

**COUNCIL**  
**113th Session**

**SUMMARY UPDATE ON THE  
PROGRAMME AND BUDGET FOR 2022**



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# SUMMARY UPDATE ON THE PROGRAMME AND BUDGET FOR 2022

## INTRODUCTION

1. The Summary update on the Programme and Budget for 2022 presents an update to the Programme and Budget for 2022 (C/112/6/Rev.1) and the Revision of the Programme and Budget for 2022 (S/30/5). Based on the current available funding, adjustments have been made in the present document to reflect the funding status and projected level of activities to the end of 2022.
2. The Administrative Part of the Budget remains unchanged at CHF 54,030,308 as approved in document S/30/5.
3. The Operational Part of the Budget has increased from USD 2.2 billion to USD 2.9 billion, owing to additional funding received for ongoing projects and new activities initiated since the approval of document S/30/5. The increase of USD 782 million is primarily due to significantly higher levels of project activity for services provided under Movement, Emergency and Post-crisis Programming, Migration Health, Facilitating Migration and General Programme Support.
4. Operational Support Income (OSI) has remained at USD 142 million, as approved in document S/30/5. With the level of activities reported in this document, and provided that the current trends continue, it is likely that the estimated OSI will be achieved by the end of the year.
5. The present document includes a summary of the application and financing of the Administrative Part of the Budget, namely the object of expenditure table and the scale of assessment and contributions table. It also includes a summary of the revised Operational Part of the Budget, a table listing anticipated voluntary contributions and a geographical breakdown providing a regional overview.

### Drawdown from the Operational Support Income reserve

6. In line with Council Resolution No. 1390 of 24 November 2020 on budget regulations and practices, and Standing Committee on Programmes and Finance Resolution No. 31 of 28 June 2022 on investing in the core structure of IOM, the Administration has drawn down USD 5 million from the OSI reserve to invest in and implement a private sector strategy and to create a Goodwill Ambassadors programme.

## SUMMARY TABLES

### Part I – Administration

	2022 Revision (S/30/5) Total costs CHF	Revision CHF	Revised estimate Total costs CHF
Administration	54 030 308		54 030 308

### Part II – Operations

SERVICES/SUPPORT	2022 Revision (S/30/5) Total costs USD	Revision USD	Revised estimate Total costs USD
I. Movement, Emergency and Post-crisis Programming	1 261 195 100	645 642 500	1 906 837 600
II. Migration Health	252 312 100	32 158 100	284 470 200
III. Migration and Sustainable Development	40 998 700	1 361 100	42 359 800
IV. Regulating Migration	433 220 900	70 816 100	504 037 000
V. Facilitating Migration	115 204 400	213 000	115 417 400
VI. Migration Policy, Research and Communications	14 627 500	5 975 700	20 603 200
VII. Land, Property and Reparation Programmes	2 984 600	3 920 200	6 904 800
VIII. General Programme Support	41 690 700	21 736 300	63 427 000
<b>TOTAL</b>	<b>2 162 234 000</b>	<b>781 823 000</b>	<b>2 944 057 000</b>

**PART I**  
**ADMINISTRATION**  
**(in Swiss francs)**

## **PART I – ADMINISTRATION**

7. The Administrative Part of the Budget remains unchanged at CHF 54,030,308 as approved in document S/30/5. Its application is outlined in the object of expenditure table on pages 5 and 6.

8. The scale of assessment and contributions also remains unchanged, with a total of 174 Member States, as presented on pages 7 to 10.



