

STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Thirty-fifth Session

IOM DEVELOPMENT FUND

(Status report: 1 January to 30 September 2024)

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Background

1. An overview of the IOM Development Fund, which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance.
2. The allocation and application of the Fund is guided by Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices.¹
3. The Guidance Note on the IOM Development Fund explains the characteristics of the Fund and provides practical guidance on its operations and management. It can be consulted in the Organization's three official languages on the [IOM Development Fund website](#).
4. With regard to the Fund's two lines of funding, Line 2 is broadly similar in its operation to Line 1, with one of the key provisos being that Member States subject to Article 4 of the IOM Constitution are not eligible to benefit from funding under Line 2.²

Fund administration

5. In 2024, a total of USD 18,417,278 (including administrative costs) is available for the IOM Development Fund. A total of USD 1,578,925 is available for Line 1 funding, comprising USD 1,400,000 in Operational Support Income (see document C/112/3) and USD 178,925 in funds recovered from closed Line 1 projects. A total of USD 16,838,353 is available for Line 2 funding, comprising USD 13,600,000 in Operational Support Income; USD 2,445,067 in funds recovered from closed Line 2 projects; USD 39,600 from the Government of Austria, USD 689,700 from the Government of Belgium, USD 10,000 from the Government of the Philippines and USD 53,937 from the Government of Portugal (all allocated via the Migration Resource Allocation Committee (MIRAC)); and USD 49 of private contributions made by individuals online.
6. Continuing the trend of recent years, project funding requests increased in 2024, mainly as a result of the growing need of eligible Member States for seed funding to address various migration management challenges. Project proposals have been received for capacity-development support in the following areas: community development; disaster risk reduction; durable solutions; environment

¹ Section IV, paragraph 13 of Council Resolution No. 1390 states the following: "The Director General is requested to allocate USD 1.4 million from Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1." Section IV, paragraph 14 states that: "The Director General is further requested to allocate USD 13.6 million from Operational Support Income to the IOM Development Fund, referred to as funding Line 2". Paragraph 15 of the same section states that: "The total amount available for the IOM Development Fund for both Line 1 and Line 2 (excluding direct voluntary contributions) is USD 15.0 million."

² Section IV, paragraph 17 (a) of Council Resolution No. 1390 states that: "Access to funding under Line 2 will be linked to outstanding contributions, and Member States subject to Article 4 of the Constitution will not be eligible for funding". The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution becomes effective one year after the Council has been informed that the Member concerned is in arrears to an extent entailing the loss of voting rights, if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.

and climate change; health promotion and assistance for migrants; immigration and border management; immigration and visas; integration and social cohesion; international migration law; labour migration; migration data; activities supporting the United Nations Network on Migration; migration policy; migration research and publications; protection and assistance for migrants in situations of vulnerability; return and reintegration assistance; and transfer of migrants' knowledge and resources to their country of origin.

7. All projects approved by the IOM Development Fund are aligned with relevant objectives and principles contained in the IOM Migration Governance Framework, the IOM Strategic Plan 2024–2028, the IOM Institutional Strategy on Migration and Sustainable Development and the United Nations Sustainable Development Goals. The Fund continues to be a vital means of advancing migration and sustainable development policies and programmes.

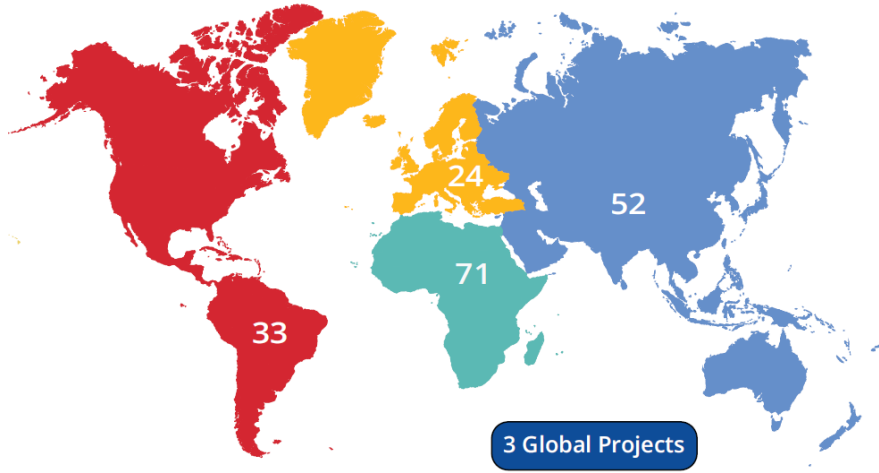
8. Actual financial allocations against available funding are on schedule, with 78 per cent of the overall funding having been allocated by the end of the third quarter of 2024. As at 30 September 2024, 214 active projects were being administered.

