya Refugees in Situations of Vulnerability in Bangladesh | 20 288 200 |
| I.3.26 | Strengthening Multisectoral Life-saving Assistance to Crisis-affected Populations in the Islamic Republic of Iran | 41 700 |
| I.3.27 | Emergency Preparedness and Support in the Marshall Islands | 300 200 |
| I.3.28 | Humanitarian Assistance for IDPs Displaced by Conflict in Myanmar | 2 051 400 |
| I.3.29 | Enhancing Emergency Preparedness in Timor-Leste | 111 200 |
| I.3.30 | Strengthening the Humanitarian Response and Emergency Preparedness in Vanuatu | 143 300 |
| I.3.56 | Strengthening the Regional Data Hub for Asia and the Pacific | 271 700 |
| I.3.57 | Strengthening the Protection and Resilience of Rohingya Refugees in Indonesia, Malaysia and Thailand | 223 200 |
| I.3.58 | Addressing Protection Risks in Humanitarian Settings in Timor-Leste and Papua New Guinea | 1 010 600 |
| I.3.59 | Humanitarian Support for Rohingya Refugees in Indonesia | 78 800 |
| I.3.60 | Strengthening the Readiness and Response Capacity of Humanitarian Actors in the Korean Peninsula | 76 700 |
| I.3.61 | Response to the Refugee and Migrant Situation in Pakistan | 3 440 600 |
| I.3.62 | Multisectoral Humanitarian Response in Papua New Guinea | 811 800 |
| I.3.63 | Emergency Support for Capacity-building in the Philippines | 2 691 200 |
| I.3.64 | Addressing the Needs of Vulnerable Migrants in Thailand | 5 779 200 |
| I.4.27 | Managing the Global Pandemic in the Federated States of Micronesia and the Marshall Islands | 10 695 700 |
| I.4.28 | Fostering Social Cohesion and Capacity-building for Resilience in Bangladesh | 4 566 000 |
| I.4.29 | Protection and Assistance to Migrants in Situations of Vulnerability in Indonesia | 26 000 000 |
| I.4.30 | Community Stabilization and Protection and Assistance for Migrants in Situations of Vulnerability in Pakistan | 5 299 200 |
| I.4.31 | Capacity-building for Preventing Climate-induced Conflict in Papua New Guinea | 144 800 |
| I.4.32 | Promoting Local Resilience and Early Recovery in the Philippines | 515 400 |
| I.4.52 | Community Revitalization Initiatives and a Multisectoral Resilience Programme in Afghanistan to Address Basic Human Needs | 8 379 400 |
| I.4.53 | Peacebuilding Initiatives in Solomon Islands | 14 300 |
| Subtotal | | 280 821 700 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 65 441 000 |
| II.2.8 | Regional Initiative on Tuberculosis Elimination among Migrants in the Greater Mekong Subregion | 3 515 900 |
| II.2.9 | Managing Health Risks Linked to Migration in Afghanistan | 321 500 |
| II.2.10 | Strengthening Support for HIV, Malaria and Tuberculosis Prevention and Care in Myanmar | 3 418 400 |
| II.2.11 | Community-based Active Case Detection and Management of Tuberculosis in Timor-Leste | 742 600 |
| II.2.20 | Strengthening Management for Rapid COVID-19 Response and Preparedness in Nepal | 131 600 |
| II.2.21 | Strengthening Capacity for COVID-19 Response in Papua New Guinea | 68 500 |
| II.2.22 | Enhancing Health-care Access for Migrants in Thailand | 217 700 |

Asia and Oceania (cont'd)

| Migration Health (cont'd) | | |
|--|--|-------------------|
| II.3.1 | Strengthening IOM Capacity to Respond to Humanitarian and Public Health Emergencies and Strengthen Health Systems | 501 500 |
| II.3.9 | Facilitating and Enhancing Health Services for Rohingya Refugees in Bangladesh | 6 106 100 |
| II.3.10 | Supporting the Health-compliant Border Response in Cambodia | 120 200 |
| II.3.11 | Strengthening Preparedness and Response Capacity for Effective COVID-19 Prevention and Control Services in Remote Islands in the Philippines | 59 500 |
| II.3.12 | Enhancing Public Health Capacity in Viet Nam | 204 600 |
| II.3.20 | Supporting the COVID-19 Response in the Marshall Islands and the Federated States of Micronesia | 1 440 900 |
| II.3.21 | Emergency Health Response in Afghanistan | 4 369 500 |
| II.3.22 | Improving Essential Health-care Services in Myanmar | 1 065 500 |
| II.3.23 | Humanitarian Assistance for Migrants in Thailand | 409 000 |
| II.4.1 | Provision of Health Services to Self-funded United Nations Staff and Dependents, Humanitarian Actors and Diplomatic Communities | 51 000 |
| Subtotal | | 88 185 000 |
| Migration and Sustainable Development | | |
| III.1.8 | Understanding and Managing Internal Migration in Mongolia | 438 800 |
| III.1.22 | Empowering Women for Economic Development in the Marshall Islands, the Federated States of Micronesia and Palau | 490 100 |
| III.1.24 | Strengthening Migration Governance in Bangladesh | 333 100 |
| III.1.25 | Strengthening Resilience and Recovery in Myanmar | 656 000 |
| III.2.10 | Disaster Risk Management Efforts in Afghanistan | 356 700 |
| III.2.11 | Disaster Management in the Marshall Islands | 663 300 |
| III.2.12 | Strengthening Community Resilience in Palau | 58 600 |
| III.2.13 | Promoting Community Stabilization and Capacity-building in Papua New Guinea | 221 700 |
| III.2.14 | Enhancing Disaster Risk Reduction in Timor-Leste | 402 800 |
| III.2.24 | Protecting and Empowering Communities Adversely Affected by Climate Change in the Pacific Region | 2 228 600 |
| III.2.25 | Enhancing Management of Disaster Displacement in Bangladesh | 3 160 800 |
| III.2.26 | Strengthening Community Resilience to Disaster and Displacement Risks in Fiji | 1 034 300 |
| III.2.27 | Disaster Risk Reduction in Nepal | 80 500 |
| III.2.28 | Mitigation and Preparedness in Action in Palau | 588 200 |
| III.2.29 | Strengthening Resilience Against Climate-related Security Risks in the Philippines | 140 000 |
| III.2.30 | Strengthening Resilience Against Disaster and Climate Change in Solomon Islands | 1 749 200 |
| Subtotal | | 12 602 700 |
| Regulating Migration | | |
| IV.1.1 | Assisted Voluntary Return and Reintegration, Information and Counselling of Migrants, and Support for Governments on Voluntary Return Assistance | 1 458 200 |
| IV.1.12 | Return and Reintegration Assistance for Afghanistan | 2 608 000 |
| IV.1.13 | Strengthening Operational Management Capacity in Bangladesh | 1 959 600 |
| IV.1.14 | Assisted Return and Reintegration Assistance for Victims of Trafficking in Japan | 38 900 |
| IV.1.16 | Support for Socioeconomic Reintegration in Sri Lanka | 163 100 |
| IV.1.33 | Assisting Voluntary Return and Reintegration in Australia | 3 583 500 |