**ADMINISTRATIVE PART OF THE BUDGET**  
**Object of expenditure**  
(in Swiss francs)

	2022 - S/30/5			2022 revised estimates					
	Staff positions		Total amount	Staff positions		Base salary		Other costs	Total amount
	P	GS		P	GS	P	GS		
<b>A-1: STAFF - FIXED COSTS (statutory)</b>									
<b>Headquarters</b>									
<b>Director General</b>									
Director General and Deputy Directors General	3		493 000	3		493 000			493 000
Office of the Inspector General	3	1	450 000	3	1	338 000	112 000		450 000
Office of the Ombudsperson	1		114 000	1		114 000			114 000
<b>Executive Office</b>									
Office of the Chief of Staff	12	2	1 583 502	12	2	1 249 502	334 000		1 583 502
Media and Communications	2		204 000	2		204 000			204 000
Governing Bodies	4	5	939 000	4	5	412 000	527 000		939 000
<b>External Relations</b>									
International Partnerships	1	1	256 000	1	1	129 000	127 000		256 000
United Nations Partnerships	1		110 000	1		110 000			110 000
Donor Relations	2	1	221 000	2	1	221 000			221 000
Strategic Planning and Organizational Performance	2	1	334 000	2	1	219 000	115 000		334 000
<b>Risk Management</b>									
Risk Management	1		85 000	1		85 000			85 000
<b>Results-based Management</b>									
Results-based Management	1		125 000	1		125 000			125 000
<b>Monitoring and Evaluation</b>									
Monitoring and Evaluation	1		125 000	1		125 000			125 000
<b>Operations</b>									
<b>Operations and Emergencies</b>									
Preparedness and Response	2	1	385 000	2	1	258 000	127 000		385 000
Resettlement and Movement Management	3		302 000	3		302 000			302 000
Resettlement and Movement Management	2	2	418 000	2	2	191 000	227 000		418 000
<b>Peace and Development Coordination</b>									
Transition and Recovery	2		194 000	2		194 000			194 000
Migration, Environment and Climate Change and Risk Reduction	1		96 000	1		96 000			96 000
<b>Programme Support and Migration Management</b>									
Immigration and Border Management	1	1	244 000	1	1	129 000	115 000		244 000
Labour Mobility and Social Inclusion	2		204 000	2		204 000			204 000
Labour Mobility and Social Inclusion	3		281 000	3		281 000			281 000
Migration Health	2	1	363 000	2	1	215 000	148 000		363 000
Protection	3		280 000	3		280 000			280 000
<b>Policy and Research</b>									
Policy Coordination	1		117 000	1		117 000			117 000
Migration Research and Publications	1	2	339 000	1	2	103 000	236 000		339 000
International Migration Law	1		104 000	1		104 000			104 000
<b>Global Data Institute</b>									
Global Data Institute	1		100 000	1		100 000			100 000
<b>Management and Reform</b>									
Gender and Diversity	1		95 000	1		95 000			95 000
Prevention of and Response to Sexual Exploitation and Abuse and Sexual Harassment	1		119 000	1		119 000			119 000
Ethics and Conduct	1		132 000	1		132 000			132 000
Occupational Health	1		108 000	1		108 000			108 000
<b>Financial and Administrative Management</b>									
Finance and Accounting	1	1	265 000	1	1	123 000	142 000		265 000
Budget	2	2	489 000	2	2	209 000	280 000		489 000
Budget	3	1	427 000	3	1	282 000	145 000		427 000
Treasury	2	1	295 000	2	1	174 000	121 000		295 000
Supply Chain	1		123 000	1		123 000			123 000
Common Services		3	353 000		3		353 000		353 000
Staff Travel Coordination	1		60 000	1		60 000			60 000
<b>Human Resources Management</b>									
Human Resources Management	1		143 000	1		143 000			143 000
Human Resources Operations and Advisory Services	1	1	240 000	1	1	111 000	129 000		240 000
Human Resources Policy		1	126 000		1		126 000		126 000
Integrated Talent Management	1	1	226 000	1	1	103 000	123 000		226 000
<b>Information and Communication Technology</b>									
Information and Communication Technology	1		123 000	1		123 000			123 000
Enterprise Architecture and Technology	1	3	397 000	1	3	82 000	315 000		397 000
<b>Legal Affairs</b>									
Legal Affairs	1	1	278 000	1	1	149 000	129 000		278 000
Institutional Law and Programme Support	1		112 000	1		112 000			112 000
General and Administrative Law	2		177 000	2		177 000			177 000
Contract Law	1		104 000	1		104 000			104 000
Global Staff Association Committee		1	105 000		1		105 000		105 000
<b>Total - Headquarters</b>	<b>82</b>	<b>33</b>	<b>12 838 502</b>	<b>82</b>	<b>33</b>	<b>8 802 502</b>	<b>4 036 000</b>		<b>12 838 502</b>
<b>Administrative centres</b>									
Manila, Philippines	4	8	689 000	4	8	408 000	281 000		689 000
Panama City, Panama	3	2	403 000	3	2	265 000	138 000		403 000
<b>Total - Administrative centres</b>	<b>7</b>	<b>10</b>	<b>1 092 000</b>	<b>7</b>	<b>10</b>	<b>673 000</b>	<b>419 000</b>		<b>1 092 000</b>
<b>Field</b>									
<b>Regional offices</b>									
Bangkok, Thailand	4	3	572 000	4	3	363 000	209 000		572 000
Brussels, Belgium	4	3	869 000	4	3	445 000	424 000		869 000
Vienna, Austria	4	2	680 000	4	2	448 000	232 000		680 000
Buenos Aires, Argentina	4	2	498 000	4	2	408 000	90 000		498 000
San José, Costa Rica	4	2	513 000	4	2	410 000	103 000		513 000
Cairo, Egypt	3	2	423 000	3	2	331 000	92 000		423 000
Dakar, Senegal	3	2	416 000	3	2	320 000	96 000		416 000
Nairobi, Kenya	4	2	487 000	4	2	395 000	92 000		487 000
Pretoria, South Africa	4	2	483 600	4	2	358 000	125 600		483 600
Subtotal - Regional offices	34	20	4 941 600	34	20	3 478 000	1 463 600		4 941 600
<b>Special liaison offices</b>									
Addis Ababa, Ethiopia	2		189 000	2		189 000			189 000
New York, United States of America	4		392 000	4		392 000			392 000
Subtotal - Special liaison offices	6		581 000	6		581 000			581 000
<b>Total - Field</b>	<b>40</b>	<b>20</b>	<b>5 522 600</b>	<b>40</b>	<b>20</b>	<b>4 059 000</b>	<b>1 463 600</b>		<b>5 522 600</b>
<b>Total - Headquarters, administrative centres and field</b>	<b>129</b>	<b>63</b>	<b>19 453 102</b>	<b>129</b>	<b>63</b>	<b>13 534 502</b>	<b>5 918 600</b>		<b>19 453 102</b>