Piloting the Strategic Results Framework

9. IOM is transitioning towards more evidence-based, results-oriented programming and reporting processes. A key aim is to strengthen IOM monitoring and reporting mechanisms by aligning them with institutional priorities, thus enhancing the effectiveness and impact of the reports presented to Member States and the broader United Nations system. This transition is supported by streamlined data collection, reducing reliance on manual surveys and field data requests. A major focus was the roll-out of the IOM Strategic Results Framework to improve institutional reporting in accordance with results-based management principles.

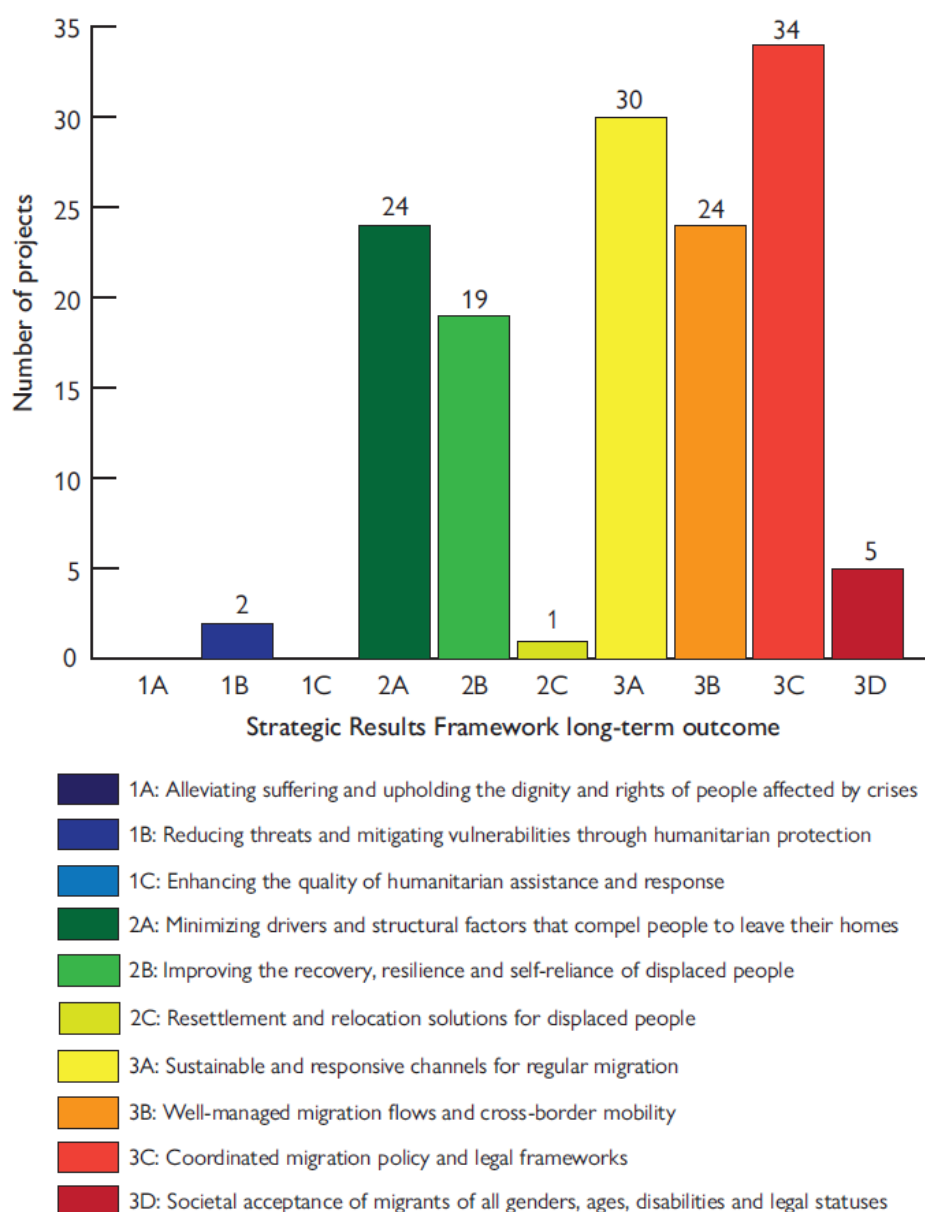
10. In coordination with the Strategic Planning and Results Division and the Project Information and Management Application (PRIMA) team, the IOM Development Fund piloted the integration of the Strategic Results Framework into its 183 projects between 2022 and 2024 (Figure 1) in preparation for the global roll-out of the Framework in April 2024. The IOM Development Fund was selected to conduct the pilot due to the wide reach of its projects, its structured monitoring practices and its advanced review processes. A Migration Resource Allocation Committee project (project code MM.0067) provided resources to ensure the success of the pilot for the period between March 2023 and June 2024.