Asia and Oceania (cont'd)

| Regulating Migration (cont'd) | | |
|-------------------------------|--|-------------------|
| IV.2.23 | Protection of Migrants in Situations of Vulnerability in Central Asia | 1 061 300 |
| IV.2.24 | South-East Asia Regional Programme on Labour Migration | 464 800 |
| IV.2.25 | Strengthening the Capacity of Pacific Fisheries Officers to Address Modern Slavery | 22 000 |
| IV.2.26 | Addressing Human Trafficking in Bangladesh | 1 257 000 |
| IV.2.27 | Strengthening Survivor Protection and Services in Cambodia | 474 300 |
| IV.2.28 | Enhancing Counter-trafficking Efforts in Indonesia | 203 200 |
| IV.2.29 | Building Capacity to Combat Trafficking in Persons in the Lao People's Democratic Republic | 126 000 |
| IV.2.30 | Strengthening Counter-trafficking Capacity and Fighting Modern Slavery in Solomon Islands | 668 300 |
| IV.2.31 | Combating Trafficking in Sri Lanka | 531 600 |
| IV.2.32 | Empowerment of Abandoned Families in Tajikistan | 475 200 |
| IV.2.33 | Protecting and Supporting Vulnerable Migrants in Viet Nam | 2 029 600 |
| IV.2.79 | Strengthening Trafficking Prevention Capacity in Mongolia | 90 300 |
| IV.2.80 | Improving Psychosocial Support and Reintegration Outcomes for Victims of Trafficking in Thailand | 44 800 |
| IV.2.81 | Enhancing Counter-trafficking Measures in Uzbekistan | 337 200 |
| IV.3.3 | European Union–China Dialogue on Migration and Mobility Support | 251 700 |
| IV.3.26 | Administration of the Regional Support Office of the Bali Process | 2 321 900 |
| IV.3.27 | Strengthening Border Management Capacities in Bangladesh | 1 494 800 |
| IV.3.28 | Supporting Afghan Refugees and Migrants in the Islamic Republic of Iran | 1 299 400 |
| IV.3.29 | Enhancing Border Management in the Lao People's Democratic Republic | 131 500 |
| IV.3.30 | Strengthening Counter-trafficking Capacities in Pakistan | 1 711 200 |
| IV.3.31 | Strengthening Border Management in Sri Lanka | 2 541 600 |
| IV.3.32 | Strengthening Border Security in Tajikistan | 328 800 |
| IV.3.33 | Assessing Vulnerabilities and Resilience in Timor-Leste | 207 700 |
| IV.3.55 | Responding to Cross-border Mobility Challenges at Points of Entry in Asia | 299 400 |
| IV.3.56 | Strengthening Border Management in the Pacific | 574 500 |
| IV.3.57 | Enhancing Border Management Capacity in Pacific Islands | 5 219 400 |
| IV.3.58 | Strengthening Border Control Capacities in Sri Lanka and Maldives | 4 259 700 |
| IV.3.60 | Sixth Border Management and Identity Conference | 123 600 |
| IV.3.61 | Strengthening Border Management in ASEAN Member States | 229 700 |
| IV.3.62 | Empowering Migrant Workers and Strengthening Border Capacities in Indonesia | 143 900 |
| IV.3.63 | Migration and Border Management System in Vanuatu | 90 600 |
| IV.3.64 | Public Information Campaign in Viet Nam | 92 300 |
| IV.4.11 | Asia Regional Migration Programme | 2 727 300 |
| IV.4.12 | Bali Process Government and Business Forum Support | 33 700 |
| | Subtotal | 41 679 600 |

Asia and Oceania (cont'd)

| Facilitating Migration | | |
|--|--|--------------------|
| V.1.6 | Implementing Responsible Recruitment Due Diligence in Global Supply Chains | 245 100 |
| V.1.7 | Poverty Reduction through Safe Migration, Skills Development and Enhanced Job Placement in Asia | 1 857 300 |
| V.1.8 | Promoting Ethical Recruitment and Fair Labour in Asia | 1 562 000 |
| V.1.9 | Governance of Labour Migration in South and South-East Asia | 1 088 000 |
| V.1.10 | Promoting Ethical Recruitment and Fair Labour Practices in Asia | 22 400 |
| V.1.11 | Promoting Safe Migration in Malaysia | 278 900 |
| V.1.12 | Creating Infrastructure for Migration Opportunities and the Empowerment of Migrants in Border Areas of Myanmar | 1 096 400 |
| V.1.13 | Bridging Recruitment to Reintegration in Migration Governance in the Philippines | 78 200 |
| V.1.14 | Labour Mobility in Vanuatu | 494 300 |
| V.1.22 | Advancing the Ethical and Responsible Recruitment of Migrant Workers | 55 000 |
| V.1.35 | Labour Mobility for Sustainable Development and Climate Resilience in the Pacific | 543 600 |
| V.1.36 | Promoting Safe Migration in Malaysia Indonesia and Nepal | 47 300 |
| V.1.39 | Promoting the Protection of Migrant Worker Advisory Services for Institutions in Hong Kong SAR, China | 12 100 |
| V.1.40 | Support for Returning Pakistani Migrants | 12 500 |
| V.1.41 | Protecting Migrants Workers in Thailand | 532 000 |
| V.2.1 | Migrant Integration | 3 119 200 |
| V.3.1 | Immigration and Visa Support Solutions | 3 307 900 |
| V.3.9 | Facilitating Migration for Afghan Citizens in Situations of Vulnerability | 1 088 300 |
| V.3.10 | Community Support Programmes in Australia | 359 800 |
| Subtotal | | 15 823 600 |
| Migration Policy, Research and Communications | | |
| VI.1.5 | Migration Governance for Sustainable Development in Indonesia | 447 200 |
| VI.1.15 | Regional Engagement to Advance United Nations Reform in Asia and the Pacific | 415 500 |
| VI.1.17 | Supporting Migration Management in Kazakhstan | 48 700 |
| Subtotal | | 911 400 |
| Land, Property and Reparation Programmes | | |
| VII.4 | Promoting Reconciliation in Sri Lanka | 228 800 |
| Subtotal | | 228 800 |
| Total | | 440 252 800 |

Europe

| Movement, Emergency and Post-crisis Programming | | |
|--|---|--------------------|
| I.1 | Resettlement Assistance | 70 695 800 |
| I.2.1 | Supporting Protection, Transit, Voluntary and Informed Return and Reintegration during the Conflict in Ukraine | 5 158 700 |
| I.3.1 | Enhancing Strategic Capacity for Humanitarian and Emergency Response and Recovery | 339 900 |
| I.3.20 | Emergency Response to the Crisis in the Syrian Arab Republic | 116 400 |
| I.3.31 | Addressing Mixed Migration Flows in the Western Balkans | 1 877 600 |
| I.3.32 | Response to the Refugee and Migrant Situation in Bosnia and Herzegovina | 14 784 200 |
| I.3.33 | Supporting Refugees and Migrants through a Consolidated Response in Türkiye | 119 000 |
| I.3.34 | Humanitarian Support in Conflict-affected Communities in Ukraine | 94 316 700 |
| I.3.35 | Ukraine Crisis Response in the Republic of Moldova | 85 400 |
| I.3.65 | Regional Migration Data and Evidence-based Responses in South-Eastern Europe, Eastern Europe and Central Asia | 238 400 |
| I.3.66 | Supporting Migration Data Collection and Forecasting in Western Europe | 369 900 |
| I.3.67 | Humanitarian Assistance for Refugees in Greece | 24 279 000 |
| I.3.68 | Strengthening the Response for Afghan Evacuees in Kosovo* | 3 512 100 |
| I.3.69 | Emergency Assistance to IDPs in Kyrgyzstan | 81 900 |
| I.3.70 | Temporary Protection Assistance to Migrants from Ukraine in Ireland | 244 800 |
| I.3.71 | Strengthening Migrant Protection Mechanisms in Poland | 131 000 |
| I.3.72 | Strengthening the Migration Management System in Serbia | 67 800 |
| I.4.33 | Reintegration and Community Stabilization Support in the Western Balkans | 458 500 |
| I.4.34 | Economic Enhancement for Kosovo* | 1 729 300 |
| I.4.35 | Community Revitalization Initiative and Multisectoral Resilience Programme for Syrian Refugees in Türkiye | 8 597 400 |
| I.4.36 | Stabilization Support for IDPs and Conflict-affected Populations in Ukraine | 21 988 400 |
| I.4.54 | Enhancing Social Cohesion, Resilience, Youth and Community Engagement in Bosnia and Herzegovina | 4 141 300 |
| I.4.55 | Supporting Migrants in Greece | 2 436 100 |
| I.4.56 | Supporting Migration Management in Serbia | 4 605 700 |
| I.5.1 | Support for European Union Election Observation Missions | 11 918 700 |
| | Subtotal | 272 294 000 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 15 741 500 |
| II.2.23 | Responding to Mental Health and Psychosocial Support in Ireland | 1 530 800 |
| II.3.13 | Providing Health and Other Support for Conflict-affected Populations in Ukraine | 562 500 |
| II.3.24 | Enhancing COVID-19 Prevention and Response Measures in Bosnia and Herzegovina | 18 800 |
| II.3.25 | Enhancing the Border Health System in Kyrgyzstan | 275 800 |
| II.3.26 | Enhancing Health Services for Migrants in Greece | 119 900 |
| II.3.27 | Facilitating Health Assistance for Migrants in Italy | 217 800 |
| II.4.1 | Provision of Health Services to Self-funded United Nations Staff and Dependents, Humanitarian Actors and Diplomatic Communities | 14 400 |
| | Subtotal | 18 481 500 |