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**ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Object of expenditure**  
(in Swiss francs)

	2022 - S/30/5			2022 revised estimates					
	Staff positions		Total amount	Staff positions		Base salary		Other costs	Total amount
	P	GS		P	GS	P	GS		
<b>A-1: STAFF - FIXED COSTS (statutory) - Continued</b>									
<b>Other staff benefits</b>									
Post adjustment			8 404 000			8 404 000			8 404 000
Health and accident insurances			1 678 000			1 493 000	185 000		1 678 000
Contribution to UNJSPF			5 332 000			4 540 000	792 000		5 332 000
Terminal emoluments			700 000					700 000	700 000
A-1: Subtotal - Staff fixed costs (statutory)	129	63	35 567 102	129	63	27 971 502	6 895 600	700 000	35 567 102
<b>A-2: STAFF - VARIABLE COSTS (statutory)</b>									
Mobility and hardship allowance			393 000			393 000			393 000
Family allowance			707 000			339 000	368 000		707 000
Language allowance			79 000				79 000		79 000
Rent subsidy			318 000			318 000			318 000
Education grant			1 993 000			1 993 000			1 993 000
Home leave			322 000			322 000			322 000
Travel on appointment or transfer			350 000					350 000	350 000
Installation grant			440 000					440 000	440 000
A-2: Subtotal - Staff variable costs (statutory)			4 602 000			3 365 000	447 000	790 000	4 602 000
<b>Total - Staff salaries and benefits</b>	<b>129</b>	<b>63</b>	<b>40 169 102</b>	<b>129</b>	<b>63</b>	<b>31 336 502</b>	<b>7 342 600</b>	<b>1 490 000</b>	<b>40 169 102</b>
<b>B-1: NON-STAFF - FIXED COSTS (statutory)</b>									
Amortization, rental and maintenance of premises			1 353 760					1 353 760	1 353 760
<b>B-2: NON-STAFF - VARIABLE COSTS</b>									
<b>General office</b>									
Purchase and maintenance of office equipment and furniture			325 000					325 000	325 000
Hardware, software and maintenance services			1 837 200					1 837 200	1 837 200
Office supplies, printing and other services			410 000					410 000	410 000
<b>Total - General office</b>			<b>3 925 960</b>					<b>3 925 960</b>	<b>3 925 960</b>
<b>Communications</b>									
Email			514 000					514 000	514 000
Telephone			245 000					245 000	245 000
Facsimile			50 000					50 000	50 000
Postage			176 000					176 000	176 000
<b>Total - Communications</b>			<b>985 000</b>					<b>985 000</b>	<b>985 000</b>
<b>Contractual services</b>									
External audit			120 000					120 000	120 000
Staff development and learning			1 570 976					2 014 468	2 014 468
Consultants			55 000					55 000	55 000
Insurance, bank charges, security, etc.			631 978					631 978	631 978
<b>Total - Contractual services</b>			<b>2 377 954</b>					<b>2 821 446</b>	<b>2 821 446</b>
<b>Governing body sessions</b>									
Salaries			335 000					335 000	335 000
Documentation			35 000					35 000	35 000
Rental of space, equipment, etc.			65 000					65 000	65 000
<b>Total - Governing body sessions</b>			<b>435 000</b>					<b>435 000</b>	<b>435 000</b>
<b>Travel and representation</b>			<b>1 169 000</b>					<b>1 169 000</b>	<b>1 169 000</b>
<b>UN-related cost-sharing fees</b>			<b>4 524 800</b>					<b>4 524 800</b>	<b>4 524 800</b>
<b>B-2: Subtotal - Non-staff - Variable costs</b>			<b>12 063 954</b>					<b>12 507 446</b>	<b>12 507 446</b>
<b>Total - Non-staff costs</b>			<b>13 417 714</b>					<b>13 861 206</b>	<b>13 861 206</b>
Carry-forward of 2020 surplus			443 492						
<b>GRAND TOTAL</b>	<b>129</b>	<b>63</b>	<b>54 030 308</b>	<b>129</b>	<b>63</b>	<b>31 336 502</b>	<b>7 342 600</b>	<b>15 351 206</b>	<b>54 030 308</b>

P – Professional and higher categories; GS – General Service category.