Figure 1. Number of projects into which the Strategic Results Framework was integrated, by region (2022–2024)



11. The Migration Resource Allocation Committee project provided resources for targeted capacity development through the IOM Development Fund for regional and country office staff, equipping them with tools and guidance to integrate the Strategic Results Framework into their respective IOM Development Fund projects. Key accomplishments included the integration of the Strategic Results Framework into all of the 183 IOM Development Fund projects established during the pilot period of 2022–2024 (Figure 2, example from 2023), and the provision of tailored capacity-strengthening support for 519 IOM staff in 89 missions across all regions of the globe.

Figure 2. Number of projects approved in 2023, by long-term outcome of the Strategic Results Framework



12. In all cases, project development officers in each mission received training through global sessions at the beginning of each proposal development period and individual support and training throughout the project development process, including specific sessions focused on the integration of the Strategic Results Framework into the proposal drafting process. Additional training sessions have been held regularly to focus on monitoring and reporting and 161 interim reports have been received,

reviewed and approved for projects into which the Strategic Results Framework has been integrated. The results of these efforts contributed greatly to the global launch of the Strategic Results Framework in April 2024.

13. The Migration Resource Allocation Committee project also facilitated two high-level workshops with the Strategic Planning and Results Division, the IOM Development Fund, the PRIMA team and key regional office staff to ensure a coordinated and integrated approach to the global roll-out of the Strategic Results Framework. Six in-person capacity-development sessions were conducted in key regional and country offices, including the Regional Office in Nairobi, the Regional Office in Dakar, the Regional Office in Brussels, the Regional Office in Vienna, the IOM Office in Türkiye and the IOM Office in Mozambique, alongside virtual training sessions to cover the remaining regional offices. Five model projects were also developed through the project in 2023, serving as blueprints for project proposals into which the Strategic Results Framework was integrated and contributing to the improved efficiency of the proposal development and endorsement process. These models were applied to multiple 2024 IOM Development Fund proposals, streamlining the project review process and improving proposal consistency.

14. In addition to these capacity-strengthening efforts, an external review and an internal after-action review were conducted to assess the project's effectiveness and identify the lessons learned. The external review, conducted in 2023, gathered insights from IOM staff globally and highlighted the robustness of the Strategic Results Framework pilot as a foundation for global implementation of the Framework. The after-action review involved the IOM Development Fund, the Strategic Planning and Results Division and PRIMA team, and identified good practices and recommendations for the next stages of the global roll-out of the Strategic Results Framework. A key recommendation from both reviews was to address the capacity gaps that remain among regional endorsers, namely the regional thematic specialists, related to project design and monitoring of the Strategic Results Framework indicators on PRIMA, which could ultimately undermine the entire process.

15. Overall, the project successfully stress-tested the Strategic Results Framework for global use and demonstrated its value in enhancing institutional reporting. It also provided valuable insights to refine the integration of the Strategic Results Framework into IOM projects in the future. Although the pilot phase has ended, the IOM Development Fund continues to collaborate with the Strategic Planning and Results Division and PRIMA team to support the ongoing integration of the Strategic Results Framework into the Organization's global operations.