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

Europe (cont'd)

| Migration and Sustainable Development | | |
|--|--|------------------|
| III.1.9 | Strengthening the Migration and Development Capacity of Italy | 975 700 |
| III.1.10 | Economic Integration of Internally Displaced People in Ukraine | 5 443 900 |
| III.1.11 | Mainstreaming Migration into International Cooperation and Development Policy | 112 600 |
| III.1.23 | Rural Development for Internally Displaced Populations in Azerbaijan | 789 700 |
| III.1.26 | Achieving the Migration Dimensions of the Sustainable Development Goals in Spain | 52 000 |
| III.3.3 | Strengthening the Diaspora Forum in Italy | 528 800 |
| III.3.4 | Diaspora Contribution to the Economy in the Democratic Republic of the Congo, Morocco and Senegal | 521 600 |
| III.3.6 | Diaspora Engagement in Capacity-building in North Macedonia | 19 600 |
| Subtotal | | 8 443 900 |
| Regulating Migration | | |
| IV.1.1 | Assisted Voluntary Return and Reintegration, Information and Counselling of Migrants, and Support for Governments on Voluntary Return Assistance | 94 270 200 |
| IV.1.17 | Regional Support for Protection-sensitive Migration Management Systems in the Western Balkans | 1 683 800 |
| IV.1.18 | Supporting Serbia and North Macedonia in Managing the Balkan Route | 1 791 700 |
| IV.1.19 | Facilitating the Return and Sustainable Reintegration of Returnees from Belgium | 192 700 |
| IV.1.34 | Western Balkans Return and Reintegration Programme | 1 064 200 |
| IV.1.35 | Assessing Reintegration Perspectives of Migrants from Austria | 16 700 |
| IV.2.34 | Training for Austrian Migration and Asylum Stakeholders | 65 900 |
| IV.2.35 | Counter-trafficking Initiatives in Azerbaijan | 527 500 |
| IV.2.36 | Assistance for Unaccompanied Asylum-seeking Children and Awareness-raising about Migration among Roma in Bulgaria | 879 400 |
| IV.2.37 | Operation of Semi-independent Living Units for Unaccompanied Children in Cyprus | 1 728 800 |
| IV.2.38 | Support to Migrants in Situations of Vulnerability in Greece | 7 875 600 |
| IV.2.39 | Raising Awareness of and Preventing Trafficking in Persons in Ireland | 430 700 |
| IV.2.40 | Family Assessment of Unaccompanied Minors in Luxembourg | 23 800 |
| IV.2.41 | Renovation of the Centre for Preventing and Combating Domestic and Gender-based Violence in the Republic of Moldova | 3 769 700 |
| IV.2.42 | Combating Trafficking in Human Beings in Poland | 923 100 |
| IV.2.43 | Combating Trafficking in Romania | 28 800 |
| IV.2.46 | Global Assistance Fund for Vulnerable Migrants | 25 000 |
| IV.2.82 | Awareness-raising and Information Campaign in the Western Balkans | 215 700 |
| IV.2.83 | Training Courses for Austrian Migration Stakeholders | 27 900 |
| IV.2.84 | Addressing Migrant Needs in Belarus | 718 000 |
| IV.2.85 | Supporting Vulnerable Migrants in Italy | 247 300 |
| IV.2.86 | Strengthening Assistance for Migrant Empowerment in the Netherlands | 374 400 |
| IV.2.87 | Assisted Voluntary Return and Reintegration for Victims of Trafficking in Sweden | 91 300 |
| IV.2.88 | Assisted Voluntary Return and Reintegration for Victims of Trafficking in Switzerland | 284 700 |
| IV.2.89 | Counter-trafficking in Türkiye | 2 126 600 |

Europe (cont'd)

| Regulating Migration (cont'd) | | |
|--------------------------------------|---|--------------------|
| IV.2.90 | Countering Trafficking in Persons in Ukraine | 1 332 100 |
| IV.2.91 | Researching Modern Slavery in the United Kingdom | 27 300 |
| IV.3.1 | European Readmission Capacity-building Facility (EURCAP) | 6 122 800 |
| IV.3.2 | Mainstreaming Human Rights into Immigration and Border Management | 48 000 |
| IV.3.34 | Enhancing Migration Management in the Western Balkans | 3 060 900 |
| IV.3.35 | Supporting Integrated Border Management in Georgia | 2 973 600 |
| IV.3.36 | Management Support Unit of the Regional Development and Protection Programme for North Africa in Italy | 960 100 |
| IV.3.37 | Technical Support for Migration Management in Montenegro | 2 194 700 |
| IV.3.38 | Supporting Migration Management Efforts in Türkiye | 4 655 300 |
| IV.3.39 | Capacity-building for Border Management in Ukraine | 4 793 300 |
| IV.3.40 | Capacity Support in the United Kingdom | 133 600 |
| IV.3.59 | Tenth Annual Women in Policing Conference | 330 100 |
| IV.3.65 | Integrating Border Management between Ukraine and the Republic of Moldova | 726 000 |
| IV.3.66 | Cultural Mediation Support in Ireland | 331 400 |
| IV.3.67 | Enhancing Border Management Capacities in the Republic of Moldova | 131 300 |
| IV.3.68 | Strengthening Border Management Capacities in North Macedonia | 2 559 700 |
| IV.3.69 | Improving Border Management in Serbia | 2 758 800 |
| IV.3.70 | Supporting Border Management in Spain | 159 800 |
| IV.4.4 | Border Assistance Mission to the Republic of Moldova and Ukraine | 1 518 800 |
| IV.4.5 | Strengthening Migration Management in Armenia | 267 700 |
| IV.4.6 | Strengthening Capacities and Partnerships for Migration Management in Serbia | 637 400 |
| IV.4.13 | Supporting Effective Migration Governance in Georgia | 274 500 |
| IV.4.14 | Labour Mobility and Social Inclusion in Belgium | 25 000 |
| IV.4.15 | Supporting Efficient Migration Management in Türkiye | 1 369 300 |
| Subtotal | | 156 775 000 |
| Facilitating Migration | | |
| V.1.15 | Displaced Talent for Europe | 906 700 |
| V.1.16 | Facilitating Safe and Skilled Migration in the Russian Federation–Central Asia Corridor | 2 022 900 |
| V.1.17 | Raising Awareness regarding Labour Mobility to Bulgaria | 249 900 |
| V.1.18 | Preventing and Combating Illegal Work and Exploitation in Italy | 2 113 100 |
| V.1.19 | Promoting Positive Migration in Spain | 236 700 |
| V.1.20 | Facilitating Legal Pathways for the International Labour Force in Türkiye | 204 000 |
| V.1.25 | Supporting the Spanish Authorities in the Implementation of Circular Migration Programmes (Honduras to Spain) | 319 500 |
| V.1.37 | Supporting Safe and Orderly Migration from Kyrgyzstan and Tajikistan | 205 900 |
| V.1.38 | Labour Migration Programme in Central Asia | 1 982 800 |
| V.1.42 | Talent Hub in Denmark | 317 100 |

Europe (cont'd)