**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET**  
**Scale of assessment and contributions**  
(in Swiss francs)

MEMBER STATES	S/30/5		2022 Assessment scale %	2022 Contributions
	2022 Assessment scale %	2022 Contributions		
	(1)	(2)		
Afghanistan	0.0073	3 912	0.0073	3 912
Albania	0.0083	4 448	0.0083	4 448
Algeria	0.1439	77 111	0.1439	77 111
Angola	0.0104	5 573	0.0104	5 573
Antigua and Barbuda	0.0021	1 125	0.0021	1 125
Argentina	0.9543	511 379	0.9543	511 379
Armenia	0.0073	3 912	0.0073	3 912
Australia	2.3050	1 235 176	2.3050	1 235 176
Austria	0.7061	378 377	0.7061	378 377
Azerbaijan	0.0511	27 383	0.0511	27 383
Bahamas	0.0188	10 074	0.0188	10 074
Bangladesh	0.0104	5 573	0.0104	5 573
Belarus	0.0511	27 383	0.0511	27 383
Belgium	0.8563	458 864	0.8563	458 864
Belize	0.0010	536	0.0010	536
Benin	0.0031	1 661	0.0031	1 661
Bolivia (Plurinational State of)	0.0167	8 949	0.0167	8 949
Bosnia and Herzegovina	0.0125	6 698	0.0125	6 698
Botswana	0.0146	7 824	0.0146	7 824
Brazil	3.0748	1 647 687	3.0748	1 647 687
Bulgaria	0.0480	25 722	0.0480	25 722
Burkina Faso	0.0031	1 661	0.0031	1 661
Burundi	0.0010	536	0.0010	536
Cabo Verde	0.0010	536	0.0010	536
Cambodia	0.0063	3 376	0.0063	3 376
Cameroon	0.0136	7 288	0.0136	7 288
Canada	2.8516	1 528 082	2.8516	1 528 082
Central African Republic	0.0010	536	0.0010	536
Chad	0.0042	2 251	0.0042	2 251
Chile	0.4245	227 476	0.4245	227 476
China	12.5217	6 709 978	12.5217	6 709 978
Colombia	0.3004	160 975	0.3004	160 975
Comoros	0.0010	536	0.0010	536
Congo	0.0063	3 376	0.0063	3 376
Cook Islands	0.0010	536	0.0010	536
Costa Rica	0.0647	34 671	0.0647	34 671
Côte d'Ivoire	0.0136	7 288	0.0136	7 288
Croatia	0.0803	43 030	0.0803	43 030
Cuba	0.0834	44 691	0.0834	44 691
Cyprus	0.0375	20 095	0.0375	20 095
Czechia	0.3244	173 836	0.3244	173 836
Democratic Republic of the Congo	0.0104	5 573	0.0104	5 573
Denmark	0.5778	309 625	0.5778	309 625
Djibouti	0.0010	536	0.0010	536
Dominica	0.0010	536	0.0010	536
Dominican Republic	0.0553	29 634	0.0553	29 634
Ecuador	0.0834	44 691	0.0834	44 691

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**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Scale of assessment and contributions**  
(in Swiss francs)

MEMBER STATES	S/30/5		2022 Assessment scale %	2022 Contributions
	2022 Assessment scale %	2022 Contributions		
	(1)	(2)		
Egypt	0.1940	103 958	0.1940	103 958
El Salvador	0.0125	6 698	0.0125	6 698
Eritrea	0.0010	536	0.0010	536
Estonia	0.0407	21 810	0.0407	21 810
Eswatini	0.0021	1 125	0.0021	1 125
Ethiopia	0.0104	5 573	0.0104	5 573
Fiji	0.0031	1 661	0.0031	1 661
Finland	0.4391	235 300	0.4391	235 300
France	4.6174	2 474 318	4.6174	2 474 318
Gabon	0.0156	8 360	0.0156	8 360
Gambia	0.0010	536	0.0010	536
Georgia	0.0083	4 448	0.0083	4 448
Germany	6.3519	3 403 780	6.3519	3 403 780
Ghana	0.0156	8 360	0.0156	8 360
Greece	0.3817	204 541	0.3817	204 541
Grenada	0.0010	536	0.0010	536
Guatemala	0.0375	20 095	0.0375	20 095
Guinea	0.0031	1 661	0.0031	1 661
Guinea-Bissau	0.0010	536	0.0010	536
Guyana	0.0021	1 125	0.0021	1 125
Haiti	0.0031	1 661	0.0031	1 661
Holy See	0.0010	536	0.0010	536
Honduras	0.0094	5 037	0.0094	5 037
Hungary	0.2149	115 158	0.2149	115 158
Iceland	0.0292	15 647	0.0292	15 647
India	0.8699	466 152	0.8699	466 152
Iran (Islamic Republic of)	0.4151	222 439	0.4151	222 439
Ireland	0.3870	207 381	0.3870	207 381
Israel	0.5111	273 882	0.5111	273 882
Italy	3.4492	1 848 316	3.4492	1 848 316
Jamaica	0.0083	4 448	0.0083	4 448
Japan	8.9323	4 786 534	8.9323	4 786 534
Jordan	0.0219	11 736	0.0219	11 736
Kazakhstan	0.1857	99 511	0.1857	99 511
Kenya	0.0250	13 397	0.0250	13 397
Kiribati	0.0010	536	0.0010	536
Kyrgyzstan	0.0021	1 125	0.0021	1 125
Lao People's Democratic Republic	0.0052	2 787	0.0052	2 787
Latvia	0.0490	26 258	0.0490	26 258
Lesotho	0.0010	536	0.0010	536
Liberia	0.0010	536	0.0010	536
Libya	0.0313	16 773	0.0313	16 773
Lithuania	0.0741	39 708	0.0741	39 708
Luxembourg	0.0699	37 457	0.0699	37 457
Madagascar	0.0042	2 251	0.0042	2 251
Malawi	0.0021	1 125	0.0021	1 125
Maldives	0.0042	2 251	0.0042	2 251