Mapping of policy projects

16. Providing advice and support for evidence-based migration policy processes, for both overarching and sectoral policies, is a key part of IOM's mandate and is instrumental to the Organization's mission of promoting humane and orderly migration for the benefit of migrants and societies. The Fund is a major source of funding for the policymaking support that IOM provides. In partnership with the Policy Support and Coordination Unit, the Fund developed a methodological approach to map all projects with a policy component funded from 2021 to 2023. To effectively communicate the mapping results, the Fund collaborated with the Online Communications Unit to create a virtual map that visually represents the outcomes of the mapping exercise. Currently, this map showcases projects with a policy component supported by the Fund, which can be filtered by key variables such as region, country, thematic area, policy type and governance level.

17. The map can be found on the [IOM Development Fund website](#).

Awareness-raising and fundraising initiatives

18. The two awareness-raising and fundraising campaigns entitled “Look Forward Give Back” and “Think About Tomorrow, Act Today” are being expanded to include other active and relevant projects. Footage and materials from these campaigns will be used at upcoming events including the Twenty-ninth Conference of the Parties to the United Nations Framework Convention on Climate Change (COP 29). The Fund is also focusing its efforts on a third campaign to raise the profile of entrepreneurship for sustainable development. The campaign aims to raise awareness about IOM work and demonstrate the positive contribution of migrants and migration to society.

Evaluations

19. The IOM Development Fund is committed to undertaking ex-post evaluations of all completed funded projects. The findings and recommendations are shared regularly at the sessions of the Standing Committee on Programmes and Finance. In 2024, USD 84,578 was allocated for the Fund’s ex-post evaluations. Furthermore, an evaluation of the Fund as a whole is being conducted. The overall objective of the evaluation is to assess the relevance, coherence, efficiency, effectiveness, impact and sustainability of the criteria, guidelines and administrative management of the Fund, considering its alignment with the IOM Strategic Plan 2024–2028 and the Strategic Results Framework 2024. The evaluation will use a combination of methods including semi-structured interviews and online surveys. IOM staff and external stakeholders will be consulted and on-site visits will be conducted in four case study countries: Albania, Kenya, Mexico and Sri Lanka. A four-person team from an evaluation and research consultancy has been mandated to carry out this evaluation from June to October 2024.

Staff support for the IOM Development Fund

20. The Junior Professional Officer funded by the Government of Japan has been a vital member of the IOM Development Fund Unit, reviewing project applications and reports, carrying out project performance reviews and developing the draft strategic plan for the Fund.

Eligible Member States and allocations: 1 January to 30 September 2024

21. This report includes the following annexes:

- Annex I: Line 1: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2024
- Annex II: Line 2: Member States eligible for allocations under the IOM Development Fund, by region, as at 30 September 2024
- Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 30 September 2024
- Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2024

Annex I

Line 1: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2024

(total: 124)

Africa 52 Members (42%)	Africa (continued)	Asia and Oceania 33 Members (27%)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Eswatini Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Nigeria Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Africa South Sudan Sudan Togo Tunisia	Uganda United Republic of Tanzania Zambia Zimbabwe	Afghanistan Bangladesh Cambodia China Fiji India Iran (Islamic Republic of) Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Palau Papua New Guinea Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Uzbekistan Vanuatu Viet Nam
	Middle East 2 Members (2%)	
	Jordan Yemen	
	Latin America and the Caribbean 24 Members (19%)	
	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Grenada Guatemala Haiti Honduras Jamaica Mexico Nicaragua Paraguay Peru Saint Lucia Saint Vincent and the Grenadines Suriname Venezuela (Bolivarian Republic of)	Europe 13 Members (10%) Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro North Macedonia Republic of Moldova Russian Federation Serbia Türkiye Ukraine

Annex II
Line 2: Member States eligible for allocations under the IOM Development Fund,
by region, as at 30 September 2024
(total: 111)