| Facilitating Migration (cont'd) | | |
|--|---|--------------------|
| V.1.43 | Learning Network in the Netherlands | 296 700 |
| V.1.44 | Promoting Labour Migration to Portugal | 18 400 |
| V.2.1 | Migrant Integration | 615 800 |
| V.2.3 | Building Youth Resilience in Turkmenistan | 391 400 |
| V.2.4 | Building Resilience and Empowerment in Austria | 186 500 |
| V.2.5 | Community Policing without Borders | 660 400 |
| V.2.6 | Technical Support for the Integration of Third-country Nationals in Croatia | 294 300 |
| V.2.7 | Pre-integration Measures for Migrants in Germany | 524 200 |
| V.2.8 | Moving the Middle in the Netherlands | 27 700 |
| V.2.9 | Cultural Orientation Programme in Norway | 1 071 600 |
| V.2.10 | Enhancing Migrant Integration Services in Portugal | 179 900 |
| V.2.11 | Strengthening the Value of Migrant Associations in Spain | 426 000 |
| V.2.18 | Welcome Programme in Estonia | 45 200 |
| V.2.20 | Integration Support in Greece | 24 376 500 |
| V.2.21 | Support for Displaced Populations from Ukraine in Italy | 190 000 |
| V.2.22 | Advancing Language Rights in Kosovo* | 26 000 |
| V.2.23 | Facilitating Return and Reintegration in Lithuania | 372 800 |
| V.2.24 | Training on Interculturality and Empathy in Luxembourg | 216 000 |
| V.2.25 | Technical Support for the Migrant Learners Unit in Malta | 11 900 |
| V.2.26 | Supporting Integration in Poland | 32 800 |
| V.2.27 | Facilitating Integration in Slovakia | 1 583 800 |
| V.2.28 | Enhancing Migration Management in Türkiye | 1 314 600 |
| V.3.1 | Immigration and Visa Support Solutions | 4 590 200 |
| V.3.3 | Enhancing Readmission and Legal Identity Capacity | 645 900 |
| V.3.11 | Family Reunification Travel Assistance in Ireland | 720 000 |
| Subtotal | | 47 377 200 |
| Migration Policy, Research and Communications | | |
| VI.1.6 | Evidence-based Migration Policy Planning and Discourse in North Macedonia | 114 100 |
| VI.1.16 | Supporting the Governments of Central Asian States in the Implementation of the Global Compact | 301 600 |
| VI.2.2 | Establishment of a European Migration Network | 1 504 100 |
| Subtotal | | 1 919 800 |
| Land, Property and Reparation Programmes | | |
| VII.5 | Supporting Institutional Strengthening to Assist Survivors of Conflict-related Sexual Violence in Ukraine | 258 800 |
| Subtotal | | 258 800 |
| General Programme Support | | |
| VIII.1.2 | Special Assignments and Support | 84 400 |
| Subtotal | | 84 400 |
| Total | | 505 634 600 |

* References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

Global Support/Services

| Movement, Emergency and Post-crisis Programming | | |
|--|--|--------------------|
| I.1 | Resettlement Assistance | 93 228 800 |
| I.3.1 | Enhancing Strategic Capacity for Humanitarian and Emergency Response and Recovery | 15 598 100 |
| I.3.36 | Supporting Global Migration Data for Development Work | 2 290 700 |
| I.4.1 | Contributing to Community Stabilization Efforts and Strengthening Capacity in Community Participation and Knowledge Management | 354 000 |
| I.4.37 | Enhancing Engagement and Capacity regarding Durable Solutions and Crisis-related United Nations Processes | 233 300 |
| Subtotal | | 111 704 900 |
| Migration Health | | |
| II.1 | Migration Health Assessments and Travel Health Assistance | 48 874 500 |
| II.3.1 | Strengthening IOM Capacity to Respond to Humanitarian and Public Health Emergencies and Strengthen Health Systems | 2 523 900 |
| II.3.2 | Diaspora Support for COVID-19 Response and Relief | 111 200 |
| Subtotal | | 51 509 600 |
| Migration and Sustainable Development | | |
| III.1.1 | Making Migration Work for Sustainable Development | 1 424 500 |
| III.1.12 | Addressing Drivers of Migration and Displacement | 200 000 |
| III.1.13 | Supporting Inclusive, Integrated, Community-based Programming and Policy Solutions | 250 000 |
| III.1.14 | Strengthening Organizational Coordination on the United Nations Network on Migration | 206 000 |
| III.2.1 | Implementing the IOM Institutional Strategy on Migration, Environment and Climate Change | 740 900 |
| III.3.1 | Diaspora Engagement in Public and Private Sector Development | 404 100 |
| Subtotal | | 3 225 500 |
| Regulating Migration | | |
| IV.1.1 | Assisted Voluntary Return and Reintegration, Information and Counselling of Migrants, and Support for Governments on Voluntary Return Assistance | 5 498 800 |
| IV.1.20 | Research on Gender and Reintegration | 125 900 |
| IV.1.21 | Operationalizing a Rights-based Approach to Return and Reintegration | 907 000 |
| IV.2.1 | Emergency Direct Assistance for Victims of Trafficking | 597 100 |
| IV.2.2 | Cooperation on Migration and Partnerships to Achieve Sustainable Solutions | 25 238 700 |
| IV.2.3 | Protection against Sexual Exploitation and Abuse in Mozambique and the Philippines | 442 300 |
| IV.2.44 | Global Action for Asia and the Middle East | 102 900 |
| IV.2.45 | Climate Resilience to Combat Trafficking and Exploitation | 681 100 |
| IV.2.47 | Defining an Institutional Approach to Protection | 241 700 |
| IV.4.1 | Essentials of Migration Management 2.0 | 67 400 |
| IV.4.7 | IOM Project Handbook Review | 105 000 |
| IV.4.8 | Bolstering IOM's Capacity to Support Member States in Implementing the Global Compact for Safe, Orderly and Regular Migration | 14 300 |
| IV.4.10 | Global Knowledge Management | 365 700 |
| Subtotal | | 34 387 900 |

Global Support/Services (cont'd)

| Facilitating Migration | | |
|--|---|----------------------|
| V.1.1 | Development of the International Recruitment Integrity System (IRIS) | 550 600 |
| V.1.21 | Promoting Ethical Recruitment in the Hotel and Tourism Industry | 257 100 |
| V.1.23 | IRIS Global Policy Network | 483 600 |
| V.1.24 | IRIS: Food and Agriculture | 857 300 |
| V.2.1 | Migrant Integration | 2 336 900 |
| V.2.12 | Digital Inclusion of Migrants for Integration and Social Cohesion | 37 300 |
| V.2.19 | Pre-departure Orientation Programme for Finland | 505 400 |
| V.3.1 | Immigration and Visa Support Solutions | 11 508 400 |
| V.3.2 | Travel Assistance for Individuals and Governments | 672 400 |
| Subtotal | | 17 209 000 |
| Migration Policy, Research and Communications | | |
| VI.1.1 | Building Capacity in Supporting Migration Management Systems | 1 454 600 |
| VI.1.7 | Reviewing Institutional Engagement with Multilateral Development Banks | 27 700 |
| VI.1.8 | Strengthening Partnerships for the Global Compact | 175 000 |
| VI.1.9 | Enhancing Organizational Effectiveness in Knowledge Management, Research and Publications and Policy Capacity | 832 000 |
| VI.1.10 | Supporting the GFMD | 20 200 |
| VI.2.1 | World Migration Report | 305 100 |
| VI.3.1 | Communicating about Migration Management | 106 300 |
| VI.3.2 | Balancing Migration Narratives in the Americas | 139 200 |
| VI.4.1 | Strengthening the United Nations Network on Migration | 1 727 300 |
| Subtotal | | 4 787 400 |
| General Programme Support | | |
| VIII.1.1 | Junior Professional Officers | 3 466 400 |
| VIII.1.2 | Special Assignments and Support | 1 235 800 |
| VIII.1.3 | IOM Staff Assigned to Other Organizations | 332 100 |
| VIII.2 | Migrant Management and Operational Systems Application (MiMOSA) | 7 425 800 |
| VIII.3 | Staff and Services Covered by Miscellaneous Income | 15 000 000 |
| VIII.4 | Sasakawa Endowment Fund | 75 000 |
| VIII.5 | Unearmarked Contributions | 13 731 400 |
| VIII.6 | Connecting and Engaging Migrants Application (MigApp) | 37 300 |
| Subtotal | | 41 303 800 |
| Total | | 264 128 100 |
| Grand total | | 2 367 866 000 |