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**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Scale of assessment and contributions**  
(in Swiss francs)

MEMBER STATES	S/30/5		2022 Assessment scale %	2022 Contributions
	2022 Assessment scale %	2022 Contributions		
	(1)	(2)		
Mali	0.0042	2 251	0.0042	2 251
Malta	0.0177	9 485	0.0177	9 485
Marshall Islands	0.0010	536	0.0010	536
Mauritania	0.0021	1 125	0.0021	1 125
Mauritius	0.0115	6 162	0.0115	6 162
Mexico	1.3476	722 136	1.3476	722 136
Micronesia (Federated States of)	0.0010	536	0.0010	536
Mongolia	0.0052	2 787	0.0052	2 787
Montenegro	0.0042	2 251	0.0042	2 251
Morocco	0.0574	30 759	0.0574	30 759
Mozambique	0.0042	2 251	0.0042	2 251
Myanmar	0.0104	5 573	0.0104	5 573
Namibia	0.0094	5 037	0.0094	5 037
Nauru	0.0010	536	0.0010	536
Nepal	0.0073	3 912	0.0073	3 912
Netherlands	1.4143	757 878	1.4143	757 878
New Zealand	0.3035	162 636	0.3035	162 636
Nicaragua	0.0052	2 787	0.0052	2 787
Niger	0.0021	1 125	0.0021	1 125
Nigeria	0.2608	139 754	0.2608	139 754
North Macedonia	0.0073	3 912	0.0073	3 912
Norway	0.7864	421 407	0.7864	421 407
Pakistan	0.1199	64 251	0.1199	64 251
Palau	0.0010	536	0.0010	536
Panama	0.0469	25 132	0.0469	25 132
Papua New Guinea	0.0104	5 573	0.0104	5 573
Paraguay	0.0167	8 949	0.0167	8 949
Peru	0.1585	84 935	0.1585	84 935
Philippines	0.2138	114 569	0.2138	114 569
Poland	0.8365	448 254	0.8365	448 254
Portugal	0.3651	195 645	0.3651	195 645
Republic of Korea	2.3645	1 267 060	2.3645	1 267 060
Republic of Moldova	0.0031	1 661	0.0031	1 661
Romania	0.2065	110 657	0.2065	110 657
Russian Federation	2.5084	1 344 172	2.5084	1 344 172
Rwanda	0.0031	1 661	0.0031	1 661
Saint Kitts and Nevis	0.0010	536	0.0010	536
Saint Lucia	0.0010	536	0.0010	536
Saint Vincent and the Grenadines	0.0010	536	0.0010	536
Samoa	0.0010	536	0.0010	536
Sao Tome and Principe	0.0010	536	0.0010	536
Senegal	0.0073	3 912	0.0073	3 912
Serbia	0.0292	15 647	0.0292	15 647
Seychelles	0.0021	1 125	0.0021	1 125
Sierra Leone	0.0010	536	0.0010	536
Slovakia	0.1596	85 525	0.1596	85 525
Slovenia	0.0793	42 494	0.0793	42 494

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**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Scale of assessment and contributions**  
(in Swiss francs)