Africa 45 Members (40%)	Middle East 1 Member (1%)	Asia and Oceania (continued)
Algeria Angola Benin Botswana Burkina Faso Burundi Cabo Verde Cameroon Central African Republic Comoros Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt Eritrea Eswatini Ethiopia Gabon Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Libya Madagascar Malawi Mali Mauritania Mauritius Morocco Mozambique Namibia Niger Rwanda Sao Tome and Principe Sierra Leone Somalia South Africa Togo Tunisia Uganda United Republic of Tanzania Zambia Zimbabwe	Jordan	Philippines Samoa Solomon Islands Sri Lanka Tajikistan Thailand Timor-Leste Tonga Turkmenistan Tuvalu Uzbekistan Vanuatu Viet Nam
	Latin America and the Caribbean 21 Members (19%)	
	Argentina Belize Bolivia (Plurinational State of) Brazil Colombia Costa Rica Cuba Dominica Dominican Republic Ecuador El Salvador Grenada Guatemala Haiti Honduras Jamaica Mexico Paraguay Peru Saint Vincent and the Grenadines Suriname	
	Asia and Oceania 31 Members (28%)	
	Afghanistan Bangladesh Cambodia China Fiji India Kazakhstan Kiribati Kyrgyzstan Lao People's Democratic Republic Maldives Marshall Islands Micronesia (Federated States of) Mongolia Myanmar Nepal Pakistan Palau	
		Europe 13 Members (12%)
		Albania Armenia Azerbaijan Belarus Bosnia and Herzegovina Georgia Montenegro North Macedonia Republic of Moldova Russian Federation Serbia Türkiye Ukraine

Note: The Line 2 listing of eligible Member States (and budget for each region) is updated each year on the cut-off date of 30 June to take into account the payment of outstanding contributions and reclassification by the World Bank.

Annex III
Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 30 September 2024

REGION: AFRICA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Chad	Towards the Development of a National Migration Policy in Chad: Phase I – IOM Strategy: activities 2, 3 and 6	100 000
IOM Namibia	Strengthening Namibia’s Labour Market by Conducting a National Occupational Skills Audit Survey – IOM Strategy: activities 4 and 12	100 000
IOM Nigeria	Nigeria: Strengthening Evidence-Based Analysis and Stakeholders’ Capacities related to Human Mobility in the Context of Climate Change, Environmental Degradation and Disaster – IOM Strategy: activities 3 and 6	100 000
IOM Senegal	Enhancing the Knowledge of National and Local Stakeholders on Human Mobility and Climate Change Action in Senegal – IOM Strategy: activities 4, 5 and 6	100 000
IOM Zimbabwe	Supporting the Return and Reintegration of Migrants Through Enhanced Inclusion into the Social Protection Framework in Zimbabwe – IOM Strategy: activities 1, 2, 4, 8 and 10	100 000
Africa Line 1 allocations to date		500 000
Africa Line 1 available funding (less multiregional and administration allocation)		630 000
Allocations for Africa Line 1 as a percentage of available funding		79%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		33%

Line 2		
IOM Benin	Strengthening the Resilience of Communities of Northern Benin Affected by Climate Change and Environmental Degradation – IOM strategy: activities 3 and 6	300 000
IOM Botswana	Mainstreaming Human Mobility in Climate and Disaster Risk Reduction Strategies in Botswana – IOM strategy: activities 5 and 6	300 000
IOM Djibouti	Advancing Climate Resilience among Migrants and Host communities in Tadjourah and Obock Regions in Djibouti – IOM strategy: activities 3 and 4	300 000
IOM Gambia	Addressing the Adverse Climate-related Drivers of Migration for Rural Communities in the Gambia – IOM strategy: activities 3 and 6	300 000
IOM Ghana	Addressing Human Trafficking in Sports in Ghana – IOM strategy: activities 2 and 11	300 000
IOM Mali	Mali: Supporting the Government in the Revision of the National Migration Policy and the Development of a National Gender and Migration Action Plan – IOM strategy: activities 2, 3, 4 and 6	300 000