ANNEXES



ANNEX I – TRENDS IN CORE STRUCTURE FUNDING

| Year | Administrative Part of the Budget (in CHF) | Real increase in % ^a | Total core structure (in USD) ^b | Total expenditure (in USD) ^b | Core as percentage of total expenditure | Statistical information | | |
|------|--|---------------------------------|--|---|---|-------------------------|---------------------|------------------------|
| | | | | | | No. of Member States | No. of staff | No. of active projects |
| 2009 | 38 806 000 | 2.0% | 75 236 000 | 1 027 290 000 | 7.3% | 127 | 7 258 | 2 332 |
| 2010 | 39 388 000 | 1.5% | 79 998 000 | 1 359 406 000 | 5.9% | 127 | 7 121 | 2 302 |
| 2011 | 39 388 000 | ZNG | 87 027 000 | 1 309 710 000 | 6.6% | 132 | 8 503 | 2 814 |
| 2012 | 39 398 792 ^c | ZNG | 89 640 000 | 1 230 644 000 | 7.3% | 146 | 8 353 | 2 321 |
| 2013 | 39 404 908 ^c | ZNG | 94 997 000 | 1 233 952 000 | 7.7% | 151 | 8 464 | 2 565 |
| 2014 | 41 007 909 | 4% | 94 436 000 | 1 465 071 000 | 6.4% | 157 | 8 658 | 2 750 |
| 2015 | 42 587 417 | 4% | 107 671 000 | 1 585 200 000 | 6.8% | 162 | 9 282 | 3 004 |
| 2016 | 45 459 030 ^c | 4% | 112 984 000 | 1 602 307 000 | 7.1% | 166 | 10 218 | 3 020 |
| 2017 | 50 690 324 ^c | 5.3% | 129 874 000 | 1 606 412 000 | 8.1% | 169 | 10 978 | 2 925 |
| 2018 | 50 728 318 ^c | ZNG | 140 824 000 | 1 793 535 000 | 7.9% | 172 | 12 673 | 3 441 |
| 2019 | 52 240 024 | 2.9% | 144 489 000 | 2 095 494 000 | 6.9% | 173 | 14 813 | 3 062 |
| 2020 | 52 242 614 ^c | ZNG | 166 931 000 | 2 177 681 000 | 7.7% | 173 | 16 257 | 3 246 |
| 2021 | 53 189 080 ^c | ZNG | 179 124 000 | 2 532 035 000 | 7.1% | 174 | 17 761 | 3 396 |
| 2022 | 53 586 816 ^c | ZNG | 189 469 000 | 2 922 822 000 | 6.5% | 175 | 18 934 | 4 072 |
| 2023 | 65 352 240 | 21.9% | 226 586 000 | 3 000 000 000 ^d | 7.6% | 175 ^e | 20 300 ^d | 4 100 ^d |

^a Excluding the contributions from new Member States.

^b Figures given in US dollars are rounded to the nearest thousand.

^c The increase represents the addition of contributions from new Member States, in line with the budget regulations.

^d These are estimates based on projections.

^e Number may be subject to change.

Note 1: The amounts given are either the final figure for the year, or the latest available revision or estimate.

Note 2: Core structure includes amount designated for staff security.

ZNG – Zero nominal growth.

ANNEX II – FUNDS IN SPECIAL ACCOUNTS

MIGRATION EMERGENCY FUNDING MECHANISM

Through Council Resolution No. 1229 of 5 December 2011, the Migration Emergency Funding Mechanism was established with the purpose of bridging the gap between the start-up of emergency operations and the subsequent receipt of donor funding. The Mechanism, which is intended to have an operating balance of USD 30 million, is funded by voluntary contributions from various sources, including Member States, the private sector and individuals. As of March 2023, total voluntary contributions made to the Mechanism amounted to USD 11,670,718, of which there was a remaining balance of USD 2,072,742.

The Mechanism was established against the backdrop of major emergencies, which had highlighted the need for a funding mechanism to facilitate IOM's rapid response and intervention in the wake of emergencies involving international migration. It complements other funding mechanisms in providing rapid funding in emergency situations.

The Administration expends funds from the Mechanism to ensure a rapid response to an emergency involving migration, pending receipt of donor contributions for the said emergency, and replenishes the Mechanism upon receipt of donor contributions and within the limits of funds allocated for the said emergency. The Mechanism is governed by the Financial Regulations of IOM and is subject to an annual audit by the Organization's External Auditor.

RAPID RESPONSE TRANSPORTATION FUND

Building upon the Memorandum of Understanding between IOM and UNHCR of 15 May 1997, the Rapid Response Transportation Fund was established in 2000 to facilitate joint operations between the two organizations. It specifically lays out each organization's responsibilities in the provision of transportation assistance. Over the years, the Fund has enabled IOM to respond rapidly and efficiently to emergency humanitarian transportation requirements in close collaboration with UNHCR. The Fund may be drawn on particularly in emergencies where it is established that there is a clear need for immediate assessment and transportation expenditure prior to receipt of external funding. The Fund is financed by voluntary contributions and aims at maintaining a balance of USD 5 million. The balance of the Fund as of March 2023 was USD 861,606 which is a level that requires replenishment.

IOM INHERITANCE FUND

The IOM Inheritance Fund was established to manage the use of legacies received from the estates of individuals. An oversight group, which comprises representatives from both Headquarters and the field, is responsible for its management. The criteria for the use of the funds are intended to be general in nature, but the specific requirements of benefactors have been taken into account and the criteria will be updated in future as appropriate.

Criteria for the use of the funds

In line with the specific requirements of benefactors, part of the funds have been earmarked to support refugees, asylum seekers and other vulnerable migrants who meet certain eligibility criteria through the provision of education grants to facilitate their integration. The portion of the Fund which has not been earmarked will be managed within existing funding mechanisms, including the Humanitarian Assistance for Stranded Migrants mechanism and the Global Assistance Fund.

Administration

A minimum balance of USD 10,000 will be maintained to keep the Fund active for similar donations in the future and to preserve the legacy of the benefactors.

Allocations from the Fund will be limited to USD 10,000 per individual or USD 30,000 per case (comprising more than three individuals).

The management and operation of the Fund shall be in accordance with IOM's Financial Regulations. Proposed uses of the funds will be presented in the Programme and Budget.

The status of the Fund will be reported through the annual audited financial statements of the Organization. The status report will include information on: (a) available funds; (b) funds disbursed; (c) interest earned during the year; and (d) the balance at the end of the financial year.

The objectives and eligibility criteria will be subject to periodic review.

Allocation process

The process for the allocation of funds is under the overall responsibility of the oversight group. All requests for funding will be reviewed first by the oversight group to ensure that the intended use meets the established objectives and criteria. The oversight group will then make a recommendation for consideration and approval by the Director General.

The Fund will be used mainly to finance direct assistance to beneficiaries and will not cover any staff or office costs.

The balance of the Fund in March 2023 was USD 1,775,032.

REFUGEE LOAN FUND

The Refugee Loan Fund, established pursuant to Resolution No. 210 of 12 May 1960, permits the financing, in part or in whole, of the cost of transporting refugees and related services by giving interest-free loans to those who require financial assistance to migrate to resettlement countries. Repayment of such loans is secured by promissory notes signed by the refugee or his or her sponsor.

It is estimated that 82,500 individuals will be seeking assistance under the Refugee Loan Fund in 2023, and approximately USD 427,800,000 will be expended from the Fund to finance these movements.

The following table estimates the resources available and required for 2023, as well as the anticipated balance at the end of the year.

| | <u>2023</u> <u>Estimates in USD</u> |
|---|--|
| <u>Resources</u> | |
| Brought forward from 2022 | 30 000 000 |
| Contributions from the United States Government | 395 600 000 |
| Repayments of promissory notes by refugees | 32 100 000 |
| Income from self-payers and other income | 100 000 |
| Interest income | 10 000 |
| Interest returned to the United States Treasury | (10 000) |
| | <hr/> |
| <u>Total resources</u> | 457 800 000 |
| | <hr/> |
| <u>Estimated requirements</u> | 427 800 000 |
| | <hr/> |
| Estimated balance to be carried forward at the end of the year | <u>30 000 000</u> |

SASAKAWA ENDOWMENT FUND

The Sasakawa Endowment Fund was established in 1990 for the purpose of:

- (a) Promoting the expansion of programmes to transfer human resources in all regions of the world, particularly in the Asia and Pacific region, and of other migration-for-development activities;
- (b) Furthering the understanding and analysis of migration;
- (c) Responding to emergency and other humanitarian migration needs.

Under the endowment agreement with the Sasakawa Foundation, the Fund's capital must remain intact and only the interest income generated from the Fund may be used to finance activities.

2023
Estimates in USD

Capital account

| | |
|--|------------------|
| Balance at the beginning of the year | 2 000 000 |
| Balance from income account (see below) | <u>0</u> |
| <u>Fund total at the end of the year</u> | <u>2 000 000</u> |

Income account

| | |
|--|-----------------|
| Balance at the beginning of the year | 0 |
| Interest income earned during the year | 75 000 |
| Allocation of interest income to projects* | <u>(75 000)</u> |
| <u>Balance at the end of the year</u> | <u>0</u> |

| | |
|------------------------------------|------------|
| * Allocation for priority projects | USD 75 000 |
|------------------------------------|------------|

SPÜHLER WELFARE FUND

The Fund was established following the receipt of a legacy from Ms Helena Verena Spühler, a former IOM staff member.