MEMBER STATES	S/30/5		2022 Assessment scale %	2022 Contributions
	2022 Assessment scale %	2022 Contributions		
	(1)	(2)		
Solomon Islands	0.0010	536	0.0010	536
Somalia	0.0010	536	0.0010	536
South Africa	0.2837	152 026	0.2837	152 026
South Sudan	0.0063	3 376	0.0063	3 376
Spain	2.2383	1 199 434	2.2383	1 199 434
Sri Lanka	0.0459	24 596	0.0459	24 596
Sudan	0.0104	5 573	0.0104	5 573
Suriname	0.0052	2 787	0.0052	2 787
Sweden	0.9450	506 395	0.9450	506 395
Switzerland	1.2005	643 310	1.2005	643 310
Tajikistan	0.0042	2 251	0.0042	2 251
Thailand	0.3202	171 585	0.3202	171 585
Timor-Leste	0.0021	1 125	0.0021	1 125
Togo	0.0021	1 125	0.0021	1 125
Tonga	0.0010	536	0.0010	536
Trinidad and Tobago	0.0417	22 346	0.0417	22 346
Tunisia	0.0261	13 986	0.0261	13 986
Türkiye	1.4300	766 291	1.4300	766 291
Turkmenistan	0.0344	18 434	0.0344	18 434
Tuvalu	0.0010	536	0.0010	536
Uganda	0.0083	4 448	0.0083	4 448
Ukraine	0.0595	31 884	0.0595	31 884
United Kingdom	4.7634	2 552 553	4.7634	2 552 553
United Republic of Tanzania	0.0104	5 573	0.0104	5 573
United States of America	22.9470	12 296 564	22.9470	12 296 564
Uruguay	0.0907	48 603	0.0907	48 603
Uzbekistan	0.0334	17 898	0.0334	17 898
Vanuatu	0.0010	536	0.0010	536
Venezuela (Bolivarian Republic of)	0.7593	406 885	0.7593	406 885
Viet Nam	0.0803	43 030	0.0803	43 030
Yemen	0.0104	5 573	0.0104	5 573
Zambia	0.0094	5 037	0.0094	5 037
Zimbabwe	0.0052	2 787	0.0052	2 787
<b>Grand total</b>	<b>100.0000</b>	<b>53 586 816</b>	<b>100.0000</b>	<b>53 586 816</b>

Note: The total number of Member States is 174.

**PART II**  
**OPERATIONS**  
**(in US dollars)**

## PART II – OPERATIONS

### SUMMARY TABLE

SERVICES/SUPPORT	2022 Revision (S/30/5) Total costs USD	Revision USD	Revised estimate Total costs USD
I. Movement, Emergency and Post-crisis Programming	1 261 195 100	645 642 500	1 906 837 600
II. Migration Health	252 312 100	32 158 100	284 470 200
III. Migration and Sustainable Development	40 998 700	1 361 100	42 359 800
IV. Regulating Migration	433 220 900	70 816 100	504 037 000
V. Facilitating Migration	115 204 400	213 000	115 417 400
VI. Migration Policy, Research and Communications	14 627 500	5 975 700	20 603 200
VII. Land, Property and Reparation Programmes	2 984 600	3 920 200	6 904 800
VIII. General Programme Support	41 690 700	21 736 300	63 427 000
<b>TOTAL</b>	<b>2 162 234 000</b>	<b>781 823 000</b>	<b>2 944 057 000</b>



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## OVERVIEW

9. The total Operational Part of the Budget is estimated at USD 2.9 billion, which represents an increase of USD 782 million, or 36 per cent, compared with the amount of USD 2.2 billion approved in document S/30/5. Adjustments have been made in the present document to reflect the projections for funded activities being implemented by the Organization until the end of 2022.

10. An updated list of anticipated voluntary contributions from donors for projects under the Operational Part of the Budget for 2022 is shown on pages 15 and 16.

11. A brief summary explaining the revised budget by programme area is provided below, and a table showing the geographical breakdown is provided on page 17. All programme areas and regions show increases in the level of activities.

### **Movement, Emergency and Post-crisis Programming**

12. Budgeted resources have increased from USD 1.26 billion to USD 1.91 billion. The net increase of USD 645.64 million is mainly due to reparation assistance in Libya; humanitarian assistance, particularly emergency preparedness and response assistance, provided to internally displaced and conflict-affected populations in Afghanistan, Bosnia and Herzegovina, Colombia, Ethiopia, Greece, Haiti, Nigeria, South Sudan, the Syrian Arab Republic and Yemen; and community stabilization initiatives in Colombia, Nigeria and Türkiye.

### **Migration Health**

13. Budgeted resources have increased from USD 252.31 million to USD 284.47 million. The increase of USD 32.16 million relates mainly to health promotion and assistance for migrants and crisis-affected populations, particularly in Afghanistan, Burundi, Greece, Libya, Nigeria, Mozambique, Myanmar, the Philippines and Somalia.

### **Migration and Sustainable Development**

14. Budgeted resources have increased from USD 41.0 million to USD 42.36 million. The increase of USD 1.36 million stems mainly from programmes related to the development impact of safe migration in the Pacific region and in Latin America and the Caribbean.