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Mauritius	Enhancing the 4 Ps Approach to Counter-Trafficking (Prevention, Protection, Prosecution, Partnerships) in Mauritius – IOM strategy: activities 2, 3, 6 and 11	300 000
IOM Morocco	Engaging the Diaspora in a Skills Transfer Model Based on Tele-Expertise to Reinforce the Quality of Public Healthcare Services in Morocco – IOM strategy: activities 4, 6 and 8	300 000
IOM Mozambique	Bridging Borders for Women Entrepreneurs in Trade Corridors in Mozambique – IOM strategy: activities 2, 3, 4, 6 and 12	300 000
IOM Somalia	Ensuring the Inclusion of Displacement-Affected Communities in Somalia's National Social Protection System – IOM strategy: activities 9 and 10	300 000
IOM United Republic of Tanzania (Comoros, United Republic of Tanzania)	Strengthening Cooperation on Migration Governance in the Comoros and the United Republic of Tanzania – IOM strategy: activities 2, 3, 5, 6, 7 and 11	400 000
IOM United Republic of Tanzania	Enhancing the Use of Migration-Related Data and Analysis for Decision Making and Policy Implementation in the United Republic of Tanzania – IOM strategy: activities 2 and 3	300 000
IOM Uganda	Enhancing Diaspora Engagement towards Socioeconomic Development in Uganda, with a Focus on Climate Action – IOM strategy: activity 8	300 000
IOM Zambia	Cross-Border Market Development Initiative in Zambia (Phase I) – IOM strategy: activities 3 and 4	300 000
Africa Line 2 allocations to date		4 300 000
Africa Line 2 available funding (less multiregional and administration allocation)		6 240 000
Allocations for Africa Line 2 as a percentage of available funding		69%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		28%

Lines 1 and 2	
Africa regional allocations	4 800 000
Africa regional available funding	6 870 000
Percentage allocated across the two funding lines	70%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Line 1		
Middle East Line 1 allocations		0
Middle East Line 1 available funding (less multiregional and administration allocation)		30 000
Allocations for Middle East Line 1 as a percentage of available funding		0%
Line 2		
IOM Jordan	Assessing Gaps and Proposing Opportunities to Improve Migrant Inclusion in Jordan's Universal Health Coverage – IOM strategy: activities 1, 3, 4, 6 and 8	300 000
Middle East Line 2 allocations		300 000
Middle East Line 2 available funding (less multiregional and administration allocation)		156 000
Allocations for Middle East Line 2 as a percentage of available funding		192%
Allocations for Middle East Line 2 as a percentage of total Line 2 available funding		2%
Lines 1 and 2		
Middle East regional allocations		300 000
Middle East regional available funding		186 000
Percentage allocated across the two funding lines		161%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Colombia	Promoting Social Integration among Migrant Population and Host Communities through Environmental Activities in Colombia – IOM strategy: activities 4 and 8	100 000
IOM Mexico	Strengthening the Capacities of Federal, State and Local Governments in Mexico to Respond to Internal Displacement with a Gender Focus – IOM strategy: activities 2 and 3	100 000
IOM Saint Lucia	Strengthening Migration Regulatory and Legal Frameworks in Saint Lucia and Promoting Good Migration Governance – IOM strategy: activities 2, 3, 6 and 7	100 000
Latin America and the Caribbean Line 1 allocations		300 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		285 000
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		105%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		20%

Line 2		
IOM Bolivia (Plurinational State of)	Strengthening Consular Assistance for Bolivian Migrants in Argentina, particularly Women, Youth and Children in Vulnerable Situations – IOM strategy: activities 1, 2, 3, 5 and 11	300 000
IOM Brazil	Facilitating Gender-Responsive Regular Migration Pathways through Harmonized and Coherent Laws, Policies and Practices in Brazil – IOM strategy: activities 2, 3, 4, 6 and 7	300 000
IOM Costa Rica	Mitigating the Impact of Climate Change on the Livelihoods of Local Communities and Migrants Employed in Costa Rica's Coffee Sector – IOM strategy: activities 4, 5 and 12	300 000
IOM Ecuador	Addressing Human Mobility in a Changing Climate in Mountain and Coastal Areas of Ecuador – Second Phase – IOM strategy: activities 3, 5 and 6	300 000
IOM El Salvador	Strengthening the National Coordination Mechanism on Human Mobility for Good Migration Governance in El Salvador – IOM strategy: activities 3, 4 and 7	300 000
IOM Honduras	Strengthening the Capacities of the Government of Honduras to Improve Migration Governance and Internal Displacement in the Context of Climate Change and Disasters – IOM strategy: activities 2, 3, 5, 6 and 7	300 000
IOM Paraguay	Digitization of Paraguay's Residence Permit Process – IOM strategy: activities 1, 2 and 3	300 000
IOM Peru	Peru - Establishment of a National Migration School – IOM strategy: activities 2, 3, 4, 5 and 6	300 000
Latin America and the Caribbean Line 2 allocations		2 400 000

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)	
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)	2 964 000
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding	81%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding	15%