The Fund is managed by the IOM Global Staff Association Committee, in coordination with the Administration, following the criteria outlined below.

Criteria for the activation of the Spühler Welfare Fund:

- The Fund will provide support to a spouse or partner with whom there are cohabitation arrangements in the case of the death of an IOM staff member (as defined in the Staff Regulations and Rules) who is on active duty.
- A request for assistance under the Fund should be submitted in writing to the Global Staff Association Committee, which will decide whether to grant the request; the Administration will be consulted if needed and requested to match the contribution allocated by the Committee.
- Decisions will be taken within five working days upon receipt of a request.
- The Fund will provide a maximum allocation of USD 1,000 per case. This new ceiling was introduced at the beginning of 2022 given the growing number of requests and the limited funding available.
- An amount higher than USD 1,000 may exceptionally be approved if agreed jointly by the Committee and the Administration. The additional amount should be covered from other funding sources, such as the Committee's Compassion Fund.
- The total yearly allocations financed by the Fund will be limited to USD 15,000. Interest earned will be credited to the Fund at year end.

The balance of the Fund as of March 2023 was USD 81,730.

ANNEX IV – OPERATIONAL PART OF THE BUDGET – STAFFING LEVELS/STAFF AND OFFICE COSTS

EXPLANATORY NOTE

The projected staff and office costs for the Operational Part of the Budget take into account the office infrastructure required to implement the projected level of the Organization's operational activities.

The staffing levels and related costs attributable to specific operational projects are included under project funds based on projected activities and confirmed funding. Staff and office structures are subject to the level of activity and funding and therefore change on an ongoing basis.

Staff and office structures funded from OSI are reflected separately in the staffing table.

| OPERATIONAL PART OF THE BUDGET | 2023 - C/113/7 | | | | | | | | | | | | 2023 revised estimates | | | | | | |
|---|----------------------------|-------------------------------|-----------------|-------------------------------|-----------------|-------------------|-----------------|-------------------------------|-------------------|----------------------------|-------------------|-------------------------------|------------------------|-------------------------------|-----------------|-------------------|--|--|--|
| | Operational Support Income | | | Project funds | | | Total | | | Operational Support Income | | | Project funds | | | Total | | | |
| | Staff positions | Staff, office and other costs | Staff positions | Staff, office and other costs | Staff positions | Total costs | Staff positions | Staff, office and other costs | Staff positions | Total costs | Staff positions | Staff, office and other costs | Staff positions | Staff, office and other costs | Staff positions | Total costs | | | |
| P | GS/NO | | | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | | | | |
| HEADQUARTERS (continued) | | | | | | | | | | | | | | | | | | | |
| Management and Reform | | | | | | | | | | | | | | | | | | | |
| | 2 | 471 000 | | 163 200 | 4 | 634 200 | | | 471 000 | 1 | 123 500 | 3 | | | | 594 500 | | | |
| Gender and Diversity | | 15 000 | | 153 600 | 1 | 168 600 | | | 15 000 | 5 | 776 200 | 5 | | | | 791 200 | | | |
| Prevention of and Response to Sexual Exploitation and Abuse and Sexual Harassment | | 245 000 | | | 1 | 245 000 | | | 245 000 | 1 | 127 300 | 2 | | | | 372 300 | | | |
| Ethics and Conduct | 1 | 157 000 | | | 1 | 157 000 | | | 157 000 | 1 | | 1 | | | | 157 000 | | | |
| Environmental Sustainability | 1 | 511 000 | | | 1 | 511 000 | | | 511 000 | 1 | | 1 | | | | 511 000 | | | |
| Headquarters Building | 1 | 397 100 | | | 1 | 397 100 | | | 397 100 | 1 | | 1 | | | | 397 100 | | | |
| Occupational Health | 1 | 846 500 | | | 4 | 846 500 | | | 846 500 | 4 | | 4 | | | | 846 500 | | | |
| Financial and Administrative Management | 6 | 1 454 000 | | 477 600 | 9 | 1 931 600 | | | 1 454 000 | 3 | 461 100 | 9 | | | | 1 915 100 | | | |
| Finance and Accounting | 2 | 403 000 | | | 2 | 403 000 | | | 403 000 | 2 | | 2 | | | | 403 000 | | | |
| Budget | 3 | 543 000 | | 111 600 | 4 | 654 600 | | | 543 000 | 3 | 127 300 | 4 | | | | 670 300 | | | |
| Treasury | 2 | 470 000 | | 368 400 | 4 | 838 400 | | | 470 000 | 2 | 289 800 | 4 | | | | 759 800 | | | |
| Supply/Chain | 1 | 253 000 | | | 1 | 253 000 | | | 253 000 | 1 | | 1 | | | | 253 000 | | | |
| Emergency Support | 9 | 1 253 100 | | | 9 | 1 253 100 | | | 1 253 100 | 9 | | 9 | | | | 1 253 100 | | | |
| Common Services | 2 | 427 000 | | | 2 | 427 000 | | | 427 000 | 2 | | 2 | | | | 427 000 | | | |
| Staff Travel Coordination | 1 | 373 400 | | | 1 | 373 400 | | | 373 400 | 1 | 90 700 | 1 | | | | 464 100 | | | |
| Human Resources Management | 1 | 189 000 | | | 1 | 189 000 | | | 189 000 | 1 | | 1 | | | | 189 000 | | | |
| Human Resources Operations and Advisory Services | 2 | 440 000 | | 273 600 | 4 | 713 600 | | | 440 000 | 2 | 361 600 | 5 | | | | 801 600 | | | |
| Human Resources Policy | 2 | 485 000 | | | 2 | 485 000 | | | 485 000 | 2 | | 2 | | | | 485 000 | | | |
| Organizational Design and Classification | 3 | 807 000 | | 78 000 | 4 | 885 000 | | | 807 000 | 3 | 1 465 000 | 6 | | | | 1 272 000 | | | |
| Integrated Talent Management | 1 | 219 000 | | | 1 | 219 000 | | | 219 000 | 1 | | 1 | | | | 219 000 | | | |
| Staff Welfare | 2 | 589 000 | | 417 600 | 5 | 1 006 600 | | | 589 000 | 6 | 1 241 400 | 8 | | | | 1 830 400 | | | |
| Enterprise Architecture and Technology | 2 | 365 000 | | | 2 | 365 000 | | | 365 000 | 2 | | 2 | | | | 365 000 | | | |
| ICT Security | 3 | 594 500 | | | 3 | 594 500 | | | 594 500 | 3 | | 3 | | | | 594 500 | | | |
| Applications and Solutions Delivery Services | 1 | 231 000 | | | 1 | 231 000 | | | 231 000 | 2 | 201 600 | 3 | | | | 432 600 | | | |
| ICT Strategy, Risk Management and Governance | 1 | 30 000 | | | 5 | 730 800 | | | 30 000 | 6 | 942 500 | 6 | | | | 972 500 | | | |
| Legal Affairs | 3 | 432 000 | | 339 800 | 7 | 771 800 | | | 432 000 | 3 | 359 200 | 6 | | | | 791 200 | | | |
| Institutional Law and Programme Support | 5 | 819 000 | | 258 000 | 7 | 1 077 000 | | | 819 000 | 2 | 315 000 | 7 | | | | 1 134 000 | | | |
| General and Administrative Law | 1 | 289 000 | | | 1 | 289 000 | | | 289 000 | 1 | 81 900 | 2 | | | | 370 900 | | | |
| Global Staff Association Committee | 167 | 4 018 500 | | 1 636 700 | 287 | 5 655 200 | | | 4 018 500 | 167 | 29 941 500 | 367 | | | | 70 960 000 | | | |
| Total – Headquarters | 30 | 41 018 500 | | 16 336 700 | 287 | 57 355 200 | | | 41 018 500 | 30 | 29 941 500 | 49 | | | | 70 960 000 | | | |
| ADMINISTRATIVE CENTRES | | | | | | | | | | | | | | | | | | | |
| Manila Administrative Centre | 18 | 12 393 000 | | 7 002 800 | 26 | 19 395 800 | | | 12 393 000 | 18 | 7 495 600 | 30 | | | | 19 888 600 | | | |
| Panama Administrative Centre | 8 | 4 122 500 | | 53 300 | 8 | 4 175 800 | | | 4 122 500 | 8 | 69 700 | 8 | | | | 4 192 200 | | | |
| Total – Administrative centres | 26 | 16 515 500 | | 7 056 100 | 34 | 23 571 600 | | | 16 515 500 | 26 | 7 565 300 | 38 | | | | 24 080 800 | | | |