### **Regulating Migration**

15. Budgeted resources have increased from USD 433.22 million to USD 504.04 million. The increase of USD 70.82 million results mainly from programmes on border management, protection and return of migrants, particularly in Afghanistan, Belarus, Bangladesh, Georgia, Indonesia, Iraq, Ireland, North Macedonia, Malaysia, the Niger, Nigeria, Thailand and Spain.

### **Facilitating Migration**

16. Budgeted resources have increased from USD 115.20 million to USD 115.42 million, although this part of the budget has also seen a decrease in the activities related to immigration and visas. The net increase of USD 213,000 relates mainly to migration activities in Greece, Italy and the Bolivarian Republic of Venezuela.

### **Migration Policy, Research and Communications**

17. Budgeted resources have increased from USD 14.63 million to USD 20.60 million. The increase of USD 5.97 million relates primarily to migration policy activities and research focused on migration dynamics, trends and policies.

## **Land, Property and Reparation Programmes**

18. Budgeted resources have increased from USD 2.98 million to USD 6.90 million. The increase of USD 3.92 million is mainly due to reparation operations related to land restitution policies for internally displaced persons and the strengthening of institutions providing support, including psychosocial and physical rehabilitation, to populations in vulnerable conditions in Colombia.

## **General Programme Support**

19. Budgeted resources have increased from USD 41.69 million to USD 63.43 million. The increase of USD 21.74 million relates mainly to various projects to strengthen IOM's internal control mechanisms and project management capacity.

**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE  
OPERATIONAL PART OF THE BUDGET FOR 2022**

	Unearmarked/ interest income USD	Earmarked USD	Total USD
<b>MEMBER STATES</b>			
Argentina		3 758 100	3 758 100
Australia		72 326 400	72 326 400
Austria <sup>a</sup>	40 000	8 227 900	8 267 900
Bangladesh		10 547 900	10 547 900
Belgium <sup>a</sup>	1 003 000	11 651 800	12 654 800
Brazil		81 300	81 300
Bulgaria <sup>a</sup>		1 164 400	1 164 400
Canada		132 862 100	132 862 100
Central African Republic		4 391 700	4 391 700
Chad		280 100	280 100
China		316 500	316 500
Colombia		10 999 800	10 999 800
Croatia <sup>a</sup>		117 500	117 500
Cyprus <sup>a</sup>		969 400	969 400
Czechia <sup>a</sup>		2 502 000	2 502 000
Denmark <sup>a</sup>	3 508 800	21 041 500	24 550 300
Estonia <sup>a</sup>		192 800	192 800
Finland <sup>a</sup>		7 186 200	7 186 200
France <sup>a</sup>	1 056 000	28 516 600	29 572 600
Germany <sup>a</sup>		200 994 700	200 994 700
Greece <sup>a</sup>		36 522 200	36 522 200
Guyana		42 200	42 200
Hungary <sup>a</sup>		382 200	382 200
Iceland		288 900	288 900
Ireland <sup>a</sup>	1 116 100	7 165 400	8 281 500
Italy <sup>a</sup>		50 772 100	50 772 100
Japan		78 267 700	78 267 700
Latvia <sup>a</sup>		258 200	258 200
Lesotho		247 400	247 400
Lithuania <sup>a</sup>		829 600	829 600
Luxembourg <sup>a</sup>		1 139 000	1 139 000
Malta <sup>a</sup>		249 800	249 800
Marshall Islands		565 600	565 600
Montenegro		60 200	60 200
Mozambique		1 714 100	1 714 100
Netherlands <sup>a</sup>	2 107 500	47 722 100	49 829 600
New Zealand		5 088 800	5 088 800
Niger		964 600	964 600
Norway	3 355 700	23 425 800	26 781 500

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**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE  
OPERATIONAL PART OF THE BUDGET FOR 2022 (continued)**

	Unearmarked/ interest income USD	Earmarked USD	Total USD
<b>MEMBER STATES (continued)</b>			
Paraguay		203 800	203 800
Peru		383 100	383 100
Philippines	10 000		10 000
Poland <sup>a</sup>		534 100	534 100
Portugal <sup>a</sup>	56 300	1 871 800	1 928 100
Republic of Korea	1 000 000	18 497 300	19 497 300
Romania <sup>a</sup>		1 139 800	1 139 800
Serbia		74 800	74 800
Slovakia <sup>a</sup>		1 791 100	1 791 100
Somalia		2 664 000	2 664 000
Spain <sup>a</sup>		9 674 800	9 674 800
Sweden <sup>a</sup>	7 915 300	28 943 600	36 858 900
Switzerland	1 006 000	45 108 500	46 114 500
Türkiye		5 759 900	5 759 900
United Kingdom	4 618 900	94 706 300	99 325 200
United States of America	6 000 000	913 325 600	919 325 600
Uruguay		156 800	156 800
Vanuatu		232 100	232 100
<b>Total - Member States</b>	<b>32 793 600</b>	<b>1 898 902 000</b>	<b>1 931 695 600</b>
<b>OTHERS</b>			
Bahrain		274 600	274 600
Kuwait		1 257 300	1 257 300
Qatar <sup>b</sup>	200 000	1 357 600	1 557 600
Saudi Arabia		20 306 600	20 306 600
United Arab Emirates		39 800	39 800
Kosovo <sup>c</sup>		590 800	590 800
United Nations organizations		245 983 900	245 983 900
European Union <sup>a</sup>		550 349 300	550 349 300
Refugee Loan Fund repayments		40 100 000	40 100 000
Migrants, sponsors, voluntary agencies and others		109 822 300	109 822 300
Carried forward balance of MIRAC -funded initiatives	22 619 700		22 619 700
Private sector		10 444 500	10 444 500
Sasakawa Endowment Fund interest		15 000	15 000
Interest income	9 000 000		9 000 000
<b>Grand total</b>	<b>64 613 300</b>	<b>2 879 443 700</b>	<b>2 944 057 000</b>