Lines 1 and 2	
Latin America and the Caribbean regional allocations	2 700 000
Latin America and the Caribbean regional available funding	3 249 000
Percentage allocated across the two funding lines	83%

Annex III (continued)

REGION: ASIA AND OCEANIA		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Papua New Guinea	Strengthening Document Examination at Points of Entry in Papua New Guinea – IOM strategy: activity 2	100 000
IOM Timor-Leste	Situation Analysis to Address Protection Risks and Strengthen the Protection Mechanism in Timor-Leste – IOM strategy: activities 2 and 11	100 000
IOM Uzbekistan	Uzbekistan: Supporting the Implementation of the National Adaptation Plan and Assessing the Impacts of Climate Change-Induced Rising Temperature and Heatwaves on the Health of Migrants – IOM strategy: activities 3 and 6	100 000
Asia and Oceania Line 1 allocations		300 000
Asia and Oceania Line 1 available funding (less multiregional and administration allocation)		405 000
Allocations for Asia and Oceania Line 1 as a percentage of available funding		74%
Allocations for Asia and Oceania Line 1 as a percentage of total Line 1 available funding		20%

Line 2		
IOM Kazakhstan	Building Resilience and Empowering Local Communities Through Enhanced Agricultural Cooperation and Urban–Rural Partnership in Kazakhstan – IOM strategy: activities 4 and 6	300 000
IOM Micronesia (Federated States of)	Enterprise Development Fund – Women in the Federated States of Micronesia (FSM): Economic Revitalization in the North Pacific – IOM strategy: activities 4 and 5	300 000
IOM Mongolia	Addressing Climate Change-Induced Human Mobility in Mongolia – IOM strategy: activities 3, 6 and 12	300 000
IOM Nepal	Promoting Regular and Orderly Pathways for Gender Responsive, Safe and Secure Migration in Nepal (PROGRESS) – IOM strategy: activities 2, 3, 4, 5, 7 and 12	300 000
IOM Solomon Islands	Strengthening Trafficking in Persons (TIP) Legislation and Trauma-Informed Victim Identification in Solomon Islands – IOM strategy: activities 2 and 11	300 000
IOM Sri Lanka	Sri Lanka: Enhancing Community Engagement in Climate Change Adaptation through Climate Health Risk Education – IOM strategy: activities 3 and 6	300 000
IOM Thailand	Enhancing Safe and Regular Pathways in Thailand by Supporting the Roll-out of the Government’s Five-Year Plan of Action on Anti-Human Trafficking – IOM strategy: activities 2 and 11	300 000
IOM Tonga	Strengthening Access to Regular Pathways for Labour Mobility in Tonga – IOM strategy: activities 1, 2, 3, 4, 6 and 12	300 000

Annex III (continued)

REGION: ASIA AND OCEANIA (continued)		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 2 (continued)		
IOM Turkmenistan	Improving Adaptive Capacity of Local Communities to Water Shortages and Land Degradation in Two Climatic Hazard Affected Regions of Turkmenistan – IOM strategy: activities 5 and 6	300 000
IOM Vanuatu (Tuvalu, Vanuatu)	Enhancing Migration Management in Tuvalu and Vanuatu on Regular Pathways for Labour Mobility – IOM strategy: activities 1, 2, 3, 4, 6, 7 and 12	400 000
IOM Viet Nam	Advancing Skills Development and Mobility for Vietnamese Future Workforce in the Context of the Green Transition – IOM strategy: activities 3, 4 and 12	300 000
Asia and Oceania Line 2 allocations		3 400 000
Asia and Oceania Line 2 available funding (less multiregional and administration allocation)		4 368 000
Allocations for Asia and Oceania Line 2 as a percentage of available funding		78%
Allocations for Asia and Oceania Line 2 as a percentage of total Line 2 available funding		22%

Lines 1 and 2	
Asia and Oceania regional allocations	3 700 000
Asia and Oceania regional available funding	4 773 000
Percentage allocated across the two funding lines	78%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)