| | 2023 - C/113/7 | | | | | | | | | | | | 2023 revised estimates | | | | | | | | | | | | |
|---|----------------------------|-------|-------------------------------|-------|-----------------|-------|-------------------------------|-------|-----------------|-------|-------------|-------|----------------------------|-------|-------------------------------|-------|-----------------|-------|-------------|-------|-----------------|-------|-------------|-------|--|
| | Operational Support Income | | | | Project funds | | | | Total | | | | Operational Support Income | | | | Project funds | | | | Total | | | | |
| | Staff positions | | Staff, office and other costs | | Staff positions | | Staff, office and other costs | | Staff positions | | Total costs | | Staff positions | | Staff, office and other costs | | Staff positions | | Total costs | | Staff positions | | Total costs | | |
| | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | P | GS/NO | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| OPERATIONAL PART OF THE BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | |
| African Capacity Building Centre for Migration Management (United Republic of Tanzania) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Global Data Institute (Global Migration Data Analysis Centre and Displacement Tracking Matrix) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total – Field | | | | | | | | | | | | | | | | | | | | | | | | | |
| GLOBAL ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| Junior Professional Officers | | | | | | | | | | | | | | | | | | | | | | | | | |
| Courses on International Migration Law | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gender mainstreaming activities | | | | | | | | | | | | | | | | | | | | | | | | | |
| Information and communications technology | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maintenance of office premises | | | | | | | | | | | | | | | | | | | | | | | | | |
| Communications | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leadership, diversity and inclusion initiatives | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private sector outreach | | | | | | | | | | | | | | | | | | | | | | | | | |
| Publications | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regional consultative processes on migration | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special assignments and support | | | | | | | | | | | | | | | | | | | | | | | | | |
| IOM staff assigned to other organizations | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staff development and learning | | | | | | | | | | | | | | | | | | | | | | | | | |
| Support for consultations with civil society organizations | | | | | | | | | | | | | | | | | | | | | | | | | |
| Institutional initiatives | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total – Global activities | | | | | | | | | | | | | | | | | | | | | | | | | |
| IOM Development Fund – Line 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| IOM Development Fund – Line 2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total – IOM Development Fund | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Centre for Information on Migration in Latin America (CIMAL) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Humanitarian Assistance for Stranded Migrants | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual support for African Union migration policy formulation and dialogues | | | | | | | | | | | | | | | | | | | | | | | | | |
| Loan funds administration | | | | | | | | | | | | | | | | | | | | | | | | | |
| South American Conference on Migration process | | | | | | | | | | | | | | | | | | | | | | | | | |
| Support to Strengthen the Central American Commission of Directors of Migration (OCAM) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Inter-American Course on Migration | | | | | | | | | | | | | | | | | | | | | | | | | |
| Technical Cooperation Project to Strengthen the Puebla Process | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total – Projects | | | | | | | | | | | | | | | | | | | | | | | | | |
| Disaster recovery | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Information and Management Application (PRIMA) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Business Transformation | | | | | | | | | | | | | | | | | | | | | | | | | |
| Information Management Competence Centre (PRISM) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staff security | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost-sharing fees for United Nations Sustainable Development Group and Chief Executives Board for Coordination | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other staff benefits | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unbudgeted activities and structures | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | |

^a Offices hosting coordinating functions.

^b Offices hosting resource mobilization functions.

^c References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

^d Original 2023 estimates from C/113/7 have been revised to correct errors of transcription.

P – Professional and higher categories; NO – National Officer category (total: 1,357); GS – General Service category (total 14,894).

ANNEX V – MOVEMENT ESTIMATES

(Actual movements may vary significantly depending on developments relating to the COVID-19 pandemic.)

| Service | Programme/Project | Region of origin | Countries of destination | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|--|--|-----------------|---------------|---------------|----------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|------------|------------|--------------|--------------|-------------|--------------|------------|---------------|------------|------------|------------|--------------|------------|--------------|------------|-----|--|
| | | | Total | United States | Canada | Australia | United Kingdom | New Zealand | Switzerland | Austria | Belgium | Denmark | Finland | France | Germany | Iceland | Ireland | Italy | Malta | Netherlands | Norway | Latvia | Liechtenstein | Lithuania | Portugal | Romania | Slovenia | Spain | Sweden | | | |
| Movement, Emergency and Post-crisis Programming | Resettlement Assistance | Africa | 52 042 | 22 000 | 22 645 | 1 850 | 960 | 327 | 100 | 289 | 200 | 100 | 1 050 | 1 050 | 1 050 | 1 050 | 1 050 | 1 050 | 280 | 1 050 | | | | | | 91 | 50 | | | | | |
| | | Middle East | 55 758 | 31 000 | 8 860 | 7 755 | 1 100 | 327 | 400 | 117 | | | | 700 | 1 650 | | 750 | | | 395 | 1 317 | | | | | 44 | 100 | | | 1 200 | | |
| | | Latin America and the Caribbean | 13 818 | 11 719 | 739 | 925 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | North America | 93 | 93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Asia and Oceania | 32 640 | 9 000 | 12 738 | 3 845 | 3 200 | 1 089 | | | 69 | 810 | | 750 | 3 000 | | 731 | | | 150 | 108 | | | | | | | | | | | |
| | | Europe | 19 218 | 10 539 | 4 109 | 540 | 0 | 200 | | | 25 | 351 | 950 | 50 | 100 | 34 | | | | 87 | 300 | | | | | 160 | 50 | 50 | | | 900 | |
| | | Other (undetermined departure countries) | 7 269 | | | 3 500 | 900 | 72 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Subtotal | 160 898 | 84 258 | 49 184 | 17 875 | 6 700 | 2 250 | 700 | | 500 | 200 | 1 261 | 3 200 | 6 500 | 100 | 784 | 781 | 1 | 912 | 2 775 | | | | | 295 | 200 | 50 | 1 200 | 900 | | |
| | | Humanitarian Assistance to Stranded Migrants | Other (undetermined departure countries) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Subtotal | 450 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Emergency Response and Assistance to Displaced Populations | Africa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Subtotal | 17 909 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Movement, Emergency and Post-crisis Programming - Total | Latin America and the Caribbean | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Subtotal | 2 239 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Movement, Emergency and Post-crisis Programming - Total | Europe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Subtotal | 26 520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | | 239 756 | 84 258 | 49 184 | 17 875 | 6 700 | 2 250 | 1 200 | 2 000 | 500 | 2 000 | 2 500 | 9 000 | 100 | 1 284 | 781 | 1 | 1 412 | 3 275 | 500 | 2 000 | 200 | 2 000 | 295 | 200 | 50 | 1 200 | 900 | | | | |

continued on next page

| Service | Programme/Project | Region of origin | Countries of destination | | | | | | | | | | | | | | | | |
|---|-------------------------|--|--------------------------|--------------|------------|------------|------------|--------------|--------------|-----------|------------|---------------|----------------------------------|--------------|-----------|--------|-------|--------|--|
| | | | CRISP ^a | | | | Bangladesh | Benin | Burkina Faso | Cameroon | Chad | Côte d'Ivoire | Democratic Republic of the Congo | Egypt | Ethiopia | Gambia | Ghana | Guinea | |
| Movement, Emergency and Post-crisis Programming | Resettlement Assistance | Africa | 41 | | | | | | | | | | | | | | | | |
| | | Middle East | | 2 | | | | | | | | | | | | | | | |
| | | Latin America and the Caribbean | | | | | | | | | | | | | | | | | |
| | | North America | | | | | | | | | | | | | | | | | |
| | | Asia and Oceania | 7 | 100 | 60 | 50 | 2 | | | | | | | | | | | | |
| | | Europe | | | | | | | | | | | | | | | | | |
| | | Other (undetermined departure countries) | | | | | | | | | | | | | | | | | |
| | | Subtotal | 48 | 100 | 60 | 50 | 4 | | | | | | | | | | | | |
| | | Humanitarian Assistance to Stranded Migrants | | | | | | | | | | | | | | | | | |
| | | Subtotal | | | | | | | | | | | | | | | | | |
| | | Emergency Response and Assistance to Displaced Populations | | | | | | | | | | | | | | | | | |
| | | Africa | | 1 900 | 180 | 450 | 250 | 2 020 | 220 | 95 | 600 | 170 | 710 | 1 450 | 30 | | | | |
| | | Middle East | | 236 | | | | | | | 236 | 10 620 | | | | | | | |
| | | Latin America and the Caribbean | | | | | | | | | | | | | | | | | |
| | | Europe | | | | | | | | | | | | | | | | | |
| | | Subtotal | | 2 239 | | | | | | | | | | | | | | | |
| | | Subtotal | | 2 239 | 180 | 450 | 250 | 2 020 | 220 | 95 | 836 | 10 790 | 710 | 1 450 | 30 | | | | |
| | | Movement, Emergency and Post-crisis Programming - Total | 48 | 2 339 | 60 | 50 | 4 | | | | | | | | | | | | |