<sup>a</sup> Consolidated contributions from the European Union and IOM Member States of the European Union total USD 1,038,712,900.

<sup>b</sup> Contribution is from the Qatar Fund for Development.

<sup>c</sup> References to Kosovo shall be understood to be in the context of United Nations Security Council resolution 1244 (1999).

## GEOGRAPHICAL BREAKDOWN OF THE OPERATIONAL PART OF THE BUDGET (in US dollars)

### OVERALL 2022 SUMMARY

	Africa	Middle East	Latin America and the Caribbean	North America	Asia and Oceania	Europe	Global Support/ Services	Total
I. Movement, Emergency and Post-crisis Programming	482 216 400	294 252 500	198 203 000	13 775 200	379 150 100	362 561 000	176 679 400	<b>1 906 837 600</b>
II. Migration Health	90 849 800	39 419 800	7 275 900		72 785 200	39 307 100	34 832 400	<b>284 470 200</b>
III. Migration and Sustainable Development	19 221 100	35 300	10 322 400		3 867 000	5 077 700	3 836 300	<b>42 359 800</b>
IV. Regulating Migration	225 464 000	19 693 500	27 616 700	1 830 600	43 116 100	164 051 800	22 264 300	<b>504 037 000</b>
V. Facilitating Migration	14 736 500	2 600 300	24 406 800	245 900	14 877 300	37 108 100	21 442 500	<b>115 417 400</b>
VI. Migration Policy, Research and Communications	10 050 200	496 900	1 395 500		998 000	2 554 300	5 108 300	<b>20 603 200</b>
VII. Land, Property and Reparation Programmes		108 700	6 360 500		334 600		101 000	<b>6 904 800</b>
VIII. General Programme Support	409 900	677 800		4 700	197 800	818 500	61 318 300	<b>63 427 000</b>
<b>Grand total</b>	<b>842 947 900</b>	<b>357 284 800</b>	<b>275 580 800</b>	<b>15 856 400</b>	<b>515 326 100</b>	<b>611 478 500</b>	<b>325 582 500</b>	<b>2 944 057 000</b>

The geographical breakdown provided in the Revision of the Programme and Budget for 2022 (S/30/5) is reproduced below for the purpose of comparison.

### OVERALL 2022 SUMMARY (REVISED ESTIMATE PRESENTED IN DOCUMENT S/30/5)

	Africa	Middle East	Latin America and the Caribbean	North America	Asia and Oceania	Europe	Global Support/ Services	Total
I. Movement, Emergency and Post-crisis Programming	360 352 100	258 427 200	106 352 000	5 590 700	343816 300	99 233 700	87 423 100	<b>1 261 195 100</b>
II. Migration Health	73 793 200	48 670 900	6 599 700	19 300	83 366 200	17 584 300	22 278 500	<b>252 312 100</b>
III. Migration and Sustainable Development	18 095 200		8 676 900		2 282 400	8 102 000	3 842 200	<b>40 998 700</b>
IV. Regulating Migration	204 157 200	10 033 400	23 514 700	807 900	34 492 400	152 273 200	7 942 100	<b>433 220 900</b>
V. Facilitating Migration	17 177 600	4 982 300	21 567 200		18 199 300	34 951 300	18 326 700	<b>115 204 400</b>
VI. Migration Policy, Research and Communications	4 860 600	47 700	842 300		1 013 600	2 393 400	5 469 900	<b>14 627 500</b>
VII. Land, Property and Reparation Programmes		31 100	2 717 400		236 100			<b>2 984 600</b>
VIII. General Programme Support	43 700	491 000				185 200	40 970 800	<b>41 690 700</b>
<b>Grand total</b>	<b>678 479 600</b>	<b>322 683 600</b>	<b>170 270 200</b>	<b>6 417 900</b>	<b>483 406 300</b>	<b>314 723 100</b>	<b>186 253 300</b>	<b>2 162 234 000</b>