Line 1		
IOM North Macedonia	North Macedonia: Mainstreaming Migration and Climate Change Perspectives into National Adaptation Plan Processes – IOM strategy: activities 3 and 6	100 000
IOM Serbia	Regular Pathways and Labour Migration as Adaptive Strategies for Economic Development in Serbia – IOM strategy: activities 2, 4, 5 and 12	100 000
Europe Line 1 allocations		200 000
Europe Line 1 available funding (less multiregional and administration allocation)		150 000
Allocations for Europe Line 1 as a percentage of available funding		133%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		13%

Line 2		
IOM Armenia	Strengthening Regular Pathways through the Improvement of the Visa Issuance Framework in the Republic of Armenia – IOM strategy: activities 1, 2 and 3	300 000
IOM Azerbaijan	Mainstreaming Migration and Climate Change Perspectives into Azerbaijan's National Adaptation Plan Processes – IOM strategy: activities 3 and 6	300 000
IOM Belarus	Strengthening the Capacity of the State Border Committee of Belarus in Response to Increased Migration at Borders – IOM strategy: activities 2, 5 and 9	300 000
IOM Bosnia and Herzegovina	Facilitating Labour Mobility in Bosnia and Herzegovina through Improved Information Sharing – IOM strategy: activities 2, 6 and 12	300 000
IOM Georgia	Enabling Actions to Address Challenges of Environmental Migration in Georgia – IOM strategy: activity 6	300 000
IOM Montenegro	Enhancing the National Response to the Use of Technology in Cases of Trafficking in Persons in Montenegro – IOM strategy: activities 3, 6, 7 and 11	300 000
Europe Line 2 allocations		1 800 000
Europe Line 2 available funding (less multiregional and administration allocation)		1 872 000
Allocations for Europe Line 2 as a percentage of available funding		96%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		12%

Lines 1 and 2		
Europe regional allocations		2 000 000
Europe regional available funding		2 022 000
Percentage allocated across the two funding lines		99%

Annex III (continued)

ADMINISTRATION AND MULTIREGIONAL		
IOM office (benefiting Members and non-members)	Project	Amount funded (USD)
Administration Line 1 and Line 2		
Line 1		66 000
Line 2		766 700
	Total	832 700
	Administration available funding	832 700
	Allocation as a percentage of available total (Line 1 and Line 2)	5%
Multiregional Line 1		
IOM Headquarters	Project Evaluations	12 925
	Allocation as a percentage of available total (Line 1)	1%
Multiregional Line 2		
IOM Headquarters	Project Evaluations	71 653
	Allocation as a percentage of available total (Line 2)	0.4%

Annex IV

Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 30 September 2024

	USD	USD
Line 1		
2024 Operational Support Income allocation ¹	1 400 000	
Recovered funds from completed projects ²	178 925	
Subtotal Line 1		1 578 925
Line 2		
2024 Operational Support Income allocation ^a	13 600 000	
Recovered funds from completed projects ³	2 445 067	
Contribution from the Government of Austria, allocation via MIRAC ^d	39 600	
Contribution from the Government of the Philippines, allocation via MIRAC ^d	10 000	
Contribution from the Government of Portugal, allocation via MIRAC ^d	53 937	
Contribution from the Government of Belgium, allocation via MIRAC ^e	689 700	
Private contributions made by individuals online ^f	49	
Subtotal Line 2		16 838 353
Total available funds		18 417 278

	USD	%
Total allocations made in 2024 under Line 1	1 378 925	87
Balance available: Line 1	200 000	13
Total allocations made in 2024 under Line 2	13 038 353	77
Balance available: Line 2	3 800 000	23

¹ In accordance with Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices, USD 1.4 million is allocated for Line 1 and USD 13.6 million is allocated for Line 2 from Operational Support Income. The total amount available for the IOM Development Fund for both Line 1 and Line 2 (excluding direct voluntary contributions) is USD 15 million

² Corresponding to USD 71,701 of recovered funds from 1 July to 31 December 2023 and USD 107,224 of recovered funds from 1 January to 30 June 2024.

³ Corresponding to USD 1,459,732 of recovered funds from 1 July to 31 December 2023 and USD 985,335 of recovered funds from 1 January to 30 June 2024.

^d Contributions received from 1 July to 31 December 2023 and carried forward to 2024.

^e Contributions received from 1 January to 30 June 2024.

^f Corresponding to USD 26 of online donations received from 1 July to 31 December 2023 (gross amount) and carried forward to 2024; and USD 23 of online donations received from 1 January to 30 June 2024 (gross amount).