^a CRISP - Sustainable Resettlement and Complementary Pathways Initiative

| Service | Programme/Project | Region of origin | Countries of destination | | | | | | | | | | | | | | | | | |
|--|-------------------------|--|--------------------------|-----------|-----------|--------------|--------------|--------------|------------|-------------|------------|--------------|------------|-------------|--------------|-----------|------------|---|--------------|--|
| | | | Guinea Bissau | Kenya | Liberia | Mali | Niger | Nigeria | Pakistan | Philippines | Senegal | Sierra Leone | Somalia | South Sudan | Sudan | Togo | Lebanon | Others (undetermined destination countries) | | |
| Movement, Emergency and Post-crisis Programming (cont'd) | Resettlement Assistance | Africa | | | | | | | | | | | | | | | | | | |
| | | Middle East | | | | | | | | | | | | | | | | | | |
| | | Latin America and the Caribbean | | | | | | | | | | | | | | | | | | |
| | | North America | | | | | | | | | | | | | | | | | | |
| | | Asia and Oceania | | | | | | | | | | | | | | | | | | |
| | | Europe | | | | | | | | | | | | | | | | | | |
| | | Other (undetermined departure countries) | | | | | | | | | | | | | | | | | | |
| | | Subtotal | | | | | | | | | | | | | | | | | | |
| | | Humanitarian Assistance to Stranded Migrants | | | | | | | | | | | | | | | | | | |
| | | Subtotal | | | | | | | | | | | | | | | | | | |
| | | Emergency Response and Assistance to Displaced Populations | | | | | | | | | | | | | | | | | | |
| | | Africa | 380 | 13 | 10 | 2 150 | 1 800 | 2 400 | 300 | 35 | 161 | 85 | 315 | 40 | 2 100 | 45 | 236 | | | |
| | | Middle East | | | | | | | 236 | | | | | | | | | | | |
| | | Latin America and the Caribbean | | | | | | | | | | | | | | | | | | |
| | | Europe | | | | | | | | | | | | | | | | | | |
| | | Subtotal | 380 | 13 | 10 | 2 150 | 1 800 | 2 400 | 536 | 35 | 161 | 85 | 315 | 40 | 2 100 | 45 | 236 | 5 000 | 5 236 | |
| | | Movement, Emergency and Post-crisis Programming - Total | 380 | 13 | 10 | 2 150 | 1 800 | 2 400 | 536 | 35 | 161 | 85 | 315 | 40 | 2 100 | 45 | 236 | 5 686 | 5 686 | |

| Service | Programme/Project | Region of origin | Countries/Regions of destination | | | | | | | | | | | | | |
|---------------------------------------|--|---------------------------------|----------------------------------|--------------|---------------|----------------|------------|-------------|-----------|-----------|-----------|-------------|---------------------------------|---------------|------------------|--------------|
| | | | Canada | Australia | United States | United Kingdom | Argentina | Netherlands | Norway | Denmark | Africa | Middle East | Latin America and the Caribbean | North America | Asia and Oceania | Europe |
| Facilitating Migration ^a | Movements of Self-paying Migrants ^b | Africa | 1 028 | 196 | 38 | 108 | 20 | 7 | | | | 1 | | | | |
| | | Middle East | 327 | 74 | 25 | 13 | 1 | 27 | 10 | 2 | 3 | 31 | | | | |
| | | Latin America and the Caribbean | 745 | 28 | 14 | 66 | 10 | | | | 19 | 359 | | | | |
| | | North America | 1 900 | 43 | 72 | 156 | 3 | 31 | 3 | 10 | 3 | 8 | 157 | | | |
| | | Asia and Oceania | 28 | 1 | 13 | 4 | 2 | 4 | 2 | | | | | | | |
| | | Europe | 127 | 1 | | 22 | | | | | 103 | | | | | |
| Facilitating Migration – Total | | | 4 887 | 1 130 | 369 | 339 | 277 | 94 | 92 | 22 | 12 | 25 | 9 | 651 | 111 | 1 756 |

^a Movement estimates based on last 12 months.

^b Movements under Movements of Self-paying Migrants relate mainly to the provision of transportation assistance and related services to facilitate the travel of persons who require international migration assistance.

| Service | Programme/Project | Region of origin ^a | Countries/Regions of destination ^b | | | | | | | | | | | | | | | |
|--|---|---------------------------------|---|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------------------------|---------------|------------------|--------------|
| | | | Libya | Niger | Germany | Greece | Morocco | Yemen | Algeria | Turkiye | Belgium | Tunisia | Africa | Middle East | Latin America and the Caribbean | North America | Asia and Oceania | Europe |
| Regulating Migration | Protection and Assistance for Migrants in Situations of Vulnerability and Counter-trafficking | Africa | 20 540 | 5 628 | 972 | 330 | 38 | 744 | 1 | 430 | 8 | 49 | 602 | 10 948 | 572 | | | |
| | | Asia and Oceania | 1 035 | 458 | 124 | 97 | 4 | | | 20 | 29 | 4 | 27 | 46 | 2 | | | |
| | | Europe | 1 154 | 4 | 432 | 323 | | | | 5 | 113 | 1 | 6 | | | | | |
| | | Latin America and the Caribbean | 305 | 1 | 10 | 4 | | | 1 | | 36 | | 2 | | 166 | 1 | | |
| | | Middle East | 194 | 13 | 91 | 22 | | | | 1 | 4 | 3 | 6 | 11 | | | | |
| | | North America | 13 | 3 | | | | | | | | 1 | 1 | | | | | |
| | | Subtotal | 23 241 | 6 104 | 972 | 990 | 484 | 748 | 1 431 | 34 | 231 | 610 | 10 990 | 630 | 168 | 1 | 131 | 716 |
| Return Assistance for Migrants and Governments | | Africa | 46 681 | 10 472 | 16 777 | 812 | 237 | 2 672 | 3 075 | 2 185 | 305 | 178 | 1 444 | 6 733 | 497 | 6 | 94 | 1 196 |
| | | Asia and Oceania | 8 912 | 1 492 | 1 029 | 1 311 | 19 | 199 | 1 | 1 876 | 506 | 124 | 88 | 201 | 2 | | 361 | 1 704 |
| | | Europe | 10 052 | 4 | 5 016 | 1 247 | | | | 13 | 701 | | 11 | 2 | 2 | | 22 | 3 032 |
| | | Latin America and the Caribbean | 4 291 | | 107 | 30 | 3 | 354 | 644 | 4 | | | 3 | 1 335 | 1 | | 12 | 1 794 |
| | | Middle East | 2 621 | | 930 | 303 | | | | 3 | 41 | 1 | | | | | 21 | 1 324 |
| | | North America | 243 | | 40 | | | | | | | 3 | 1 | 76 | | 10 | 112 | |
| | | Subtotal | 72 800 | 11 968 | 16 777 | 7 932 | 3 127 | 2 694 | 2 189 | 2 551 | 2 070 | 1 573 | 6 839 | 702 | 1 421 | 1 | 519 | 9 162 |
| Regulating Migration – Total | | | 96 041 | 18 072 | 17 749 | 8 922 | 3 611 | 3 442 | 2 620 | 2 585 | 2 301 | 1 829 | 17 829 | 1 332 | 1 589 | 2 | 650 | 9 878 |

^a Region of origin refers to the point of departure of the migrant. This is usually their country of origin, to where IOM assists them to return.

^b Countries/Regions of destination refer to the countries/regions from where a migrant requests return and reintegration assistance and from where they are assisted to return.